

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

121



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

March 17, 2006

**SUBJECT:** Approval of the Second Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006 and to authorize the Purchasing Agent to add additional substance abuse contractors and/or to enter into amendments up to the aggregate amount of \$7.9 million.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Second Amendment to the Agreement with Immaculate Care Center, Inc.
2. Authorize the Chairman of the Board to sign the Amendment.
3. Authorize the Purchasing Agent to add additional substance abuse contractors and/or enter into amendments with Contractors listed in Attachment A, to increase or decrease contracts as necessary up to the aggregate amount of \$7,900,000.

**BACKGROUND:** On June 28, 2005, agenda item 3.27 the Board Approved agreements and authorized the Purchasing Agent to add new contractors and to enter into increasing or decreasing amendments with contractors up to the aggregate amount of \$7,500,000 for Substance Abuse Agreements. Immaculate Care Center, Inc. was approved on September 22, 2005 by the Purchasing Agent to provide Medi-Cal certified Day Care Habilitative (DCH) services in FY 2005/2006 for \$60,076. **(Cont'd Page 2)**

**AMENDMENT HAS BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL.**

JW:SM

*Jerry Wengerd*  
Jerry Wengerd, Director  
Department of Mental Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$400,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/2006

**SOURCE OF FUNDS:** 50% STATE 50% MEDI-CAL

<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Marting*

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.14 of 12/13/05 and  
3.27 of 6/28/05

District: 5

Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.8

Departmental Concurrence

Purchasing: Assistant Director

**SUBJECT:** Approval of the Second Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006 and to authorize the Purchasing Agent to add additional substance abuse contractors and/or to enter into amendments up to the aggregate amount of \$7.9 million.

**BACKGROUND Continued:**

The First Amendment with Immaculate Care Center, Inc. was approved by the Board of Supervisors on December 13, 2005, Agenda Item 3.14 for a contract amount of \$180,060 due to an increase in Medi-Cal eligible clients served for Day Care Habilitation services.

This Medi-Cal certified contractor provides Day Care Habilitation services in the Moreno Valley area of Riverside County. The State Department of Alcohol and Drug Programs requires that the County pay a Medi-Cal certified provider.

Based upon the Sobkey vs. Smoley lawsuit settlement agreement, the County is considered an agent of the State with respect to the administration of Medi-Cal services, and must provide reimbursement to any and all State certified Substance Abuse Medi-Cal providers for Medi-Cal specified services who provide services to Riverside County residents. Furthermore, the contractor is required to provide services to all Medi-Cal eligible clients requesting service, and is entitled to receive payment for actual State approved Medi-Cal units.

This Second Amendment to the Agreement with Immaculate Care Center, Inc. is to provide an increase to the contract maximum due to the increase in Medi-Cal eligible clients served for DCH services. It is being requested that the current maximum obligation of \$180,060 be increased on this Second Amendment to \$438,471. This will increase the number of DCH service units from 2,573 to 6,450.

The increase in funding for the Immaculate Care Center, Inc. Amendment requires that the previously approved aggregate total of Substance Abuse Agreements exceed the cap of \$7,500,000. Attachment A delineates original contract amounts, Purchasing Agent amendments, and the currently proposed Second Amendment with Immaculate Care Center, Inc. that will exceed the aggregate total. It has been our experience with this Medi-cal provider that projecting with accuracy the number of service units to be delivered is an inaccurate science, and while the actual total of all contracts will be \$7,730,192, we are asking for you to approve a revised aggregate total of \$7,900,000 in the event we need further adjustments to Medi-cal providers or if additional providers become Medi-cal certified.

**SUBJECT:** Approval of the Second Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006 and to authorize the Purchasing Agent to add additional substance abuse contractors and/or to enter into amendments up to the aggregate amount of \$7.9 million.

**FINANCIAL IMPACT:**

The Second Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006 is an increase from \$180,060 to \$438,471. There is no additional County funding required. The amendment funding is 50% State and 50% Medi-Cal.

By increasing the aggregate total cap to authorize the Purchasing Agent authority for substance abuse contracts or amendments for FY 2005/2006 from \$7,500,000 to \$7,900,000 will also not require any additional County funding.

ATTACHMENT A

DAS CONTRACTS FY 05-06						
Contract Name	Contract Amount	First	Maximum Obligation	Second	Maximum Obligation	Sources of Funding
		Amendment change	1ST AMENDMENT	Amendment change	2ND AMENDMENT	
ABC Recovery Centers 10000-4100514133-55600-530280	\$333,641		\$333,641		\$333,641	Federal 93.62%, State 2.34%, Other 3.82%, County 0.22%
Casa Blanca Home of Neighborly Services 10000-4100514145-55600-530280	\$77,836		\$77,836		\$77,836	Federal 100%
California Recovery Clinics 10000-4100514725-55600-530280	\$10,000	\$20,012	\$30,012		\$30,012	Medi-Cal 50%, State 50%
Desert Aids Projects, Inc. 10000-4100514142-55600-530280	\$33,867		\$33,867		\$33,867	Federal 100%
Esperanza Youth & Family 10000-4100514146-55600-530280	\$231,695		\$231,695		\$231,695	Federal 89.21%, Other 10.79%
Inland Aids 10000-4100514128-55600-530280	\$59,731		\$59,731		\$59,731	Federal 100%
La Vista, Inc. 10000-4100514116-55600-530280	\$251,057		\$251,057		\$251,057	Federal 100%
Lopez & Associates 10000-4100514121-55600-530280	\$262,048		\$262,048		\$262,048	Federal 100%
My Family Inc. 10000-4100514122-55600-530280 10000-4100514123-55600-530280 10000-4100514125-55600-530280 10000-4100514130-55600-530280	\$1,628,730		\$1,628,730		\$1,628,730	Federal 82.15%, Medi-Cal 28%, State 13.63%, County 1.40%, Other 2.54%
Perris Valley Recovery Program 10000-4100514118-55600-530280	\$10,000	\$10,002	\$20,002		\$20,002	Medi-Cal 50%, State 50%
Perris Valley Recovery Program 10000-4100514118-55600-530280	\$87,008		\$87,008		\$87,008	Federal 100%
Phoenix Skills Center 10000-4100514120-55600-530280	\$10,000	\$29,997	\$39,997		\$39,997	Medi-Cal 50%, State 50%
Riverside Latino Commission 10000-4100514025-55600-530280	\$117,667		\$117,667		\$117,667	Federal 100%
RCOE Project Courage 10000-4100514136-55600-530280	\$45,696		\$45,696		\$45,696	Federal 100%
Riverside Recovery Resources 10000-4100514119-55600-530280	\$556,670	\$49,986	\$606,656		\$606,656	Federal 45.43%, Medi-Cal 2.74%, State 44.45%, Other 2.79%, County 4.59%
Social Science Services, Inc. 10000-4100514138-55600-530280	\$205,437		\$205,437		\$205,437	Federal 99.30%, State 0.70%
Soroptomist House of Hope 10000-4100514131-55600-530280 10000-4100514132-55600-530280	\$99,738		\$99,738		\$99,738	Federal 82.76%, County 16.96%, State 0.28%
Sun Ray Addictions 10000-4100514021-55600-530280	\$30,000		\$30,000		\$30,000	Medi-Cal 50%, State 50%
The Ranch Recovery Centers, Inc. 10000-4100514139-55600-530280 10000-4100514140-55600-530280	\$321,901		\$321,901		\$321,901	Federal 90.85%, State 1.24 % Other 7.91%
Valley-Wide Recreation & Park 10000-4100514135-55600-530280	\$58,688		\$58,688		\$58,688	Federal 86.45%, Medi-Cal 5.77%, State 5.77%
V.A.R.P. 10000-4100514165-55600-530280	\$322,804		\$322,804		\$322,804	Federal 89.28%, State 2.83%, Other 7.89%
W.C.H.S., Inc. 10000-4100514137-55600-530280 10000-4100514144-55600-530280	\$1,586,905	(\$240,865)	\$1,346,040		\$1,346,040	Medi-Cal 50%, State 50%
Whiteside Manor Detox 10000-4100514009-55600-530280	\$337,275		\$337,275		\$337,275	Federal 100%
Whiteside Manor Dual Diagnosis 10000-4100514711-55600-530280	\$273,700		\$273,700		\$273,700	Federal 100% Grant
Y.W.C.A. of Riverside 10000-4100514134-55600-530280	\$140,169		\$140,169		\$140,169	Federal 7.38%, State 65.64%, County 4.83%, Medi-Cal 22.15%
Youth Service Center 10000-4100514129-55600-530280 10000-4100514129-74600-530280	\$300,324		\$300,324		\$300,324	Federal 100%
Immaculate Care Center, Inc. 10000-4100514117-55600-530280	\$60,076	\$119,984	\$180,060	\$258,411	\$438,471	Medi-Cal 50%, State 50%
Immaculate Care Center 10000-4100514170-55600-53280	\$30,002		\$30,002		\$30,002	Medi-Cal 50%, State 50%
<b>TOTAL</b>	<b>\$7,482,665</b>	<b>(\$10,884)</b>	<b>\$7,471,781</b>	<b>\$258,411</b>	<b>\$7,730,192</b>	
<b>New Aggregate Total of \$7,900,000</b>				<b>Balance =</b>	<b>\$169,808</b>	