

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

102



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
02/23/06

**SUBJECT:** Approval of the First Amendment to the Law Enforcement Services Agreement with the Soboba Band of Luiseno Indians and the Adoption of Resolution 440- 8653.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the First Amendment to the law enforcement services Agreement with the Soboba Band of Luiseno Indians, and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8653 submitted herewith. Per the Resolution add the following positions:  

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$47,480-\$63,716
3. Approve the purchase of one mobile radio, one mobile data computer and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of 1 4x4 Sport Utility Vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)  
BR 06-075

*Janis K. Conklin for*  
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$115,300	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS:</b> Contract City Law Enforcement Revenue	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Sally A. Pearson*

Prev. Agn. Ref.: 06/21/05 3.14 | District: 3 | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.16

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director  
  
 DEPT  
 Departmental Concurrence  
  
 DEPARTMENT OF FLEET SERVICES  
  
 FISCAL PROCEDURES APPROVED  
 BY: [Signature] BYRD, Auditor/Controller  
 Date: 2/15/06  
 Deputy  
 Consent  
 Policy

The Soboba Band of Luiseno Indians requested that the Sheriff's Department add 80 hrs. per week to its reservation patrol, doubling its current service level. On February 21, 2006, Soboba's Tribal Council authorized its Tribal Chair to execute the First Amendment to its law enforcement services Agreement with the County to reflect this new service level. County Counsel has approved the Amendment as to form.

Based on the Department's calculation of a Deputy's productive work year at 1,780 hours, the new service level for Soboba will require 4.67 Deputies. Since the Department only added two Deputies when it initiated service on July 1, 2005, it must now add three full time equivalent Deputy positions to fulfill the contracted number of service hours.

In FY 2005-06, staff estimates the budget for this addition will amount to \$115,300. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$2,244
10000-2500300000-510040	Regular Salaries	\$47,031
10000-2500300000-510420	Overtime	3,808
10000-2500300000-518080	Other Budgeted Benefits	212
10000-2500300000-518100	Budgeted Benefits	19,606
10000-2500300000-520105	Protective Gear	1,500
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520220	800 MHz Radios/System Backbone	14,011
10000-2500300000-520250	Communications Equipment/Installations	1,166
10000-2500300000-521500	Maintenance-Motor Vehicles	7,059
10000-2500300000-527460	Firearm Equipment and Supplies	4,500
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Carpool	4,013
10000-2500300000-546060	Communications-Equipment	<u>5,500</u>
	<b>Subtotal</b>	\$113,056
	<b>Total</b>	\$115,300

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$2,244
10000-2500300000-773520	Contract City Law Enforcement	<u>\$113,056</u>
	<b>Total</b>	\$115,300

**FORM 11 Review: Riverside County Information Technology**

**SUBJECT: Sheriff – First Amendment to the Law  
Enforcement Agreement with the Soboba Band of  
Luiseno Indians.**



**Review Date: March 9, 2006**

- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

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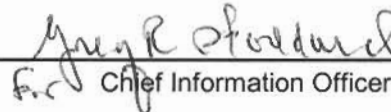
**Comments:**

Riverside County Information Technology has reviewed the radio equipment and mobile computer requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards.

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**CIO RECOMMENDATION:**

The 800MHz hand-held and mobile radio equipment, and mobile data computer, conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

  
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George R. Stoddard  
Chief Information Officer