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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** District Attorney

**SUBMITTAL DATE:**  
March 14, 2006

**SUBJECT:** Approval for the district attorney, on behalf of the Criminal Justice Planning Committee, to increase the current contract with the consulting firm Capital Partnerships, Inc., by \$24,025 to complete the work of analyzing funding options for the development of the county's criminal justice system (Sheriff, District Attorney, Probation, Public Defender).

**RECOMMENDED MOTION:** That the Board of Supervisors authorize Purchasing Agent to amend the existing contract with Capital Partnerships, Inc., to include additional work in formulating comprehensive options for a countywide funding plan for the county's criminal justice system and increase the contract amount from \$52,700 to \$74,725. This plan encompasses both the incorporated and unincorporated areas of the county.

**BACKGROUND:** On December 12, 2005, agenda number 3.6 the Board approved the contract with Capital Partnerships, Inc. to review the capital project needs of the Sheriff, District Attorney, Probation, and Public Defender and Board-approved projects and have formulated comprehensive options for a countywide funding plan. This plan encompasses both the incorporated and unincorporated areas of the county.

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Grover Trask, District Attorney

Purchasing:  Assistant Director  
Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$24,025	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005/06

<b>SOURCE OF FUNDS:</b> District Attorney departmental budget	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**



County Executive Office Signature

Dept't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

**Board of Supervisors**

**Form 11: Approval for the district attorney, on behalf of the Criminal Justice Planning Committee, to increase the current contract with the consulting firm Capital Partnerships, Inc., by \$24,025 to complete the work of analyzing funding options for the development of the county's criminal justice system (Sheriff, District Attorney, Probation, Public Defender).**

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**BACKGROUND (continued)**

Capital Partnerships has worked with members of the Criminal Justice Planning Committee (CJPC) The CJPC has asked for additional work to be done (developing costs, funding, and a financial model) which will cost an additional \$24,025.

**PRICE REASONABLENESS:**

Capital Partnerships was selected as the lowest and most responsive/responsible bidder to a formal RFP issued by County Purchasing. The vendor has agreed to hold the same hourly rate for the additional services as originally quoted.