



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

230



FROM: Regional Park & Open-Space District

SUBMITTAL
DATE: 2/28/06

SUBJECT: RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
HEADQUARTERS ANNEX PROJECT – APPROVE PLANS AND
SPECIFICATIONS (Project #20041887)

Departmental Concurrence

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications for the Parks Headquarters Annex and authorize the Clerk of the Board to Advertise for Bids; and
2. Approve the total project budget of \$4,746,000;

BACKGROUND: Minute Order 3.43, dated August 23, 2005, approved the schematic design on file with the Department of Facilities Management and authorized the architect to proceed with the design development and construction document phase of the project. (continued on page 2)

525-20041887 Parks Headquarters Annex
Approve Plans Specs 030206
JT/mg

Paul Frandsen
Paul Frandsen, General Manager

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,746,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06
SOURCE OF FUNDS: Development Impact Fees and Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act of 2002 (Proposition 40)			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

H. J. Jorgensen

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.43, 8/23/05; M.O. 13.1, 10/19/04; M.O. 3.48, 8/24/04; M.O. 13.3, 11/25/03; M.O. 3.15, 4/3/01

District: II

Agenda Number:

13.1

Subject: RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
HEADQUARTERS ANNEX PROJECT – APPROVE PLANS AND
SPECIFICATIONS (Project #20041887)

The Parks Headquarters Annex project was devised as phase I of a master plan to utilize primarily state bond funds for the development of county parks and open-space areas within the county. Phase I will provide much needed upgrades to the wedding features providing banquet and additional kitchen facilities to a location that has become a popular rental site for many weddings. This project will also provide large conference facilities for use by people both inside and outside the County as well as office space for the Regional Park & Open-Space District personnel.

The current building to be constructed will house the reservations department, historical services staff, park planners and parks supervisors. The Department of Facilities Management requests approval to go out for bids for phase I of the master plan. The total project budget is as follows:

Project Budget:

Design	\$ 257,800
Construction	\$3,963,500
P.M. and Inspection	\$ 152,900
Contingency	\$ 371,800
TOTAL	\$4,746,000

On 8/24/04, M.O. 3.48, the Board of Supervisors approved \$2,632,218. in Developer Impact Fees for construction of this project, the remainder of the funds will come from the State Parks Proposition 40 grant funds.