

1005

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

420



FROM: Department of Facilities Management and Department of Mental Health

SUBMITTAL DATE:  
March 16, 2006

SUBJECT: INDIO MENTAL HEALTH INPATIENT TREATMENT – APPROVE PLANS AND SPECIFICATIONS (Project #20062671)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for replacement of the four boilers and authorize the Clerk of the Board to Advertise for Bids;
2. Approve the total project budget of \$188,150;
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Paragraph 5-C of Board Policy B-11, dated November 4, 2003.

BACKGROUND: The boilers located at the Indio Mental Health Inpatient Treatment building are used for both domestic hot water and environment heating. They have reached their normal life cycle and have been requiring inordinate amounts of maintenance. (Continued on Page 2)

*Michael J. Sylvester*  
MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

*Jerry Wengert*  
JERRY WENGERD, Director  
Department of Mental Health

MJS:DS:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 188,150	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06
SOURCE OF FUNDS: 83550-4100202638-546160			Positions To Be Deleted Per A-30	<input type="checkbox"/>
11% State			Requires 4/5 Vote	<input type="checkbox"/>
40% Realignment				
49% Third Party				

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

*Lisa Brandt*

Policy

Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 4

Agenda Number:

3.9

FORM APPROVED COUNTY COUNSEL

APR 04 2006

BY *M. Keener*  
Departmental Concurrence

Reviewed by  
CIP TEAM

*Colb*

APPROVE  
APPROV  
COUNTY OF RIVERSIDE  
08 APR - 8 PM 1: 18  
2006 APR 15 AM 11: 35  
EXECUTIVE  
DEPT. OF FACILITIES MGMT & MENTAL HEALTH  
COUNTY OF RIVERSIDE

DEPARTMENT OF FACILITIES MANAGEMENT AND DEPARTMENT OF MENTAL  
HEALTH

Form 11: INDIO MENTAL HEALTH INPATIENT TREATMENT – APPROVE  
PLANS AND SPECIFICATIONS (Project #20062671)

March 13, 2006

Page 2

**BACKGROUND:** (Continued)

The boilers have become unreliable and require replacement. The Department of Facilities Management requests approval to go out for bids on this project to restore reliability of the hot water for this facility, which operates a psychiatric inpatient program 24 hours a day 7 days a week. The total project budget is as follows:

**Project Budget:**

Design	\$ 10,100
Construction	\$145,000
P.M. and Inspection	\$ 19,150
Contingency	<u>\$ 13,900</u>
<b>TOTAL</b>	<b>\$188,150</b>