

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

418



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
03/24/06

**SUBJECT:** Approval of the Fourth Amendment to the Law Enforcement Services Agreement with the City of San Jacinto and the Adoption of Resolution 440- 8658.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Fourth Amendment to the law enforcement services Agreement with the City of San Jacinto and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8658 submitted herewith. Per the Resolution add the following positions:
 

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2200300000	13865	+1	Office Assistant II	UPE	190	\$22,014-\$28,662
2500300000	52265	+1	Community Srv Off. II	UPE	475	\$35,032-\$45,636
3. Approve the purchase of one mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of one black and white vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)  
BR 06-088

*Janis K Conklin for*  
Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$45,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS:</b> Contract City Law Enforcement Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature** *Jacey A. Beaur*

4/5/06  
 Approved by Ronald W. Kormers  
 Asst. County Executive Officer/  
 Human Resources Director  
 IT DEPT  
 Departmental Concurrence  
 DEPARTMENT OF FLEET SERVICES  
 DEPARTMENT OF FLEET SERVICES  
 FISCAL PROCEDURES APPROVED BY [Signature] 4/16/06  
 Policy  
 Deputy

RECEIVED RIVERSIDE COUNTY  
 APR 11 11:32 AM '06

The city of San Jacinto has requested that the Sheriff's Department add a Community Service Officer II and an Office Assistant II. On March 16, 2006, the San Jacinto City Council authorized its Mayor to execute the Fourth Amendment to its law enforcement services Agreement with the County to reflect this service addition. County Counsel has approved the Amendment as to form.

Based on service implementation starting in May 2006, staff estimates the FY 2005-06 budget for this addition will amount to \$45,500. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$1,122
10000-2500300000-510040	Regular Salaries	\$11,851
10000-2500300000-518100	Budgeted Benefits	5,921
10000-2500300000-520105	Protective Gear	500
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	7,824
10000-2500300000-520250	Communications Equipment/Installations	1,516
10000-2500300000-521500	Maintenance-Motor Vehicles	7,059
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	2,658
10000-2500300000-546060	Equipment-Communications	<u>5,500</u>
	<b>Subtotal</b>	\$44,378
	<b>Total</b>	\$45,500

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$1,122
10000-2500300000-773520	Contract City Law Enforcement	<u>\$44,378</u>
	<b>Total</b>	\$45,500

