

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

526



FROM: Department of Mental Health

SUBMITTAL DATE:
March 7, 2006

SUBJECT: IN-PRINCIPLE APPROVAL FOR NEW LEASED SPACE, DEPARTMENT OF MENTAL HEALTH, WESTERN CHILDREN'S REGION

RECOMMENDED MOTION: Move that the Board of Supervisors authorize, in-principle, the County Leasing Officer to seek office space and negotiate a full-service, five-year lease for approximately 6,700 square feet in the Riverside area.

BACKGROUND: The Department of Mental Health requests to relocate Western Children's Region Wraparound Program and Multi-Dimensional Family Therapy Program staff to new office space in the Riverside area.

Continued on next page...

JW:FH

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: MHSA 26.8%, FEDERAL 23.3%, STATE 49.9%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

A Brandl
Reviewed by
CIP TEAM

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dept Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 1st &
2nd

Agenda Number:

3.19

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DEPARTMENT OF MENTAL HEALTH, WESTERN CHILDREN'S
REGION

BACKGROUND (Continued):

Due to program expansion of the Wraparound Program and implementation of the Multi-Dimensional Family Therapy Program, in-principle approval to acquire new lease space is requested. With the current anticipated approval of program expansion related to the Mental Health Services Act (MHSA), it is necessary for the current Wraparound Program located at 9707 Magnolia Avenue in Riverside, to relocate to accommodate the new MHSA Multi-Dimensional Family Therapy Program (MDFT), pending MHSA approval. Approximately, 6,700 square feet of new office space is needed to house thirty-one (31) staff and to meet other program requirements.

The "Magnolia Building" currently houses various children's programs including: Case Management, TRAC, ACT, Parent Support and Wraparound. The movement of the Wraparound Program from the "Magnolia Building" will leave space open to be utilized by other program expansion related to the MHSA. The Central Children Services programs; Case Management, TRAC, Parent Support & ACT, currently located in the building, expect to add staff and will occupy the leftover space.

The Wraparound Program is partnered by County Departments of Mental Health, Probation, Education, SELPA and the Community Health Agency. Wraparound services children who are either wards of the court or who are currently receiving AB 2726 mental health services. The Wraparound Program is growing; they are exceeding the space allocated for this program and need more space.

Multi-Dimensional Family Therapy is a proposed new program under the Mental Health Services Act. This program is an evidenced based model that provides services to clients and families within the western region of the county. The unique services provided by this program work to promote the child's success, safety and permanence while at home, school and in the community.

Estimated relocation costs are: Moving \$3,100, Telephone System \$17,500, Conference Furniture \$10,300, White Boards \$400, Copier \$10,000, Vehicle Security \$1,000, Signage \$2,500, Data/Communications \$18,500, Systems Furniture \$77,500, Lobby Furniture \$1,400, Filing System/Shelves \$5,500 and \$3,000 for two Keyless Entry Systems.

There are sufficient funds in the Department of Mental Health FY 05/06 budget to fund this lease acquisition. No additional County funds are required.



COUNTY OF RIVERSIDE

Department of Facilities Management

3133 Mission Inn Avenue
Riverside, California 92507-4199
(951) 955-4800
FAX (951) 955-9289

Michael J. Sylvester
Director

Timothy L. Miller
Assistant Director

ENDORSEMENT

Department of Mental Health Leased Space in Riverside

The Department of Facilities Management concurs with this request from the Department of Mental Health for approximately 6,700 square feet. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this endorsement:

Lead Time:	Three (3) to six (6) months
Size:	6,700 square feet
Term:	Five (5) years
Lease Cost:	To be determined
Communication/ Data Cost:	\$155,350.00
Services:	County to pay electrical utility. Lessor to pay for all other costs associated with the maintenance of the site and interior/exterior of leased premises.

By:


MICHAEL J. SYLVESTER, DIRECTOR
Department of Facilities Management

LGH:eo
4/10/06