

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

527



FROM: Department of Mental Health

SUBMITTAL DATE:
March 27, 2006

SUBJECT: In-Principle Approval for New Leased Space, Department of Mental Health Western Region.

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the County Leasing Officer to seek leased space for Department of Mental Health Homeless and Housing Assistance program.

BACKGROUND: The Department of Mental Health requires approximately 8,760 square feet of space to establish a Safehaven Permanent Supportive Housing Program for homeless adults who have a serious mental illness. This program is part of the Mental Health Services Act Community and Services Support Plan to provide housing for homeless adults.

Continued on next page

Al Brandl
 Reviewed by
CIP TEAM
 Departmental Concurrence

JW: *Jerry Wengerd*
 Jerry Wengerd, Director
 Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 17,520	In Current Year Budget:
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:
	Annual Net County Cost:	\$ 0	For Fiscal Year: 2005/2006

SOURCE OF FUNDS: 70% HUD Grant Funding, 30% State MHSA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martinez*

- Consent
 - Policy
 - Consent
 - Policy
- Dept's Recomm.:
Per Exec. Ofc.:

RECEIVED
 COUNTY OF RIVERSIDE
 MAY 1 2006

SUBJECT: In-Principle approval for new leased space, Department of Mental Health Western Region.

BACKGROUND: (Continued)

A Safehaven program is a low demand services center where persons that are most reluctant to discontinue their life on the streets have access to support seven days a week, 24 hours a day. Safehavens provide access to showers, laundry, meals and case management services. The primary goal of Safehaven programs is to engage these individuals in accepting additional support such as housing, mental health services and linkage to other community resources such as educational/ vocational services and/or benefits assistance. This facility also provides linkage to entry-level permanent housing to persons served through the Safehaven Center.

FINANCIAL INFORMATION

This project will be funded 70% through the HUD Men & Women's Supportive Housing Grant administered through DPSS and 30% through Mental Health Services Act Community and Services Support Plan funds from the State of California.

The Department will need approximately 8,760 square feet of space to temporary house and provide access to supportive services. Space costs are estimated at \$1.50 per square foot plus space maintenance.

There are sufficient funds in the Department of Mental Health FY 05/06 budget to fund this additional space. No additional County Funds are required.



COUNTY OF RIVERSIDE

Department of Facilities Management

3133 Mission Inn Avenue
Riverside, California 92507-4199
(951) 955-4800
FAX (951) 955-9289

Michael J. Sylvester
Director

Timothy L. Miller
Assistant Director

ENDORSEMENT

Department of Mental Health Leased Space in Greater Riverside Area

The Department of Facilities Management concurs with this request from the Department of Mental Health for approximately 8,760 square feet. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this endorsement:

Lead Time:	Three (3) to six (6) months
Size:	8,760 square feet
Term:	Five (5) years
Lease Cost:	To be determined
Communication/ Data Cost:	\$23,993.00
Services:	County to pay electrical utility. Lessor to pay for all other costs associated with the maintenance of the site and interior/exterior of leased premises.

By:



MICHAEL J. SYLVESTER, DIRECTOR
Department of Facilities Management

LGH:eo
4/12/06