

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

610



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:
April 13, 2006

SUBJECT: Approve the FY2003/2004, 2004/2005, 2005/2006 Emergency Medical Services Appropriation (EMSA) Standard Agreements with the California Department of Health Services (CDHS).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the EMSA Standard Agreements for Fiscal Year 2003/2004, 2004/2005, 2005/2006; and
- 2) Authorize the Chairperson to sign two (2) original copies of each of the Agreements; and
- 3) Increase current Fiscal Year 05/06 budget by \$2,131,581; and
- 4) Authorize the Auditor Controller to adjust the budget as specified on schedule A.

BACKGROUND: In December 2000 the California State Legislature passed SB2132 that allowed for an emergency appropriation of funds for emergency medical services. There is a well documented crisis in emergency medicine in California due to a lack of funding for uninsured patients. These monies are designated for physicians and hospitals providing uncompensated emergency medical services.
(continued)

SM/pb

Susan D. Harrington

Susan Harrington, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,131,581	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: State Emergency Medical Services Appropriation SB2123	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brannell

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Allyson* 4/18/06
 Deputy
 Dep't Recomm.: Policy
 Per Exec. Ofc.: Policy
 Consent
 Consent

041306A

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.11

Prev. Agn. Ref.: | District: ALL | Agenda Number:

FORM 11
PAGE 2

SUBJECT: Approve the FY2003/2004, 2004/2005, 2005/2006 Emergency Medical Services Appropriation (EMSA) Standard Agreements with the California Department of Health Services (CDHS).

BACKGROUND continued: The Community Health Agency (CHA), Department of Public Health (DOPH) was recently notified by the CDHS that funding in the amount of \$2,131,581 is due to Riverside County for disbursement to physicians and hospitals. The monies will be deposited into the Fund 11038 (MADDY), which disburses payments in accordance with the Emergency Medical Services Appropriation Standard Agreement. CHA-Fund 11038 (MADDY) holds the monies until they are disbursed to the physicians and hospitals for uncompensated emergency medical services.

The fund structure and account reporting structure are in place to provide the necessary information and safeguards as required in the agreement.

Justification for Delay

In Fiscal Year 2003, the responsibility for the Fund 11038 (MADDY) was transitioned from Riverside County Regional Medical Center (RCRMC) to CHA. At the time, neither department realized that the EMSA Funds responsibility should also be moved from RCRMC to CHA. Recently, the CDHS informed RCRMC that the County had funds available from the EMSA appropriation for fiscal years 03/04, 04/05 and 05/06 that had not been claimed. Both RCRMC and CHA have been working diligently over the past few weeks to ensure that the transition of responsibility is completed and that the County receive the moneys due.

FORM 11

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SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2005 / 2006

Increase in Appropriations:

10000	4200300000	525440	Professional Services	\$	2,131,581
			Total Increase in Appropriation:	\$	<u>2,131,581</u>

Increase in Estimated Revenue:

10000	4200300000	774790	Uncompensated Emergency Medical Services	\$	<u>2,131,581</u>
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