

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



605

**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
April 25, 2006

**SUBJECT:** State Hospital Bed Purchase and Usage Agreement for FY 2005/2006

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- (1) Ratify the FY 2005/2006 Agreement with the State Department of Mental Health.
- (2) Approve Resolution 2006-120 authorizing and directing the Chairman of the Board to sign the agreement.

**BACKGROUND:** On February 1, 2005, item 3.19; the Board approved the FY 2004/2005 State Hospital Bed Purchase and Usage Agreement with the State Department of Mental Health.

**THIS AGREEMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.**

JW: DMC

*Jerry Wengerd*  
\_\_\_\_\_  
Jerry Wengerd, Director - Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 2,951,525	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 442,729	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
<b>SOURCE OF FUNDS:</b> State – 85%, County – 15%				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

County Executive Office Signature

*Lisa Brandt*

Poli cy  Poli cy   
Consent  Consent

ap't Recomm:  District: All  
if Exec. Ofc:

Prev. Agn. Ref.: 02-01-05: 3.19 | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

RECEIVED RIVERSIDE COUNTY  
MAY 11 2006

**3.25**

**SUBJECT:** State Hospital Bed Purchase and Usage Agreement for FY 2005/2006

**BACKGROUND** (Continued)

The State Hospital Bed Purchase and Usage Agreement details the State and County's responsibilities in regards to the Riverside County clientele that are placed for services at the State Hospital facilities. Riverside County contracts for twenty-one (21) dedicated beds in various state hospitals, including Metropolitan State Hospital and Patton State Hospital.

The following is a summary of the State Hospital Beds by hospital and bed type:

	State Beds FY 04/05	Bed Adjustment	State Beds FY 05/06
<u>Napa State Hospital</u>			
ICF-Sub-Acute	1	-1	0
<b>Total Napa State Hospital</b>	<b>1</b>	<b>0</b>	<b>0</b>
<u>Metro/Patton State Hospital</u>			
Youth	3	0	3
SNF	1	0	1
Acute Psychiatric	0	0	0
ICF – Sub-Acute + General Acute	16	+1	17
<b>Total Metro State Hospital</b>	<b>21</b>	<b>0</b>	<b>21</b>
<b>Total Riverside County</b>	<b>21</b>	<b>(0)</b>	<b>21</b>

A Riverside County Maintenance of Effort of 15% is required for the FY 2005/2006, as summarized below:

Total Cost: State Hospital Contract	<u>\$2,951,525</u>
Funding: State Realignment Allocation (85%)	\$2,508,796
Riverside County Maintenance of Effort (15%)	<u>\$442,729</u>
<b>Total Funding for State Hospitals</b>	<b><u>\$2,951,525</u></b>

**SUBJECT:** State Hospital Bed Purchase and Usage Agreement for FY 2005/2006

**BACKGROUND** (Continued)

The State also requires the County to submit an adopted Resolution designating the person authorized to sign the agreement and stating that the Board of Supervisors approves and is entering into the agreement with the State Department of Mental Health.

**PERIOD OF PERFORMANCE**

This agreement is effective from July 1, 2005 through June 30, 2006. There are sufficient funds in the Department's budget for fiscal year 2005/2006 and no additional County funds are required.

**JUSTIFICATION FOR DELAY**

The Department received the agreement on January 20, 2006. County Counsel's approval was sought prior to sending the agreement to the Mental Health Board for approval. This agreement was presented to and approved by the Mental Health Executive Committee on March 7, 2006. Mental Health Board agenda items are reviewed by the Mental Health Executive Committee prior to presenting to the Mental Health Board. After being reviewed by the Executive Committee on March 7, 2006, this agreement was presented to and approved by the Mental Health Board on March 22, 2006.

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**RESOLUTION NO. 2006-120**

**BE IT RESOLVED** by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on **May 2, 2006** that the Board of Supervisors approve and authorize the Chairman of the Board to execute on behalf of said County the **State Hospital Bed Purchase and Usage Agreement Number 05-75394-000** for fiscal year 2005/06 between the County of Riverside, Department of Mental Health and the **California Department of Mental Health**, providing for: **State Hospital Programs.**

Signed by: \_\_\_\_\_  
Bob Buster, Chairman of the Board of Supervisors

Date: May 2, 2006

**ATTEST:**  
Nancy Romero, Clerk of the Board

By: \_\_\_\_\_  
Deputy