

716



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
April 25, 2006

SUBJECT: Ratify the Agreement between the County of Riverside and the California Department of Health Services for the National Violent Death Reporting System (NVDRS) grant, and Amend Ordinance 440 pursuant to Resolution No. 440- 8663 .

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Health Services for the National Violent Death Reporting System (NVDRS) grant effective January 1, 2006 through August 31, 2009 in the total amount of \$87,500; and
- 2) Amend Ordinance 440 pursuant to Resolution No. 440- 8663 submitted herewith; and
- 3) Direct the Auditor-Controller to adjust the FY05/06 budget as detailed in the Schedule A; and
- 4) Authorize the Chairman of the Board to sign Four (4) original copies of the Agreement; and
- 5) Authorize the Chairman of the Board to sign Two (2) original copies of the Contractor Certification Clauses (CCC)

Attachments

SM/km

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 7,500	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06 \$7,500

SOURCE OF FUNDS: 100% funded by the California Department of Health Services.

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

3000172-3 V011:52

Prev. Agn. Ref.: | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Approved by Ronald W. Korners
Asst. County Executive Officer/
Human Resources Director

Deputy
Departmental Concurrence
BY *R. Byrd* 4/28/06

FORM 11

SUBJECT: Ratify the Agreement between the County of Riverside and the California Department of Health Services for the National Violent Death Reporting System (NVDRS) grant, and Amend Ordinance 440 pursuant to Resolution No. 440- 8663 .

Page 2 of 2

BACKGROUND:

In 2004, the state of California joined sixteen other states participating in the National Violent Death Reporting System (NVDRS). The NVDRS, funded by the Centers for Disease Control and Prevention (CDC), requires states to collect specific data from death certificates, medical examiner or coroner records, police records, and crime laboratory reports for violent deaths. Riverside County will join 4 other counties in California that participate in this program.

Riverside County has historically recorded nearly 300 violent deaths per year which meet the criteria for inclusion in this program. Violent deaths that meet the appropriate selection criteria will be reviewed, and the relevant information will be abstracted to a secure database for further analysis. The available data for each case will be aggregated at local, state, and national levels to provide a unique and valuable perspective on violent deaths that may be able to target specific points where intervention may prevent future loss of life.

The California Department of Health Services will reimburse DOPH for each case entered into the system for a maximum annual allotment of \$25,000 for the contract period beginning on January 1, 2006 through August 31, 2009, for a maximum agreement amount of \$87,500 for services provided during the stated contractual period.

PERSONNEL:

<u>Classification</u>	<u>Class Code</u>	<u>No. of Positions</u>	<u>Org</u>	<u>Grade</u>	<u>Salary Range</u>
Statistician	77461	1	4200101800 SEU	V262	16.28-21.20 / hr

This agreement includes funding for a Statistician. This position will abstract records, enter and manage high-quality data, perform intermediate level analyses, and produce and present reports.

Pursuant to Board Policy A-30, this position will be eliminated once funding is exhausted.

FINANCIAL INFORMATION: This is new funding from the California Department of Health Services.

SCHEDULE A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005/06
Effective Dates 1/1/06 through 6/30/06

INCREASE IN APPROPRIATIONS:

10000	4200100000	510040	Regular Salaries	\$ 3,390
10000	4200100000	518100	Budgeted Benefits	\$ 1,423
10000	4200100000	525440	Professional Services	\$ 1,675
10000	4200100000	523700	Office Supplies	\$ 150
10000	4200100000	529040	Private Mileage Reimbursement	\$ 862
			Total	<u>\$ 7,500</u>

INCREASE IN ESTIMATED REVENUE:

10000	4200100000	751680	State Revenue - DHS / NVDRS	<u>\$ 7,500</u>
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