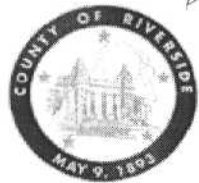


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



FROM: Economic Development Agency (CSA 145)

SUBMITTAL DATE:
May 1, 2006

SUBJECT: Joint-Use Gymnasium Project with Menifee Union School District

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve and authorize the Chairman to execute the attached agreement between the Menifee Union School District and the County of Riverside (CSA 145); and
- 2) Approve the use of \$750,000 in CSA 145 Quimby funds for the project.

BACKGROUND: The Economic Development Agency through County Service Area 145 proposes a joint use gymnasium project with the Menifee Union School District. The gymnasium will be located at Menifee Middle School, 26255 Garbani Road, Menifee. The proposed joint use gymnasium will allow both the County and School District to provide a recreation and sports facility at a lower overall cost for capital construction and maintenance.

Continued on page 2

Departmental Concurrence

Robin Zimpfer

RZ:JC:DL:SH:BB

S:\CSA\CSA 145\Menifee Middle School Community Center\F11 Joint-Use Agt.doc

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 750,000.00	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	NO
	Annual Net County Cost:	\$	For Fiscal Year:	2005-2006

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO

SOURCE OF FUNDS: CSA 145 QUIMBY MITIGATION

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Robin Zimpfer

FORM APPROVED
COUNTY COUNSEL

APR 25 2006

County Executive Office Signature

BY *Gordon V. Lobo*

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 3

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.10

The project is contingent upon funding by the State Office of Education. The School District will submit a grant proposal to the State to fund 50% of the project or \$1.5 million. The County and District shall each contribute 25% towards the project or \$750,000 each. The new facility will be approximately 10,000 square feet and can be expanded in the future based on cost and subsequent approval by each party to also include meeting rooms, office space, and ancillary spaces. County Counsel has reviewed and approved the attached Joint Use Agreement. Staff recommends approval of the project and the Joint Use Agreement with the Menifee Union School District