

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

739



FROM: RIVERSIDE COUNTY OFFICE ON AGING

SUBMITTAL DATE:
April 24, 2006

SUBJECT: 2006 – 2007 Update of the 2005 - 2009
Strategic Plan, "Strength in Aging"

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve, receive and file the attached 2006-2007 Strategic Plan Update of the 2005-2009 Strategic Plan, "Strength in Aging."
2. Authorize the Chairman of the Board of Supervisors to sign three (3) copies (must be original signatures) of the attached Letter of Transmittal.
3. Return two (2) copies of the Letter of Transmittal to the Office on Aging after approval by the Board of Supervisors. One (1) copy will be retained by the Clerk of the Board for filing.


BACKGROUND: Every four years the Office on Aging, with the Advisory Council on Aging and the community, is mandated by the Older Americans Act and the Older Californians Act to develop a strategic plan that is updated annually. This is the 2006-2007 Update of the 2005-2009 Strategic Plan, "Strength in Aging." As a new requirement by the California Department of Aging, the 2006-2007 Plan Update reflects a history of the original 2005-2009 Plan (i.e., additions/corrections are in "orange" font, deletions are identified by the "strikethrough" font, and the "Status" line indicates whether the objective is completed, new, or revised). Revisions to the Plan include, but are not limited to, some minor rewording of objectives for better clarity, adjusted timelines as deemed necessary, and updated service unit projections based on the 2006-2007 budget. Please see "Narrative Description of Relevant Changes" included with the 2006-2007 Strategic Plan Update for the specific updates.


LuVerne M. Molberg, Director

FINANCIAL DATA	Current F.Y. Total Cost:	-0-	In Current Year Budget:	No
	Current F.Y. Net County Cost:	-0-	Budget Adjustment:	No
	Annual Net County Cost:	-0-	For Fiscal Year:	06/07

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature: 

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 4/26/05 (#3.5) | District: All | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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RIVERSIDE COUNTY OFFICE ON AGING – PSA 21

Narrative Description of Relative Changes In the 2006 – 2007 Update of the 2005 – 2009 Strategic Plan, "Strength in Aging"

As required by the California Department of Aging (per their "Revised Reference Guide for Development of the 2005-2009 Plan, February 23, 2006"), the 2006-2007 update retains a history of the approved 2005-2009 Four-Year Plan content. Additions/changes for 2006-2007 are identified in "orange" font; deletions are noted by the "strikethrough" font; and new objectives are identified in the Status line as "New."

The following sections of the Strategic Plan have been revised:

Riverside County Office on Aging

Advisory Council on Aging (page "Rev. 10-1") – Updated to reflect current membership and to identify member's representation by Target Area Groupings.

Leadership Team (page "Rev.14-1") – Revised due to staff change.

Priority Issue "C" – Caregivers

Objectives:

C.1 - C.5 (pages 29-31) – Reflect minimal revisions, such as changes to Lead Staff, Funding Sources, and Start/End Dates.

C.6 (page 31) – Added statement at end of objective: "and use data collected through the Center to support system design change" in order to provide more clarification of the objective; revised Start/End Dates due to the challenges that have arisen in funding/establishing the One-Stop-Center; updated the Funding Source.

C.7 (page 31) – Added wording "expand, and sustain" to the last sentence as it has been determined that the search for funding must take into consideration the continued operation of the One-Stop-Center.

Priority Issue "HW" – Health Care/Wellness

Objectives:

HW.2 (page 32) – Added C.E.O., Riverside County Foundation on Aging (RCFA) as a Lead Staff.

HW.3 (page 33) – Added RCFA as a "coordination" agency as RCFA's activities will include the convening of a tele-health roundtable, with results being shared with the Health and Wellness Committee; the Start/End Dates were updated to allow more time for exploration and input from the roundtable session.

HW.5a (page 33) – New Objective, added to identify that the AACTF membership and site expansions completed in H.W.5 for the Active Aging Program *Fit After Fifty* will be maintained.

HW.6 (pages 33-34) – Minimal revisions for more clarity and to identify extended End Date as it was determined that this objective will carry through the end of the four-year plan; and Funding Source was updated to identify additional sources.

HW.7 - H.W. 10 (pages 34-35) – Minimal revisions were made to Lead Staff; Start/End Dates and/or Funding Source.

HW.11 (page 35) – Added statement: "as established in a formal Memorandum of Understanding, with periodic review/update" to end of objective; revised Lead Staff; and changed End Date to reflect this objective being carried through the four-year plan.

HW.12 (page 35) – Revised wording to reflect change of service unit from outreach to community education as it was determined to be a more appropriate unit of service for the activities identified.

HW.13 (page 35) – Added RCFA as a "coordination" agency and added statement: "A.C. Ad Hoc Food Bank Report, and other relevant reports" to end of objective statement for a more complete objective description; also, revised End Date to 2007 as it was determined that the original End Date did not allow enough time to complete this objective.

HW.14 – HW.16 (pages 35 – "Rev. 35-1") – New objectives.

Priority Issue "H" – Housing

Objectives:

H.3a (page 37) – Additional agencies were added to identify full coordination efforts; the first of the two Forum dates was changed to February 2006 due to difficulty with coordination activities at the beginning of the fiscal year.

H.3b – H.4 (page 37) – The Start End Dates were adjusted in accordance with the change to H.3a's End Date.

H.5 (pages 37-38) – Minor wording revision for more clarity of objective; Lead Staff and Funding Source additions.

H.7 – H.8 (page 38) – These objectives were deleted as it was determined that they would fall within Objective H.3b activities.

Priority Issue "QL" – Quality Life Choices

Objectives:

QL.1 – QL.3 (pages 39-40) – Minimal revisions made to clarify objective wording; added Lead Staff; and revised Start/End Dates.

QL.4 – QL.5b (pages 40-41) – After initial planning activities, it was determined that more information needed to be learned about intergenerational issues prior to the Forum and following the forum in the form of a Blue Ribbon Report.

QL.10 (page "Rev. 41-1") – New objective.

Priority Issue "T" – Transportation

Objectives:

T.2 (pages 42-43) – Minimal revisions were made to identify connection to service units and addition to Funding Source.

Priority Issue "SD" – Ensuring Effective Information and Service Delivery Systems

Objectives:

SD.2 – SD.2a (pages 44-45) – SD.2 was revised to remove reference to Retired Senior Volunteer Program (RSVP) Advisory Council; SD.2a was added to identify the in-service or Leadership Development Day(s) specific to RSVP Advisory Council.

SD.4 – SD.4a (page 45) – SD.4 revised reference to additional objectives; SD.4a is a New objective as a result of the establishment of the Advisory Council on Aging's Public Relations Committee.

SD.5 (page 45) – Added "RCFA Board" to list of Agency/Association Boards served on by Office on Aging Staff.

SD.6 – SD.9 (page 46) – Minimal revisions were made to Lead Staff, Start/End Dates, and/or Funding Source for more accuracy of objectives.

SD.10 (pages 46-47) – Clarified objective by adding wording: "a minimum of one" contractor training session "each year"; added reference to a connecting objective; revised Start/End Dates and Funding Source.

SD.12, SD.14, and SD.18 (pages 47-48) – Minimal revisions were made to objective wording, Lead Staff, Start/End Dates and/or Funding Source for more accuracy of objectives.

SD.19 – SD.20 (pages 48-49) – New objectives (both objective activities have been occurring prior to the development of the 2005 – 2009 Plan, however, the written objectives were unintentionally left out of the 2005-2009 Plan Document).

Title III/VIII, Title III E, Title V/SCSEP, Community Based Services Programs, and Health Insurance Counseling and Advocacy Program Service Unit Objectives (pages 49 – 70)

All Service Unit Objectives for the above mentioned programs have been updated to identify projected units for the 2006 – 2007 Plan Update.

Appendix IA – Notice of Intent to Provide Direct Services (page 71)

Title III E "Comprehensive Assessment of Caregivers" has been added as a direct service by the Office on Aging (OoA) for FY 06-07.

Appendix IB – Request for Approval to Provide Direct Services (pages 72-75 and 77-79)

No change, except checked off "FY 06-07" as an applicable fiscal year.

Appendix IB (page 76)

OoA is not requesting approval for direct service of the Service Category "Health-Community Education/Advocacy" for FY06-07.

Appendix II – Public Hearings (page "Rev. 82-1")

This appendix identifies Public Hearing activities related to the 2006 – 2007 Plan Update.

Appendix IV – Advisory Council (page 84)

Updated to include FY 06-07 Advisory Council information.

Appendix V – Priority Services (page 85)

Minimum percentages of Title III B funds to be expended in FY 06-07 remain the same as those designated for FY 05-06.

Appendix VI – Community Focal Points List (pages "Rev. 86-1 and 87-1")

The Focal Points were revised after gaining a more clear definition of "Focal Points" from the California Department on Aging's 2005 monitoring visit.

Appendix VIII – Family Caregiver Support Program (page 89)

Added "Supplemental Services" as a Support Service intended to be funded by OoA.

Appendix X – Legal Assistance (pages 90-91)

The service provider information remained the same as that identified for FY 05-06. Contact information for Chisorom Okwuosa was updated.

Appendix XI – Disaster Preparation Planning (pages 92-93), Appendix XII – Baby Boomer Information (page 94), and Appendix XIII – Required Services Provided Without the Use of State and/or Federal Funds (page 95)

These are newly required Appendices for FY 06-07.

Estimated Number of Low-Income Minorities and Older Individuals Residing in Rural Areas (306)(a)(4)(A)(iii)(I) of the OAA:

There are an estimated 32,568 low income and 49,341 minority older individuals, and an estimated 21,673 older individuals residing in rural areas (based on U.S. Census 2000 data).

For more information please contact:

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