

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

615



FROM: Executive Office

SUBMITTAL DATE:
April 24, 2006

SUBJECT: Amended Ordinance No. 702, Relating to a Criminal Justice Administrative Fee (Booking Fee)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Introduce and set for public hearing on May 9, 2006 and thereafter adopt Ordinance No. 702.2 (An amendment to an Ordinance of the County of Riverside authorizing the Sheriff-Coroner-Public Administrator to increase the criminal justice administrative fee to \$148.23 to charge cities, and other governmental entities for booking and processing of arrestees into a County detention facility during FY2006/07.)
- 2) Direct the Sheriff's Department to review and amend the fee annually to recover the actual administrative costs in booking or processing of arrestees.

BACKGROUND:

Government Code §29550 was amended in 2004 to limit the booking fee to fifty percent of the actual administrative costs, including applicable overhead costs as permitted by federal Circular A-87 standards, as defined in subdivision (d), incurred in booking or otherwise processing arrested persons.

On June 21, 2005, agenda item 3.3, the Board maintained the criminal justice administrative fee (booking fee) at \$110.40. This rate has remained the same since 1991.
(continued to page 2)

APPROVED
COUNTY COUNSEL

APR 26 2006

Sally Beavan
Sally Beavan, Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	No
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2005/06

SOURCE OF FUNDS: Not applicable	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

William Stone

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Wilson and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Wilson and Ashley
 Nays: None
 Absent: None
 Date: May 2, 2006
 xc: E.O., Sheriff, COB(2)

Nancy Romero
Clerk of the Board

By: *Chlemmer*
Deputy

Prev. Agn. Ref.: 6/21/05, 3.3

District: All

Agenda Number:

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Robert E. Byrd*
 Deputy

Jemis K Conklin
 4/20/06

Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

In addition, the Board directed the Sheriff's Department to review and amend the fee annually to reflect fifty percent of the actual administrative costs in booking or processing arrestees, as provided by law. The Sheriff's Department has completed its calculation of the eligible costs for booking fees. This fee was then reviewed and ratified by the Auditor-Controller's Office on February 17, 2006.

As the Board may recall, the actual costs in FY2004/05 totaled \$256.79. Fifty percent of that amount would have been \$128.39; however, the fee charged remained at \$110.40. The cities and other governmental agencies were informed on March 13, 2006 that the County booking fee would be recommended for an increase for FY2006/07. The Sheriff's Department calculated the current cost to be \$296.45. Fifty percent of this amount is \$148.23. The Executive Office recommends that the booking fee be established at \$148.23, an increase of 34% from the current fee of \$110.40.

Based on the proposed fee, it is estimated that the Sheriff's Department will generate estimated revenue of \$3.2 million annually.

Therefore, it is recommended that the Board adopt Ordinance 702.2 to increase the booking fee to \$148.23 for FY2006/07. After Board approval the revised fee will be effective July 1, 2006.