

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

804



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
April 28, 2006

SUBJECT: Ratify Agreement between County of Riverside and the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA), National Bioterrorism Hospital Preparedness Program Grant.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA), National Bioterrorism Hospital Preparedness Program Grant for the period of September 1, 2005 through August 31, 2006 in the amount of \$1,145,736;
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and
- 3) Authorize the Chairman of the Board of Supervisors to sign four (4) original copies of the Agreement.

KS:es

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 790,510	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% grant funded by Federal Health Resources and Services Administration (HRSA), National Bioterrorism Hospital Preparedness Program, through the California Department of Health Services (CDHS)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Susan Brandt

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Robert E. Byrd* 5/3/06
 Deputy Departmental Concurrence

Policy Policy
 Consent Consent
 Dept't Recomm.: Per Exec. Ofc.:

SUBJECT: Ratify Agreement between County of Riverside and the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA), National Bioterrorism Hospital Preparedness Program Grant.

BACKGROUND: This Agreement between the CDHS and the Riverside County Department of Public Health (DOPH) details activities to enhance local preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies. Activities contained in the Scope of Work will improve training and coordination between the DOPH and the hospitals, community clinics, and Emergency Medical Services community by developing better communications capabilities, planning for mass prophylaxis distribution, enhancing medical surge capacity, and improving personal protective and decontamination equipment for response to chemical and biological agents.

FINANCIAL INFORMATION: The total Agreement amount is \$1,145,736. However, \$510,056 of this amount will be retained by CDHS to make equipment purchases on behalf of Riverside County DOPH utilizing the CDHS prime vendor program. The remaining \$635,680 will be paid directly to DOPH to implement the activities as outlined in the Scope of Work. \$480,850 of the \$635,680 was included in the FY 05/06 budget; therefore, a budget adjustment of \$154,830 is requested.

Schedule A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005/06

INCREASE APPROPRIATIONS:

10000-4200100000-522890	Pharmaceuticals	\$ 61,932
10000-4200100000-525440	Professional Services	\$ 35,000
10000-4200100000-526720	Rent-Lease Storage	\$ 20,000
10000-4200100000-520240	Communications Equipment	\$ 20,000
10000-4200100000-527180	Operational Supplies	\$ 17,898

TOTAL INCREASE IN APPROPRIATION: \$154,830

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-767220	Fed-Other Operating Grants	<u>\$154,830</u>
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