

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

833



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
May 16, 2006

**SUBJECT:** Child Abuse Prevention, Intervention, and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) Funding Recommendations

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to approve the attached CAPIT & PSSF Funding Recommendations (Attachment A) which are being submitted on behalf of the designated local Child Abuse Prevention Council (Attachment B);
- 2) Authorize the designated Child Abuse Counsel to award County of Riverside Department of Public Social Services Children's Services Division with Adoptions Promotion and Support funding;
- 3) Authorize the Purchasing Agent to sign the CAPIT & PSSF Agreements, any Amendments to the Agreements, and to exercise renewal options on behalf of the Board not to exceed the maximum annual amount of each Agreement; and
- 4) Authorize the Director of DPSS to administer the terms of the Agreements.

(CONTINUED – 3 Pages in total)

*Cynthia Hinckley*  
Cynthia Hinckley, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> CAPIT: 100% State Funds PSSF: 100% Federal Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**  
*Lisa Brandt*

**County Executive Office Signature**

Stamp: SUBMITTED TO BOARD OF SUPERVISORS  
DEPT. OF PUBLIC SOCIAL SERVICES  
RECEIVED RIVERSIDE COUNTY

**Prev. Agn. Ref.:** 3.3a & 3.3b, 9/27/05      **District:** All      **Agenda Number:**

3.20

Purchasing: *[Signature]* Director  
 Departmental Concurrence

Policy Policy  
   
 Consent Consent  
   
 Dept't Recomm.:  
 Per Exec. Ofc.:

**TO: BOARD OF SUPERVISORS**

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**BACKGROUND:**

On March 28, 2005, Riverside County Purchasing and Fleet Services released Request for Proposals (RFP) #'s PUARC-628, 633, and 640 seeking proposals to provide services under the CAPIT & PSSF Programs. On May 23, 2005, the State Department of Social Services issued All County Information (ACI) No. I-25-05, which granted counties the authority to extend their existing contracts through June 30, 2006 to assist counties in meeting the requirements set forth in the new SFY planning process. The Board of Supervisors extended the SFY 04/05 agreements for an additional year to allow for a thorough review of the information contained within the ACI and to ensure that the Request for Proposals (RFP) and three-year plan were in compliance with the requirements contained within the ACI letter.

On November 1, 2005 PCARC sent a CAPIT/PSSF Needs Assessment Survey to approximately 200 community stakeholders requesting feedback regarding the priority for services throughout the county. Based on the responses received, the highest ranked services requested were: counseling, domestic violence classes, anger management classes, parenting education (classroom setting), community prevention and referral, transportation and parenting education (in-home demonstration). This data mirrored the prior needs assessment as well as how the CAPIT/PSSF funding is currently being utilized.

As recommended and subsequently approved by the Board, the Executive Office assumed responsibility for overseeing the new RFP process which was facilitated by Riverside County Purchasing. During December, PCARC reviewed and approved County Purchasing's modified CAPIT/PSSF Request for Proposals (RFPs). The RFPs were modified to ensure that concerns which had previously been expressed during the prior RFP process were addressed and were in alignment with local needs and State guidelines.

On February 1, 2006 Riverside County Purchasing and Fleet Services released new RFPs for the CAPIT Program, PSSF Program, Differential Response (desert only), and CAPIT and PSSF Program Evaluator.

As recommended by the County's Executive Office, PCARC interviewed and selected five evaluators that did not have ties with Riverside County to eliminate the perception that any conflicts of interest existed. The evaluators were selected based upon their expertise in the field of social services. Each evaluator was required to sign and abide by the Code of Conduct and Ethics Form/General Proposal Evaluation Policy.

The RFPs closed on March 1, 2006 with 21 CAPIT proposals, 20 PSSF proposals, 3 CAPIT & PSSF Program Evaluator proposals, and 3 Differential Response proposals received from a total of 30 organizations. Upon review of the proposals, the Evaluation Committee recommended awarding funding to 17 organizations which are listed and identified in Attachment A by service type. Of these organizations, there are six organizations that did not receive CAPIT or PSSF funding during the prior funding cycle. This list reflects the maximum funding each proposer would be awarded per service type for fiscal year 06/07. The resulting agreements will have a one-year renewal option for fiscal year 07/08 with the same funding allocation. Per State guidelines, CAPIT and PSSF funding will be forfeited if agreements are not in place by July 1, 2006.

As there were no proposals submitted under the PSSF Program to provide adoptions promotion and support services, PCARC has recommended that the funding dedicated for those services be allocated to DPSS Children's Services Division to allow for the continued provision of these vital services.

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**FINANCIAL IMPACT:**

The CAPIT & PSSF funding for FY06/07 has been allocated as follows:

	<b>CAPIT &amp; PSSF Services</b>	<b>Program Evaluator</b>	<b>Differential Response</b>	<b>Adoptions</b>	<b>Admin.</b>	<b>Total</b>
<b>CAPIT Funding</b>	\$ 359,501	\$ 50,000	\$124,000	N/A	N/A	\$533,501
<b>PSSF Funding</b>	\$1,210,844	\$100,000	N/A	\$372,873	\$186,436	\$1,870,153
<b>Total</b>	<b>\$1,570,345</b>	<b>\$150,000</b>	<b>\$124,000</b>	<b>\$372,873</b>	<b>\$186,436</b>	<b>\$2,403,654</b>

No County General Funds will be utilized for these services.

**CONCUR/EXECUTE:** County Purchasing

**ATTACHMENTS:** Attachment A: CAPIT & PSSF Funding Recommendations by Service Type  
Attachment B: Letter of Support from Local Child Abuse Prevention Council

**CH:mw**

## FY 06/07 CAPIT &amp; PSSF FUNDING RECOMMENDATIONS BY SERVICE TYPE

Anger Management/Domestic Violence			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
Alternatives to Domestic Violence	CAPIT	\$51,365	x	x	x		x
Alternatives to Domestic Violence	PSSF	\$68,640	x	x	x		x
Family Service Association of Western Riverside County	CAPIT	\$50,000	x	x			x
Family Services of the Desert	PSSF	\$14,784				x	x
Olive Branch Counseling Center	PSSF	\$44,175	x	x			x
<b>\$228,964</b>							

Counseling			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
Alternatives to Domestic Violence	PSSF	\$40,000	x	x	x		x
Catholic Charities San Bernardino/Riverside	PSSF	\$117,800	x	x	x	x	x
Family Service Association of Western Riverside County	CAPIT	\$100,000	x	x			x
Family Service Association of Western Riverside County	PSSF	\$150,000	x	x			x
Operation SafeHouse, Inc.	PSSF	\$40,000	x	x	x	x	x
Shelter from the Storm, Inc.	PSSF	\$125,000	x	x	x	x	x
<b>\$572,800</b>							

Home Visitation			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
Child Abuse Prevention Center	PSSF	\$74,800	x	x	x		x
John F. Kennedy Foundation	CAPIT	\$15,000					
John F. Kennedy Foundation	PSSF	\$150,000				x	x
MFI Recovery Center, Inc.	CAPIT	\$17,000	x	x	x	x	x
MFI Recovery Center, Inc.	PSSF	\$14,500	x	x	x	x	x
Shelter from the Storm, Inc.	CAPIT	\$24,112	x	x	x	x	x
Shelter from the Storm, Inc.	PSSF	\$24,112	x	x	x	x	x
<b>\$304,524</b>							

Parenting Education			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
Assistance League of Southern California	PSSF	\$70,200		x			
Family Service Association of Western Riverside County	PSSF	\$50,000	x	x			x
Family Services of the Desert	PSSF	\$14,784				x	x
Jurupa Unified School District	CAPIT	\$50,000		x			
MFI Recovery Center, Inc.	PSSF	\$53,539	x	x	x	x	x
Murrieta Valley Unified School District	CAPIT	\$50,000	x		x		x
Murrieta Valley Unified School District	PSSF	\$66,652	x		x		x
Olive Branch Counseling Center	PSSF	\$5,400	x	x			x
Shelter from the Storm, Inc.	PSSF	\$1,778	x	x	x	x	x
The Carolyn E. Wylie Center	PSSF	\$7,500	x	x	x		x
The Prevention Network	PSSF	\$50,000	x	x	x	x	x
<b>\$419,853</b>							

**FY 06/07 CAPIT & PSSF FUNDING RECOMMENDATIONS BY SERVICE TYPE**

Transportation			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
Family Services of the Desert	CAPIT	\$1,892				x	x
Family Services of the Desert	PSSF	\$1,892				x	x
Mental Health Administration	PSSF	\$17,215	x	x			
Moreno Valley Children's Interagency Program	PSSF	\$15,498					x
Shelter from the Storm, Inc.	CAPIT	\$3,240	x	x	x	x	x
Shelter from the Storm, Inc.	PSSF	\$3,240	x	x	x	x	x
			<b>\$42,977</b>				

Differential Response			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
John F. Kennedy Foundation	CAPIT	\$124,000				x	
			<b>\$124,000</b>				

Program Evaluator			PROPOSED SUPERVISORIAL DISTRICT				
PROPOSER	PROGRAM	FUNDS ALLOCATED	1	2	3	4	5
Parents Anonymous, Inc.	CAPIT	\$50,000	x	x	x	x	x
Parents Anonymous, Inc.	PSSF	\$100,000	x	x	x	x	x
			<b>\$150,000</b>				