

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

819



SUBMITTAL DATE:
May 9, 2006

FROM: Redevelopment Agency

SUBJECT: Rubidoux Fleet Services Project

RECOMMENDED MOTION: That the Board:

1. Accept and award the construction contract to the low bidder, Kemp Bros. Inc. in the amount of \$11,259,000;
2. Authorize the Chairman to sign the contract documents on behalf of the Board;
3. Delegate change order authority to the Executive Director of the Redevelopment Agency in accordance with Board Policy B-11; and,
4. Approve a project budget of \$15,500,000.

BACKGROUND: Next Page

RZ: JC:DL:TE:PB:DF

Robin Zimpfer

Robin Zimpfer
Executive Director

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FINANCIAL DATA	Current F.Y. Total Cost:	\$ 15,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: No

SOURCE OF FUNDS:	Coral Funds \$13,500,000	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Jurupa Valley Redevelopment Capital Improvement Funds \$2,000,000		
Requires 4/5 Vote			<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]

County Executive Office Signature

Policy
 Consent
 Policy
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: Item 4.3, 2-7-06

District: 2

Agenda Number:

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Form 11rda (Rev 06/2003)

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

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On February 7, 2006, the Board approved the plans and specifications, and authorized the Clerk of the Board to advertise the Notice Inviting Bids for the Rubidoux Fleet Services Facility. The notice was advertised from February 23, to April 13, 2006. Three bids were received by the Clerk of the Board. Upon review, County Counsel and Agency staff determined that the low bid submitted by Kemp Bros. in the amount of \$11,259,000, is responsive and complete. Therefore, Agency staff recommends that the Board award the contract to the lowest qualified and responsive bidder, Kemp Bros. in the amount of \$11,259,000 and approve the project budget as follows:

Project Budget:

Construction	\$11,259,000
Plan Check, Test & Inspection Fees	\$150,000
Southern CA Edison Fees	\$300,000
Water Fees	\$100,000
Information Technology	\$300,000
Equipment & Furniture	\$2,000,000
Subtotal	\$14,109,000
Contingency	\$1,391,000
Total	<u>\$15,500,000</u>

CORAL FUNDS	\$13,500,000
Jurupa Valley Redevelopment Capital Improvement Funds	\$2,000,000

The total project cost is fifteen million five-hundred thousand dollars (\$15,500,000), approximately two million under the engineer's estimate of \$17,300,000; this is attributed to prices of construction stabilizing after the Katrina Disaster. The County of Riverside previously issued thirteen million five-hundred thousand dollars (\$13,500,000) in CORAL bond funds for the project, and the Redevelopment Agency for the County of Riverside is funding the remaining balance of two million dollars (\$2,000,000).

The new facility will provide County employees with a convenient location for refueling, maintenance and motor-pool services. The facility will include County of Riverside vehicle maintenance services, surface parking for approximately 190 vehicles, 16 automobile maintenance bays, and two truck maintenance bays. There will be a carwash and a fueling island with canopies using gas, diesel, clean natural gas and propane fuels. The office component will include space for administration, operations, information technology functions, dispatch, conference and training facilities. The office space will be set back from the street, and the overall site will have extensive landscape and decorative hardscape features.