

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

915



FROM: Economic Development Agency

SUBMITTAL DATE:
April 27, 2006

SUBJECT: FY 2006/2007 Workforce Investment Act (WIA) Youth Opportunity Center Funding

RECOMMENDED MOTION: That the Board of Supervisors approve the PY 2006/07 WIA Youth Opportunity Center funding recommendations and authorize the Workforce Development Administrator to negotiate and execute agreements.

BACKGROUND: In response to the Workforce Investment Act (WIA) legislation, Riverside County established Youth Opportunity Centers (YOC) to serve as a "One-Stop" for youth to receive WIA program services. To date, seven YOCs have been opened in the following geographic areas: Moreno Valley, Lake Elsinore, Perris, Hemet/San Jacinto, Indio and Riverside. Although WIA youth funding has decreased over the last six years, and a decrease is anticipated for the FY 2006/2007, staff has completed fiscal analysis of current and future expenditures and is recommending no decrease in funding from 2005/2006 levels.

The Riverside County Workforce Development Board approved the WIA funding allocations at their April 20, 2006 meeting. These funding recommendations ensure five fully funded YOCs will continue to be located in the communities with the greatest need and the least amount of resources and partial funding for two YOCs in Riverside and Moreno Valley.

Departmental Concurrence

Robin Zimpfer

RZ:JC:KF:FM:LS:MRr
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Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,025,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: WIA Youth Formula Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

[Signature]

FORM APPROVED
COUNTY COUNSEL

MAY 11 2006

County Executive Office Signature BY *Lee A. Vinacore*

- Policy
- Policy
- Consent
- Consent
- Dept Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 3.6 June 7, 2005: 3.22 June 8, 2004: 3.24 June 18, 2002 **District:** All **Agenda Number:**

Based on the projected PY 06/07 federal WIA Youth funding allocations, the following funding recommendations are being made:

	PY 06/07 Funding
Arbor - Coachella Valley	\$600,000
Arbor - Perris	\$500,000
California Family Life Center - Lake Elsinore	\$525,000
California Family Life Center - Hemet	\$700,000
YMCA - Riverside	\$125,000
Moreno Valley USD	\$125,000
Jurupa USD	\$450,000
Total Youth Center Funding	\$3,025,000