

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

954



FROM: Waste Management Department

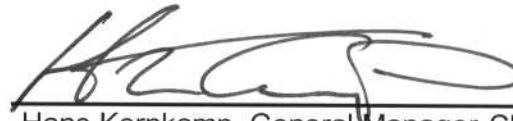
SUBMITTAL DATE:
May 15, 2006

SUBJECT: Approval to Advertise for the Waste Recycling Park Phase 1 Development at the Lamb Canyon Landfill.

RECOMMENDED MOTION: Approve Contract Documents for the Waste Recycling Park Phase 1 Development at the Lamb Canyon Sanitary Landfill and authorize the Riverside County Waste Management Department to advertise for bids.

BACKGROUND: The Waste Management Department (Department) intends to construct a Waste Recycling Park (WRP) facility at the Lamb Canyon Sanitary Landfill. The proposed WRP will consolidate and provide a full range of waste management and recycling activities, and will replace the existing Metallic Recycling Area that is currently operating on the landfill unit. The WRP will also provide a permanent disposal area for residential customers away from the commercial customers; and therefore, will improve site safety and provide citizens with a single point of contact for all recycling depositions and disposal needs. (continued)

Departmental Concurrence



Hans Kernkamp, General Manager-Chief Engineer

| | | | | |
|-----------------------|-------------------------------|--------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ -0- | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ N/A | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ N/A | For Fiscal Year: | 06/07 |

| | | |
|--|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Waste Management Department Enterprise Funds | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



MAY 12 2006


Policy Policy
 Consent Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: District: 5 Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

12 . 1

Form 11 – Advertise for Waste Recycling Park Phase 1 Development at the Lamb Canyon Landfill.
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The major features of work to be performed during Phase 1 Development of the WRP are the construction of the surface drainage control system, reinforced concrete pad, class II base and asphalt access roads, roadway striping, and utility improvements.

The Engineer's estimate for the Waste Recycling Park Phase 1 Development is \$1,000,000 and is budgeted for in fiscal years 05-06 and 06-07 in Fund 40200, Department ID - 4500100000 (\$300,000 budgeted in FY05-06, and the remaining funds in FY06-07).

FM:ec
PD#43729