

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

116



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:

SUBJECT: Approval of the Second Amendment to the Agreement with the City of Coachella

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Second Amendment to the Agreement between the City of Coachella and the County of Riverside for the performance period from July 1, 2006 through June 30, 2007 in the amount of \$88,813; and,
- 2) Authorize the Chairperson to execute four (4) original copies of the Agreement on behalf of the County of Riverside.

(Continued)

Departmental Concurrence

Robert P. Miller

RM:gfm

Robert Miller, Director for Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 88,813	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07
SOURCE OF FUNDS: 100% funded by the City of Coachella				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ann Brandt

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 05/03/05 item 3.7; District: All
1/24/06, item 3.5.

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3 . 10

BACKGROUND:

In December of 2004, the Department of Animal Services was approached by the City of Coachella and was requested to submit a proposal for the provision of their animal control services. The Department submitted a proposal with service activities to include safeguarding the City of Coachella's domestic and wild animals; promoting the humane treatment of animals; and enforcing the City of Coachella's Ordinances and State laws relating to animal control. The City of Coachella accepted the Department of Animal Services' proposal and agreed to enter into a contract with Riverside County for Animal Control Services. The original contract was approved by the Board of Supervisors on May 3, 2005, item 3.7.

This is a revenue contract in which the Department of Animal Services will be providing field services for the City of Coachella. The City of Coachella's animals will be housed at the new Coachella Valley Animal Campus, which opened to the public on January 14, 2006.

The total cost for FY 05/06 was \$87,789. The difference in FY 06/07 is attributed to the increase salary cost.

The \$88,813 funding has been included in the Fiscal Year 06/07 budget which awaits approval by the Riverside County Board of Supervisors.