

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

130



**FROM:** Community Health Agency/Department of Environmental Health

**SUBMITTAL DATE:**  
May 12, 2006

**SUBJECT:** Annual Rate Adjustment to Waste Collection Agreements for Riverside County

**RECOMMENDED MOTION:**

Introduce and set for Public Hearing (Clerk to advertise) and at the close of the public hearing approve the adjusted rate schedules as contained in Attachments 1.1 – 1.13.

**BACKGROUND:**

Waste Collection Franchise agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999 (see Table 1 – Franchise Area Descriptions). In each of the 13 Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a “pass through” for any changes to landfill or transfer station fees, and a cost of living increase, based on CPI, for the balance of the rate.

(continued)

*Gary Root*  
\_\_\_\_\_  
Gary Root, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Sra Brandl*

**County Executive Office Signature**

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

FORM APPROVED  
COUNTY COUNSEL

MAY 22 2006

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *WAL* Deputy  
Departmental Concurrence

All non-disposal costs are adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The attached rate sheets implement the adjustment methodology using a CPI of 4.5% for the twelve (12) month period January through December 2005. For basic residential service this results in increases from \$.63 to \$1.28, with an average of \$.69 per month.

**RATES SUBMITTED. Attached to this Form 11 are:**

1. Table 1: Franchise Area Descriptions.
2. Table 2: Summary of Basic Residential Rate Adjustments.
3. Table 3: Summary of Disposal Rate Changes.
4. Attachments 1.1 through 1.13. Revised Rates for all Franchise Areas.
5. Exhibit 1, the methodology used for these adjustments.

**ADJUSTMENT DETAILS**

1. Non-Disposal Costs have been adjusted:
  - a. Rates for Areas 2, 5, 6, 7, 8, 9, 10, 11, 12, 13 have been adjusted by 4.5% per the above CPI period.
  - b. Waste Management Inc., operating as the Franchisee for Areas 1, 3 and 4 has requested an increased amount to cover their higher fuel costs. Staff calculated the total increase for the franchisee to be 4.94% which includes the fuel component of the CPI and .44% of added fuel costs. This was based on a review of operating and fuel costs reported by the franchisee.
  - c. Waste Management Inc. is requesting new fees for a minimum charge for the use of roll off containers and unscheduled compactor dumps. Staff has reviewed this proposal and finds it reasonable compared to similar services.
  - d. Waste Management Inc. has negotiated with the Board of Supervisor's First District Staff for the following changes in services and rates for Franchise Area 3A and 4A:
    - i. Discontinue offering a lower rate for seniors and hard to handle areas for green waste collection in Area 4 to be in line with other areas.
    - ii. Lower the residential rate for all customers in Area 3A to a rate equal to Area 4A. This results in a reduction of roughly \$1.48 per month for regular service.
    - iii. Raise the commercial rate for bins and roll off containers by \$.40 per yd<sup>3</sup> and \$9.76 a load in Area 3A & 4A.
2. Disposal Costs have been adjusted:
  - a. Franchise Area 2. The rate for disposal at the Robert A. Nelson Transfer Station has been revised from \$35.32 per ton to \$36.04 per ton. This is a projection at this time. A final rate will be established prior to the public hearing on this item. If different from the projection, these rates herein will be adjusted accordingly.

Form 11: Annual Rate Adjustment for Waste Collection Agreements

Community Health Agency, Environmental Health

May 12, 2006

Page 3 of 3

- b. Franchise Areas 10, 11, and 12. The rate for disposal at the Edom Hill Transfer Station has been revised from \$34.83 per ton to \$36.38. This is also a projection at this time. A final rate will be established prior to the public hearing on this item. If different from the projection, these rates herein will be adjusted accordingly.
- c. The disposal costs for all other areas are adjusted per the revised disposal fees as approved by the Board for the Department of Waste management.

**FISCAL**

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

Table 1 – Franchise Area Descriptions

Area	Hauler	Effective Date		Area Description
1	Waste Management Inc.	January 1, 1999	A	Corona, Norco, Coronita, El Cerrito
			B	Mead Valley
			C	Sun City, Lake Skinner, Hemet, Homeland, Romoland, Nuevo Winchester, Menifee, Vail Lake
2	Burrtec Inc.	January 1, 1999		Pedley, Glen Avon, Sunnyslope
3	Waste Management Inc.	January 1, 1999	A	Glen Ivy, Alberhill, Good Hope, Temescal Canyon
			B	Highgrove, Reche Canyon
			C	Sedco Hills, Wildomar
4	Waste Management Inc.	January 1, 1999	A	Home Gardens, Woodcrest, portions of Mead Valley
			B	Mira Loma, Sky Country
5	CR&R Inc.	January 1, 1999		Temecula, Lake Elsinore, Ortega Highway
6	CR&R Inc.	January 1, 1999		Lakeview, Mystic Lake, San Jacinto
7	CR&R Inc.	November 1, 1997		Cherry Valley, San Timeteo Canyon
8	Waste Management Inc.	July 1, 1997		Idyllwild, Anza, Pinyon
9	CR&R Inc.	November 1, 1997		Cabazon, Whitewater
10	Desert Valley Disposal	October 1, 1998		Painted Hills, North Palm Springs, Desert Haven
11	Waste Management Inc. (1)	October 1, 1998		Sky Valley, Indio Hills, Areas north of I-10, Mecca, Northshore, Salton, Desert Beach
12	Waste Management Inc. (1)	October 1, 1998	A	Thousand Palms
			B	Bermuda Dunes, La Quinta
13	Palo Verde Disposal	November 1, 1997		Palo Verde Valley, Desert Center

(1) Burrtec Waste and Recycling Services LLC has entered into an agreement to acquire the assets of Waste Management Inc. in these areas. The Board of Supervisors has approved the transfer of the Franchise agreements upon the closing date of the Purchase Agreement (Resolution 2006-137, Agenda item 3.6 May 9, 2006)

Table 2. Summary of Basic Adjusted Monthly Residential Rates

Area		2005 Approved Rate	2006 Proposed Rate	Comment
1	A	\$20.37	\$21.33	Includes Green waste
	B	\$18.33	\$19.22	
	C			
2		\$20.14	\$20.98	Includes Green waste
3		\$18.33	\$16.85	
4	A	\$18.82	\$19.71	Includes Green waste
	B	\$19.07	\$19.97	Includes Green waste
5		\$18.66	\$19.50	
6		\$17.40	\$18.18	
7		\$22.99	\$24.02	Includes Green waste
9		\$19.49	\$20.36	
10		\$18.98	\$19.81	
11		\$19.18	\$20.02	
12	A	\$14.46	\$15.09	
	B	\$17.03	\$17.77	
13		\$28.41	\$29.69	

Area 8 is not listed because there is no curbside residential collection in the area.

Table 3: Summary of changes to Disposal options, as used in rate sheets

Landfill	Current rate (Per ton)	2006 Rate (Per ton)	Franchise Area(s) affected
County Standard Landfill Rate	\$30.54	\$31.92	1, 3, 4, 5, 6, 7, 9, 13
County Transfer Rate	\$23.92	\$24.46	8
Robert A Nelson Transfer Station	\$35.32	\$36.04	2
Edom Hill Transfer Station	\$34.83	\$36.38	10, 11, 12

Tip Fee Increase 4.50%  
Res. Price Increase 4.94%  
CPI 4.94%

**Area 1A**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Residential Services</b>						
<i>Non- Comprehensive Collection</i>						
Regular	\$17.56	\$13.49	\$0.67	\$4.07	\$0.18	\$18.41
Senior	\$15.82	\$11.75	\$0.58	\$4.07	\$0.18	\$16.58
Hard to Service	\$30.50	\$26.43	\$1.30	\$4.07	\$0.18	\$31.99
Extra Container	\$3.44	\$2.68	\$0.13	\$0.76	\$0.03	\$3.61
Green Waste	\$2.81	\$2.20	\$0.11	\$0.61		\$2.92
<i>Comprehensive Collection</i>						
Regular	\$17.24	\$13.17	\$0.65	\$4.07	\$0.18	\$18.07
Senior	\$15.56	\$11.49	\$0.57	\$4.07	\$0.18	\$16.31
Hard to Service	\$30.28	\$26.21	\$1.29	\$4.07	\$0.18	\$31.76
Extra Container	\$3.14	\$2.44	\$0.12	\$0.70	\$0.03	\$3.29
Green Waste	\$2.74	\$2.14	\$0.11	\$0.60		\$2.85
<i>Residential Bins</i>						
bin size (cu. yd.)		frequency				
2	\$67.72	\$51.19	\$2.53	\$16.53	\$0.74	\$70.99
2	\$135.35	\$102.29	\$5.05	\$33.06	\$1.49	\$141.89
3	\$91.65	\$66.86	\$3.30	\$24.79	\$1.12	\$96.07
2	\$183.30	\$133.71	\$6.60	\$49.59	\$2.23	\$192.13

(Exhibit E)

**Area 1A**

CPI 4.94%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee	\$31.92					
<b>Other Residential Services</b>						
Back Yard/Side Yard Collection	\$13.89	\$13.89	\$0.69			\$14.58 per month
Extra Recycling Cart	\$2.26	\$2.26	\$0.11			\$2.37 per month
Extra Green Waste Cart	\$3.95	\$3.35	\$0.17	\$0.60		\$4.12 per month
Exchanges (in excess of 1 per year)	\$13.89	\$13.89	\$0.69			\$14.58
Redelivery Fee for Roll Cart	\$17.36	\$17.36	\$0.86			\$18.22
Reinstatement Fee	\$17.36	\$17.36	\$0.86			\$18.22
Scout Service					1.5 times residential rate	
<b>Residential clean-up (\$50.00 minimum per below)</b>						
Labor	\$40.49	\$40.49	\$2.00			\$42.49 per man /per hour
Forklift	\$57.85	\$57.85	\$2.85			\$60.70 per hour
Chainsaw	\$28.92	\$28.92	\$1.43			\$30.35 per hour
Bulky Item Collection	\$17.36	\$17.36	\$0.86			\$18.22
CFC Removal Fee	\$23.14	\$23.14	\$1.14			\$24.28
Electronic Waste	\$26.34	\$26.34	\$1.30			\$27.64
Residential Account Set-Up	\$12.00	\$12.00	\$0.59			\$12.59

(Exhibit E)

**Area 1A**

CPI 4.94%

Current Total    Current Service    Adjustment to Service    Current Landfill    Adjustment to Landfill    Adjusted Total

Tip fee \$31.92

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)    frequency

2	1	\$72.72	\$56.19	\$2.77	\$16.53	\$0.74	\$76.24
	2	\$145.45	\$112.39	\$5.55	\$33.06	\$1.49	\$152.48
	3	\$218.16	\$168.57	\$8.32	\$49.59	\$2.23	\$228.71
	4	\$290.90	\$224.78	\$11.09	\$66.12	\$2.98	\$304.97
	5	\$363.62	\$280.97	\$13.87	\$82.65	\$3.72	\$381.21
	6	\$436.34	\$337.16	\$16.64	\$99.18	\$4.46	\$457.44
3	1	\$100.51	\$75.72	\$3.74	\$24.79	\$1.12	\$105.36
	2	\$195.02	\$145.43	\$7.18	\$49.59	\$2.23	\$204.43
	3	\$292.54	\$218.16	\$10.77	\$74.38	\$3.35	\$306.65
	4	\$390.05	\$290.87	\$14.35	\$99.18	\$4.46	\$408.87
	5	\$487.55	\$363.58	\$17.94	\$123.97	\$5.58	\$511.07
	6	\$585.07	\$436.30	\$21.53	\$148.77	\$6.69	\$613.30
4	1	\$137.33	\$104.27	\$5.15	\$33.06	\$1.49	\$143.96
	2	\$274.68	\$208.56	\$10.29	\$66.12	\$2.98	\$287.95
	3	\$412.01	\$312.83	\$15.44	\$99.18	\$4.46	\$431.91
	4	\$549.34	\$417.10	\$20.58	\$132.24	\$5.95	\$575.87
	5	\$686.68	\$521.38	\$25.73	\$165.30	\$7.44	\$719.85
	6	\$824.02	\$625.66	\$30.88	\$198.36	\$8.93	\$863.82
6	1	\$190.44	\$149.12	\$7.36	\$41.32	\$1.86	\$199.66
	2	\$380.91	\$298.26	\$14.72	\$82.65	\$3.72	\$399.35
	3	\$571.36	\$447.39	\$22.08	\$123.97	\$5.58	\$599.02
	4	\$761.80	\$596.50	\$29.44	\$165.30	\$7.44	\$798.68
	5	\$952.26	\$745.64	\$36.80	\$206.62	\$9.30	\$998.36
	6	\$1,142.72	\$894.77	\$44.16	\$247.95	\$11.16	\$1,198.03

C o m m e r c i a l B i n s

**Area 1A**

CPI 4.94%

Tip fee \$31.92

**Other Services**

**Manure Bin rate**

bin size (cu. yd.) frequency

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$110.53	\$94.00	\$4.64	\$16.53	\$0.74	\$115.91
3	1	\$143.72	\$118.93	\$5.87	\$24.79	\$1.12	\$150.70

**Roll-offs.**

10 to 40 cubic yard \$216.67 \$216.67 \$10.69 At Cost \$227.36 per pull plus disposal

Roll off compactor: \$229.99 \$229.99 \$11.35 \$ - \$241.34 per pull plus disposal

**Minimum Pull Charge**

\$0.00 \$0.00 \$ - \$ - \$ 207.54

**Commercial Bin Push Charges**

Dismount Distance (in feet)

0 to 25'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Per collection per week
26 to 50	\$8.47	\$8.47	\$0.42	\$0.42	\$0.42	\$0.42	\$8.89
51 to 75	\$10.89	\$10.89	\$0.54	\$0.54	\$0.54	\$0.54	\$11.43
76 to 100	\$12.11	\$12.11	\$0.60	\$0.60	\$0.60	\$0.60	\$12.71

**Additional Roll off fees**

Delivery	\$70.43	\$70.43	\$3.48	\$3.48	\$3.48	\$3.48	\$73.91
Extra Trip	\$70.43	\$70.43	\$3.48	\$3.48	\$3.48	\$3.48	\$73.91
Relocation	\$70.43	\$70.43	\$3.48	\$3.48	\$3.48	\$3.48	\$73.91

**Commercial and Industrial Bulky Item Service**

first item	\$29.85	\$29.85	\$1.47	\$1.47	\$1.47	\$1.47	\$31.32
second and third item	\$17.90	\$17.90	\$0.88	\$0.88	\$0.88	\$0.88	\$18.78

**Area 1A**

CPI 4.94%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee	\$31.92					
<b>Unscheduled Extra Bin Dumps</b>						
While on Site	\$41.18	\$34.98	\$1.73	\$6.20	\$0.28	\$43.19
Separate Trip	\$59.33	\$53.13	\$2.62	\$6.20	\$0.28	\$62.23
<b>Unscheduled Compactor Dumps</b>	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$74.63
Commercial Can	\$35.49	\$33.96	\$1.68	\$1.53	\$0.07	\$37.23 per month
Temporary bin service	\$0.00	\$0.00				
Up to Three (3) days:	\$88.46	\$82.26	\$4.06	\$6.20	\$0.28	\$92.80 Total 1 empty
Up to Thirty (30) days:	\$234.47	\$209.67	\$10.35	\$24.80	\$1.12	\$245.93 Total 4 empties
Additional Scout Service	\$59.69	\$59.69	\$2.95			\$62.64
<b>Bin Exchange</b> (in excess of 1 per year)	\$70.43	\$70.43	\$3.48			\$73.91
Lost or Stolen Bin	\$596.87	\$596.87	\$29.46			\$626.33
Lost or Stolen Cart	\$95.51	\$95.51	\$4.71			\$100.22
Burned Bin	\$334.25	\$334.25	\$16.50			\$350.75
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$14.32	\$14.32	\$0.71			\$15.03 per month
Replacement Lock	\$29.85	\$29.85	\$1.47			\$31.32
Replacement Key	\$5.97	\$5.97	\$0.29			\$6.26
<b>Restart fee</b>						
( Administrative Only, Bin on Site)	\$17.90	\$17.90	\$0.88			\$18.78
(Administrative Plus Bin Delivery)	\$89.53	\$89.53	\$4.42			\$93.95
"Over Loaded Bin" Fee	\$29.85	\$29.85	\$1.47			\$31.32 per bin
Commerical Account Set-Up	\$25.00	\$25.00	\$1.23	\$0.00	\$0.00	\$26.23

Tip Fee Increase 4.50%  
Res. Price Increase 4.94%  
CPI 4.94%

**Area 1B**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee \$31.92						
<b>Residential Services</b>						
<i>Non- Comprehensive Collection</i>						
Regular	\$18.33	\$14.26	\$0.70	\$4.07	\$0.18	\$19.22
Senior	\$16.38	\$12.31	\$0.61	\$4.07	\$0.18	\$17.17
Hard to Service	\$30.63	\$26.56	\$1.31	\$4.07	\$0.18	\$32.12
Extra Container	\$3.44	\$2.68	\$0.13	\$0.76	\$0.03	\$3.61
Green Waste	\$1.69	\$1.08	\$0.05	\$0.61		\$1.74
	\$0.00					
	\$0.00					
<i>Comprehensive Collection</i>						
Regular	\$17.98	\$13.91	\$0.69	\$4.07	\$0.18	\$18.85
Senior	\$16.37	\$12.30	\$0.61	\$4.07	\$0.18	\$17.16
Hard to Service	\$30.50	\$26.43	\$1.30	\$4.07	\$0.18	\$31.99
Extra Container	\$3.14	\$2.44	\$0.12	\$0.70	\$0.03	\$3.29
Green Waste	\$1.45	\$0.85	\$0.04	\$0.60		\$1.49

Not applicable - at commercial bin rates

Residential Bins	bin size (cu. yd.)	frequency
2	2	1
3	3	2
	1	1
	2	2

**Area 1B**

CPI 4.94%

Tip fee \$31.92

**Other Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$13.89	\$13.89	\$0.69			\$14.58 per month
Extra Recycling Cart	\$2.26	\$2.26	\$0.11			\$2.37 per month
Extra Green Waste Cart	\$3.95	\$3.35	\$0.17	\$0.60	\$0.00	\$4.12 per month
Exchanges (in excess of 1 per year)	\$13.89	\$13.89	\$0.69			\$14.58
Redelivery Fee for Roll Cart	\$17.36	\$17.36	\$0.86			\$18.22
Reinstatement Fee	\$17.36	\$17.36	\$0.86			\$18.22
Scout Service					1.5 times residential rate	
<b>Residential clean-up (\$50.00 minimum per below)</b>						
Labor	\$40.49	\$40.49	\$2.00			\$42.49 per man /per hour
Forklift	\$57.85	\$57.85	\$2.85			\$60.70 per hour
Chainsaw	\$28.92	\$28.92	\$1.43			\$30.35 per hour
Bulky Item Collection	\$17.36	\$17.36	\$0.86			\$18.22
CFC Removal Fee	\$23.14	\$23.14	\$1.14			\$24.28
Electronic Waste	\$26.34	\$26.34	\$1.30			\$27.64
Residential Account Set-Up	\$12.00	\$12.00	\$0.59			\$12.59

**Area 1B**

CPI 4.94%

Tip fee \$31.92

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$84.60	\$68.07	\$3.36	\$16.53	\$0.74	\$88.70
	2	\$169.20	\$136.14	\$6.72	\$33.06	\$1.49	\$177.41
	3	\$253.79	\$204.20	\$10.08	\$49.59	\$2.23	\$266.10
	4	\$338.38	\$272.26	\$13.44	\$66.12	\$2.98	\$354.79
	5	\$422.98	\$340.33	\$16.80	\$82.65	\$3.72	\$443.49
	6	\$507.58	\$408.40	\$20.15	\$99.18	\$4.46	\$532.20
3	1	\$105.44	\$80.65	\$3.98	\$24.79	\$1.12	\$110.54
	2	\$210.88	\$161.29	\$7.96	\$49.59	\$2.23	\$221.07
	3	\$316.32	\$241.94	\$11.94	\$74.38	\$3.35	\$331.61
	4	\$421.77	\$322.59	\$15.92	\$99.18	\$4.46	\$442.15
	5	\$527.19	\$403.22	\$19.90	\$123.97	\$5.58	\$552.67
	6	\$632.64	\$483.87	\$23.88	\$148.77	\$6.69	\$663.21
4	1	\$139.68	\$106.62	\$5.26	\$33.06	\$1.49	\$146.43
	2	\$270.95	\$204.83	\$10.11	\$66.12	\$2.98	\$284.03
	3	\$406.43	\$307.25	\$15.16	\$99.18	\$4.46	\$426.06
	4	\$541.90	\$409.66	\$20.22	\$132.24	\$5.95	\$568.07
	5	\$677.37	\$512.07	\$25.27	\$165.30	\$7.44	\$710.08
	6	\$812.84	\$614.48	\$30.32	\$198.36	\$8.93	\$852.09
6	1	\$193.63	\$152.31	\$7.52	\$41.32	\$1.86	\$203.01
	2	\$364.93	\$282.28	\$13.93	\$82.65	\$3.72	\$382.58
	3	\$547.39	\$423.42	\$20.90	\$123.97	\$5.58	\$573.86
	4	\$729.83	\$564.53	\$27.86	\$165.30	\$7.44	\$765.13
	5	\$912.30	\$705.68	\$34.83	\$206.62	\$9.30	\$956.42
	6	\$1,094.78	\$846.83	\$41.79	\$247.95	\$11.16	\$1,147.73

C o m m e r c i a l B i n s

**Area 1B**

CPI 4.94%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Tip fee</b> \$31.92						
<b>Other Services</b>						
<b>Manure Bin rate</b>						
bin size (cu. yd.) frequency						
2 1	\$110.53	\$94.00	\$4.64	\$16.53	\$0.74	\$115.91
3 1	\$143.72	\$118.93	\$5.87	\$24.79	\$1.12	\$150.70
<b>Roll-offs.</b>						
10 to 40 cubic yard	\$191.25	\$191.25	\$9.44	At Cost		\$200.69 per pull plus disposal
Roll off compactor:	\$217.88	\$217.88	\$10.75			\$228.63 per pull plus disposal
<b>Minimum Pull Charge</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183.19
<b>Commercial Bin Push Charges</b>						
Dismount Distance (in feet)						
0 to 25'	\$0.00	\$0.00	\$0.00			\$0.00 Per collection per week
26 to 50	\$8.47	\$8.47	\$0.42			\$8.89
51 to 75	\$10.89	\$10.89	\$0.54			\$11.43
76 to 100	\$12.11	\$12.11	\$0.60			\$12.71
<b>Additional Roll off fees</b>						
Delivery	\$70.43	\$70.43	\$3.48			\$73.91
Extra Trip	\$70.43	\$70.43	\$3.48			\$73.91
Relocation	\$70.43	\$70.43	\$3.48			\$73.91
<b>Commercial and Industrial Bulky Items</b>						
first item	\$29.85	\$29.85	\$1.47			\$31.32
second and third item	\$17.90	\$17.90	\$0.88			\$18.78

**Area 1B**

CPI 4.94%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Tip fee	\$31.92						
<b>Unscheduled Extra Bin Dumps</b>							
While on Site	\$41.18	\$34.98	\$1.73	\$ 6.20	\$ 0.28	\$43.19	
Separate Trip	\$59.33	\$53.13	\$2.62	\$ 6.20	\$ 0.28	\$62.23	
<b>Unscheduled Compactor Dumps</b>							
Commercial Can	\$0.00	\$0.00	\$0.00	-	\$ -	\$ 74.63	
Temporary bin service	\$35.49	\$33.96	\$1.68	\$ 1.53	\$ 0.07	\$37.23	per month
Up to Three (3) days:	\$0.00	\$82.26	\$4.06	\$ 6.20	\$ 0.28	\$92.80	Total 1 empty
Up to Thirty (30) days:	\$234.47	\$209.67	\$10.35	\$ 24.80	\$ 1.12	\$245.93	Total 4 empties
Additional Scout Service	\$0.00	\$59.69	\$2.95			\$62.64	
<b>Bin Exchange</b> (in excess of 1 per year)							
Lost or Stolen Bin	\$70.43	\$70.43	\$3.48			\$73.91	
Lost or Stolen Cart	\$596.87	\$596.87	\$29.46			\$626.33	
Burned Bin	\$95.51	\$95.51	\$4.71			\$100.22	
Bin or Cart Repair actual cost	\$334.25	\$334.25	\$16.50			\$350.75	
Locking Lids	\$14.32	\$14.32	\$0.71			\$15.03	per month
Replacement Lock	\$29.85	\$29.85	\$1.47			\$31.32	
Replacement Key	\$5.97	\$5.97	\$0.29			\$6.26	
<b>Restart fee</b>	\$0.00						
(Administrative Only, Bin on Site)	\$17.90	\$17.90	\$0.88			\$18.78	
(Administrative Plus Bin Delivery)	\$89.53	\$89.53	\$4.42			\$93.95	
"Over Loaded Bin" Fee	\$29.85	\$29.85	\$1.47			\$31.32	per bin
Commerical Account Set-Up	\$25.00	\$25.00	\$1.23	\$0.00	\$0.00	\$26.23	

Tip Fee Increase 4.50%  
Res. Price Increase 4.94%  
CPI 4.94%

**Area 1C**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Residential Services</b>						
<i>Non- Comprehensive Collection</i>						
Regular	\$18.33	\$14.26	\$0.70	\$4.07	\$0.18	\$19.22
Senior	\$16.38	\$12.31	\$0.61	\$4.07	\$0.18	\$17.17
Hard to Service	\$30.63	\$26.56	\$1.31	\$4.07	\$0.18	\$32.12
Extra Container	\$3.44	\$2.68	\$0.13	\$0.76	\$0.03	\$3.61
Green Waste	\$1.69	\$1.08	\$0.05	\$0.61		\$1.74
<i>Comprehensive Collection</i>						
Regular	\$17.98	\$13.91	\$0.69	\$4.07	\$0.18	\$18.85
Senior	\$16.37	\$12.30	\$0.61	\$4.07	\$0.18	\$17.16
Hard to Service	\$30.50	\$26.43	\$1.30	\$4.07	\$0.18	\$31.99
Extra Container	\$3.14	\$2.44	\$0.12	\$0.70	\$0.03	\$3.29
Green Waste	\$1.69	\$1.09	\$0.05	\$0.60		\$1.74

Not applicable - at commercial bin rates

Residential Bins	bin size (cu. yd.)	frequency
2	2	1
3	3	2
	1	1
	2	2

**Area 1C**

CPI 4.94%

Tip fee \$31.92

**Other Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$13.89	\$13.89	\$0.69			\$14.58 per month
Extra Recycling Cart	\$2.26	\$2.26	\$0.11			\$2.37 per month
Extra Green Waste Cart	\$3.95	\$3.35	\$0.17	\$0.60	\$0.00	\$4.12 per month
Exchanges (in excess of 1 per year)	\$13.89	\$13.89	\$0.69			\$14.58
Redelivery Fee for Roll Cart	\$17.36	\$17.36	\$0.86			\$18.22
Reinstatement Fee	\$17.36	\$17.36	\$0.86			\$18.22
Scout Service	\$0.00					1.5 times residential rate
<b>Residential clean-up</b>	\$0.00					
(\$50.00 minimum per below)	\$0.00					
Labor	\$40.49	\$40.49	\$2.00			\$42.49 per man /per hour
Forklift	\$57.85	\$57.85	\$2.85			\$60.70 per hour
Chainsaw	\$28.92	\$28.92	\$1.43			\$30.35 per hour
	\$0.00					
Bulky Item Collection	\$17.36	\$17.36	\$0.86			\$18.22
CFC Removal Fee	\$23.14	\$23.14	\$1.14			\$24.28
Electronic Waste	\$26.34	\$26.34	\$1.30			\$27.64
Residential Account Set-Up	\$12.00	\$12.00	\$0.59			\$12.59

**Area 1C**

CPI 4.94%

Tip fee \$31.92

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$75.87	\$59.34	\$2.93	\$16.53	\$0.74	\$79.54
	2	\$151.74	\$118.68	\$5.86	\$33.06	\$1.49	\$159.09
	3	\$227.60	\$178.01	\$8.78	\$49.59	\$2.23	\$238.62
	4	\$303.49	\$237.37	\$11.71	\$66.12	\$2.98	\$318.18
	5	\$379.36	\$296.71	\$14.64	\$82.65	\$3.72	\$397.72
	6	\$455.23	\$356.05	\$17.57	\$99.18	\$4.46	\$477.26
3	1	\$104.77	\$79.98	\$3.95	\$24.79	\$1.12	\$109.83
	2	\$209.53	\$159.94	\$7.89	\$49.59	\$2.23	\$219.66
	3	\$314.31	\$239.93	\$11.84	\$74.38	\$3.35	\$329.50
	4	\$419.07	\$319.89	\$15.79	\$99.18	\$4.46	\$439.32
	5	\$523.84	\$399.87	\$19.73	\$123.97	\$5.58	\$549.15
	6	\$628.61	\$479.84	\$23.68	\$148.77	\$6.69	\$658.98
4	1	\$139.68	\$106.62	\$5.26	\$33.06	\$1.49	\$146.43
	2	\$279.39	\$213.27	\$10.52	\$66.12	\$2.98	\$292.89
	3	\$419.07	\$319.89	\$15.79	\$99.18	\$4.46	\$439.32
	4	\$558.76	\$426.52	\$21.05	\$132.24	\$5.95	\$585.76
	5	\$698.45	\$533.15	\$26.31	\$165.30	\$7.44	\$732.20
	6	\$838.13	\$639.77	\$31.57	\$198.36	\$8.93	\$878.63
6	1	\$193.63	\$152.31	\$7.52	\$41.32	\$1.86	\$203.01
	2	\$387.27	\$304.62	\$15.03	\$82.65	\$3.72	\$406.02
	3	\$580.89	\$456.92	\$22.55	\$123.97	\$5.58	\$609.02
	4	\$774.51	\$609.21	\$30.06	\$165.30	\$7.44	\$812.01
	5	\$968.13	\$761.51	\$37.58	\$206.62	\$9.30	\$1,015.01
	6	\$1,161.77	\$913.82	\$45.10	\$247.95	\$11.16	\$1,218.02

C o m m e r c i a l B i n s

## Area 1C

CPI 4.94%

Tip fee \$31.92

### Other Services

#### Manure Bin rate

bin size (cu. yd.) frequency

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$110.53	\$94.00	\$4.64	\$16.53	\$0.74	\$115.91
3	1	\$143.72	\$118.93	\$5.87	\$24.79	\$1.12	\$150.70

#### Roll-offs.

10 to 40 cubic yard Roll off compactor: At Cost

10 to 40 cubic yard	\$191.25	\$191.25	\$9.44				\$200.69 per pull plus disposal
Roll off compactor:	\$217.88	\$217.88	\$10.75				\$228.63 per pull plus disposal
<b>Minimum Pull Charge</b>	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	183.19

#### Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	\$0.00	\$0.00	\$0.00				\$0.00 Per collection per week
26 to 50	\$8.47	\$8.47	\$0.42				\$8.89
51 to 75	\$10.89	\$10.89	\$0.54				\$11.43
76 to 100	\$12.11	\$12.11	\$0.60				\$12.71

#### Additional Roll off fees

- Delivery
- Extra Trip
- Relocation

Delivery	\$70.43	\$70.43	\$3.48				\$73.91
Extra Trip	\$70.43	\$70.43	\$3.48				\$73.91
Relocation	\$70.43	\$70.43	\$3.48				\$73.91

#### Commercial and Industrial Bulky Items

- first item
- second and third item

first item	\$29.85	\$29.85	\$1.47				\$31.32
second and third item	\$17.90	\$17.90	\$0.88				\$18.78
	\$0.00	\$0.00					

**Area 1C**

CPI 4.94%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee \$31.92						
<b>Unscheduled Extra Bin Dumps</b>	\$0.00					
While on Site	\$41.18	\$34.98	\$1.73	\$ 6.20	\$ 0.28	\$43.19
Separate Trip	\$59.33	\$53.13	\$2.62	\$ 6.20	\$ 0.28	\$62.23
<b>Unscheduled Compactor Dumps</b>	\$0.00	\$0.00	\$0.00	-	-	\$ 74.63
Commercial Can	\$35.49	\$33.96	\$1.68	\$ 1.53	\$ 0.07	\$37.23
Temporary bin service	\$0.00					per month
Up to Three (3) days:	\$88.46	\$82.26	\$4.06	\$ 6.20	\$ 0.28	\$92.80
Up to Thirty (30) days:	\$234.47	\$209.67	\$10.35	\$ 24.80	\$ 1.12	\$245.93
Additional Scout Service	\$59.69	\$59.69	\$2.95			\$62.64
<b>Bin Exchange</b> (in excess of 1 per year)	\$70.43	\$70.43	\$3.48			\$73.91
Lost or Stolen Bin	\$596.87	\$596.87	\$29.46			\$626.33
Lost or Stolen Cart	\$95.51	\$95.51	\$4.71			\$100.22
Burned Bin	\$334.25	\$334.25	\$16.50			\$350.75
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$14.32	\$14.32	\$0.71			\$15.03
Replacement Lock	\$29.85	\$29.85	\$1.47			\$31.32
Replacement Key	\$5.97	\$5.97	\$0.29			\$6.26
<b>Restart fee</b>						
( Administrative Only, Bin on Site)	\$17.90	\$17.90	\$0.88			\$18.78
(Administrative Plus Bin Delivery)	\$89.53	\$89.53	\$4.42			\$93.95
"Over Loaded Bin" Fee	\$29.85	\$29.85	\$1.47			\$31.32
Commerical Account Set-Up	\$25.00	\$25.00	\$1.23	\$0.00	\$0.00	\$26.23
						per month
						Total 1 empty
						Total 4 empties

Tip Fee Increase 3.06%

CPI 4.50%

**Area 2**

Tip fee \$36.04

**Residential Services***Non- Comprehensive Collection*

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$17.08	\$12.49	\$0.56	\$4.59	\$0.14	\$17.78
Senior	\$15.18	\$10.59	\$0.48	\$4.59	\$0.14	\$15.80
Extra Container	\$3.43	\$2.62	\$0.12	\$0.81	\$0.02	\$3.58
Green Waste	\$3.06	\$1.79	\$0.08	\$1.28	\$0.06	\$3.20
Senior Green Waste	\$2.59	\$1.31	\$0.06	\$1.28	\$0.06	\$2.71

*Residential Bins*

bin size (cu. yd.) frequency

1.5	1	\$60.08	\$45.89	\$2.06	\$14.19	\$0.43	\$62.57
2	1	\$64.27	\$45.35	\$2.04	\$18.93	\$0.58	\$66.89
street sweeping		\$0.70	\$0.70	\$0.03			\$0.73

**Other Residential Services****Residential clean-up**

Supervisor	\$35.01	\$35.01	\$1.58			\$36.59 per man /per hour
Laborer	\$10.50	\$10.50	\$0.47			\$10.97 per hour
Equipment operator	\$23.34	\$23.34	\$1.05			\$24.39 per hour
loader	\$87.52	\$87.52	\$3.94			\$91.46 per hour
Roll-off truck	\$116.70	\$116.70	\$5.25			\$121.95 per hour

Bulky Item Collection

\$17.51 \$17.51 \$0.79 \$0.79 \$18.30

**Area 2**

CPI 4.50%

Tip fee \$36.04

bin size (cu. yd.) frequency

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
1.5	1	\$66.93	\$52.73	\$2.37	\$14.20	\$0.43	\$69.74	
	2	1	\$72.81	\$53.88	\$2.42	\$18.93	\$0.58	\$75.81
		2	\$123.31	\$85.45	\$3.85	\$37.85	\$1.16	\$128.32
		3	\$173.79	\$117.01	\$5.27	\$56.78	\$1.74	\$180.79
		4	\$224.27	\$148.57	\$6.69	\$75.71	\$2.32	\$233.28
		5	\$274.76	\$180.13	\$8.11	\$94.63	\$2.90	\$285.77
6	\$325.25	\$211.68	\$9.53	\$113.57	\$3.47	\$338.25		
3	1	\$98.52	\$70.13	\$3.16	\$28.39	\$0.87	\$102.55	
	2	\$167.36	\$110.58	\$4.98	\$56.78	\$1.74	\$174.07	
	3	\$236.18	\$151.01	\$6.80	\$85.17	\$2.61	\$245.59	
	4	\$302.05	\$188.48	\$8.48	\$113.57	\$3.47	\$314.00	
	5	\$367.84	\$225.88	\$10.16	\$141.96	\$4.34	\$382.35	
	6	\$433.01	\$262.66	\$11.82	\$170.35	\$5.21	\$450.04	
4	1	\$110.57	\$72.71	\$3.27	\$37.85	\$1.16	\$115.00	
	2	\$190.84	\$115.14	\$5.18	\$75.71	\$2.32	\$198.34	
	3	\$271.13	\$157.56	\$7.09	\$113.57	\$3.47	\$281.70	
	4	\$351.43	\$200.00	\$9.00	\$151.42	\$4.63	\$365.06	
	5	\$431.72	\$242.44	\$10.91	\$189.28	\$5.79	\$448.42	
	6	\$511.99	\$284.86	\$12.82	\$227.13	\$6.95	\$531.76	
6	1	\$190.14	\$133.36	\$6.00	\$56.78	\$1.74	\$197.87	
	2	\$342.23	\$228.66	\$10.29	\$113.57	\$3.47	\$356.00	
	3	\$488.96	\$318.61	\$14.34	\$170.35	\$5.21	\$508.52	
	4	\$637.40	\$410.27	\$18.46	\$227.13	\$6.95	\$662.81	
	5	\$787.82	\$503.91	\$22.68	\$283.91	\$8.69	\$819.19	
	6	\$937.27	\$596.57	\$26.85	\$340.70	\$10.42	\$974.55	

C o m m e r c i a l B i n s

**Area 2**

CPI 4.50%

Tip fee \$36.04

bin size (cu. yd.) frequency

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
1	\$90.07	\$52.21	\$2.35	\$37.86	\$1.16	\$93.57
2	\$103.67	\$53.20	\$2.39	\$50.47	\$1.54	\$107.60
3	\$184.97	\$84.03	\$3.78	\$100.95	\$3.09	\$191.84
4	\$266.31	\$114.89	\$5.17	\$151.42	\$4.63	\$276.11
5	\$347.61	\$145.72	\$6.56	\$201.89	\$6.18	\$360.35
6	\$429.19	\$176.82	\$7.96	\$252.37	\$7.72	\$444.87
1	\$510.27	\$207.43	\$9.33	\$302.84	\$9.27	\$528.87
2	\$144.77	\$69.06	\$3.11	\$75.71	\$2.32	\$150.19
3	\$259.88	\$108.46	\$4.88	\$151.42	\$4.63	\$269.39
4	\$374.95	\$147.82	\$6.65	\$227.13	\$6.95	\$388.55
5	\$487.10	\$184.26	\$8.29	\$302.84	\$9.27	\$504.66
6	\$599.14	\$220.59	\$9.93	\$378.55	\$11.58	\$620.65
1	\$710.55	\$256.29	\$11.53	\$454.26	\$13.90	\$735.98
2	\$172.23	\$71.28	\$3.21	\$100.95	\$3.09	\$178.53
3	\$314.19	\$112.30	\$5.05	\$201.89	\$6.18	\$325.42
4	\$456.18	\$153.34	\$6.90	\$302.84	\$9.27	\$472.35
5	\$598.13	\$194.34	\$8.75	\$403.79	\$12.35	\$619.24
6	\$740.10	\$235.37	\$10.59	\$504.73	\$15.44	\$766.14
1	\$882.06	\$276.38	\$12.44	\$605.68	\$18.53	\$913.03
2	\$282.54	\$131.12	\$5.90	\$151.42	\$4.63	\$293.07
3	\$524.49	\$221.65	\$9.97	\$302.84	\$9.27	\$543.72
4	\$766.46	\$312.20	\$14.05	\$454.26	\$13.90	\$794.41
5	\$1,008.41	\$402.73	\$18.12	\$605.68	\$18.53	\$1,045.06
6	\$1,250.37	\$493.27	\$22.20	\$757.10	\$23.17	\$1,295.74
1	\$1,492.36	\$583.84	\$26.27	\$908.52	\$27.80	\$1,546.43

H a r d t o s e r v i c e b i n s

**Area 2**

CPI 4.50%

Tip fee \$36.04

**OTHER SERVICES**

**Roll-offs.**

size	max tons	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
40 yd	6	\$414.33	\$206.48	\$9.29	\$207.85	\$6.36	\$429.98
10 yd "low boy"	8	\$479.96	\$202.83	\$9.13	\$277.13	\$8.48	\$497.57
<b>Roll off compactor:</b>							
30 or 40 yd.	8	\$511.92	\$234.79	\$10.57	\$277.13	\$8.48	\$530.97

**Unscheduled Extra Bin Dumps**

	\$34.12	\$22.81	\$1.03	\$11.31	\$0.35	\$35.50
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**Temporary bin service**

3 cubic yard (7 day use)	\$75.45	\$68.95	\$3.10	\$6.50	\$0.20	\$78.74
Dump and Return	\$63.75	\$57.25	\$2.58	\$6.50	\$0.20	\$66.53

**Franchise Area 3**

Tip Fee Increase 4.50%

Res. Price Increase 4.94%

CPI 4.94%

**Rate Adjustment Schedule for 2006  
(Exhibit E)**

**Area 3**

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Residential Services</b>						
<i>Non- Comprehensive Collection</i>						
Regular	\$18.33	\$12.00	\$0.59	\$4.07	\$0.18	\$16.85
Senior	\$15.54	\$11.24	\$0.55	\$4.07	\$0.18	\$16.05
Hard to Service	\$28.37	\$21.53	\$1.06	\$4.07	\$0.18	\$26.85
Extra Container	\$5.73	\$2.60	\$0.13	\$0.76	\$0.03	\$3.53
Green Waste	\$1.71	\$2.14	\$0.11	\$0.61	\$0.00	\$2.86
<i>Comprehensive Collection</i>						
Regular	\$18.33	\$12.00	\$0.59	\$4.07	\$0.18	\$16.85
Senior	\$15.47	\$11.24	\$0.55	\$4.07	\$0.18	\$16.05
Hard to Service	\$25.99	\$21.53	\$1.06	\$4.07	\$0.18	\$26.85
Extra Container	\$5.73	\$2.60	\$0.13	\$0.76	\$0.03	\$3.53
Green Waste	\$1.14	\$2.14	\$0.11	\$0.61	\$0.00	\$2.86

CPI 4.94%

**Area 3**

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Other Residential Services</b>						
Back Yard/Side Yard Collection	\$13.88	\$13.88	\$0.68			\$14.56 per month
Extra Recycling Cart	\$2.25	\$2.25	\$0.11			\$2.36 per month
Extra Green Waste Cart	\$4.03	\$4.03	\$0.20			\$4.23 per month
Exchanges (in excess of 1 per year)	\$13.88	\$13.88	\$0.68			\$14.56
Redelivery Fee for Roll Cart	\$17.36	\$17.36	\$0.86			\$18.21
Reinstatement Fee	\$17.36	\$17.36	\$0.86			\$18.21
Scout Service 1.5 times residential rate						
Bulky Item Collection	\$17.36	\$17.36	\$0.86			\$18.21
CFC Removal Fee	\$23.14	\$23.14	\$1.14			\$24.28
<b>Residential clean-up</b>	\$0.00					
<b>(\$50.00 minimum per below)</b>	\$0.00					
Labor	\$40.49	\$40.49	\$2.00			\$42.49 per man /per hour
Forklift	\$57.84	\$57.84	\$2.85			\$60.70 per hour
Chainsaw	\$28.93	\$28.93	\$1.43			\$30.35 per hour
Electronic Waste	\$26.34	\$26.34	\$1.30			\$27.64
Residential Account Set-Up	\$12.00	\$12.00	\$0.59			\$12.59

CPI 4.94%

**Area 3**

New

Current Total      **Adjusted Service**      Adjustment to Service      Current Landfill      Adjustment to Landfill      Adjusted Total

Tip fee \$31.92

**Area 3 A Commercial Bins**

bin size (cu. yd.)	frequency	Current Total	<b>Adjusted Service</b>	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>1.5</b>	1	\$70.04	<b>\$58.24</b>	\$2.87	\$12.40	\$0.56	\$74.07
	2	\$140.08	<b>\$116.49</b>	\$5.75	\$24.79	\$1.12	\$148.14
	3	\$210.12	<b>\$174.73</b>	\$8.62	\$37.19	\$1.67	\$222.22
	4	\$280.16	<b>\$232.97</b>	\$11.50	\$49.59	\$2.23	\$296.29
	5	\$350.20	<b>\$291.21</b>	\$14.37	\$61.99	\$2.79	\$370.36
	6	\$420.25	<b>\$349.47</b>	\$17.25	\$74.38	\$3.35	\$444.45
<b>2</b>	1	\$84.63	<b>\$68.90</b>	\$3.40	\$16.53	\$0.74	\$89.57
	2	\$169.26	<b>\$138.00</b>	\$6.81	\$33.06	\$1.49	\$179.36
	3	\$253.90	<b>\$206.71</b>	\$10.20	\$49.59	\$2.23	\$268.73
	4	\$338.53	<b>\$275.61</b>	\$13.60	\$66.12	\$2.98	\$358.31
	5	\$423.16	<b>\$344.51</b>	\$17.00	\$82.65	\$3.72	\$447.88
	6	\$507.79	<b>\$413.41</b>	\$20.40	\$99.18	\$4.47	\$537.46
<b>3</b>	1	\$104.68	<b>\$81.09</b>	\$4.00	\$24.79	\$1.12	\$111.00
	2	\$209.35	<b>\$162.16</b>	\$8.00	\$49.59	\$2.23	\$221.99
	3	\$314.03	<b>\$243.25</b>	\$12.00	\$74.38	\$3.35	\$332.98
	4	\$418.71	<b>\$324.33</b>	\$16.01	\$99.18	\$4.47	\$443.98
	5	\$523.38	<b>\$405.41</b>	\$20.01	\$123.97	\$5.58	\$554.97
	6	\$628.06	<b>\$486.49</b>	\$24.01	\$148.77	\$6.70	\$665.97

**Area 3**

CPI 4.94%

New

Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Tip fee \$31.92

**Area 3 A Commercial Bins ( more)**

4	1	\$133.00	\$101.54	\$5.01	\$33.06	\$1.49	\$141.10
	2	\$266.00	\$203.08	\$10.02	\$66.12	\$2.98	\$282.20
	3	\$399.00	\$304.62	\$15.03	\$99.18	\$4.47	\$423.30
	4	\$532.00	\$406.16	\$20.04	\$132.24	\$5.95	\$564.40
	5	\$665.00	\$507.70	\$25.05	\$165.30	\$7.44	\$705.50
	6	\$798.00	\$609.24	\$30.07	\$198.36	\$8.93	\$846.60
5	1	\$161.61	\$122.29	\$6.04	\$41.32	\$1.86	\$171.51
	2	\$323.23	\$244.58	\$12.07	\$82.65	\$3.72	\$343.02
	3	\$484.84	\$366.87	\$18.11	\$123.97	\$5.58	\$514.53
	4	\$646.46	\$489.16	\$24.14	\$165.30	\$7.44	\$686.04
	5	\$808.07	\$611.45	\$30.18	\$206.62	\$9.30	\$857.55
	6	\$969.68	\$733.73	\$36.21	\$247.95	\$11.16	\$1,029.05
6	1	\$187.32	\$140.13	\$6.92	\$49.59	\$2.23	\$198.87
	2	\$374.65	\$280.27	\$13.83	\$99.18	\$4.47	\$397.75
	3	\$561.97	\$420.40	\$20.75	\$148.77	\$6.70	\$596.61
	4	\$749.29	\$560.53	\$27.66	\$198.36	\$8.93	\$795.48
	5	\$936.61	\$700.66	\$34.58	\$247.95	\$11.16	\$994.35
	6	\$1,123.94	\$840.80	\$41.49	\$297.54	\$13.40	\$1,193.23

CPI 4.94%

**Area 3**

New

Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Tip fee \$31.92

**Area 3 B Commercial Bins**

bin size (cu. yd.)	frequency	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$65.22	\$52.82	\$2.61	\$12.40	\$0.56	\$68.39
	2	\$130.45	\$105.66	\$5.21	\$24.79	\$1.12	\$136.78
	3	\$195.67	\$158.48	\$7.82	\$37.19	\$1.67	\$205.17
	4	\$260.89	\$211.30	\$10.43	\$49.59	\$2.23	\$273.55
	5	\$326.12	\$264.13	\$13.03	\$61.99	\$2.79	\$341.94
	6	\$391.34	\$316.96	\$15.64	\$74.38	\$3.35	\$410.33
2	1	\$75.61	\$59.08	\$2.92	\$16.53	\$0.74	\$79.27
	2	\$152.14	\$119.08	\$5.88	\$33.06	\$1.49	\$159.50
	3	\$226.87	\$177.28	\$8.75	\$49.59	\$2.23	\$237.85
	4	\$302.49	\$236.37	\$11.67	\$66.12	\$2.98	\$317.14
	5	\$378.12	\$295.47	\$14.58	\$82.65	\$3.72	\$396.42
	6	\$453.75	\$354.57	\$17.50	\$99.18	\$4.47	\$475.71
3	1	\$96.38	\$71.59	\$3.53	\$24.79	\$1.12	\$101.03
	2	\$192.77	\$143.18	\$7.07	\$49.59	\$2.23	\$202.07
	3	\$289.15	\$214.77	\$10.60	\$74.38	\$3.35	\$303.10
	4	\$385.54	\$286.36	\$14.13	\$99.18	\$4.47	\$404.14
	5	\$481.92	\$357.95	\$17.67	\$123.97	\$5.58	\$505.17
	6	\$578.31	\$429.54	\$21.20	\$148.77	\$6.70	\$606.21

**Area 3**

CPI 4.94%

New

	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>4</b>	1	\$133.00	\$99.94	\$4.93	\$33.06	\$139.42
	2	\$266.00	\$199.88	\$9.86	\$66.12	\$278.84
	3	\$399.00	\$299.82	\$14.80	\$99.18	\$418.26
	4	\$532.00	\$399.76	\$19.73	\$132.24	\$557.68
	5	\$665.00	\$499.70	\$24.66	\$165.30	\$697.10
	6	\$798.00	\$599.64	\$29.59	\$198.36	\$836.52
<b>5</b>	1	\$161.61	\$120.29	\$5.94	\$41.32	\$169.41
	2	\$323.23	\$240.58	\$11.87	\$82.65	\$338.82
	3	\$484.84	\$360.87	\$17.81	\$123.97	\$508.23
	4	\$646.46	\$481.16	\$23.75	\$165.30	\$677.64
	5	\$808.07	\$601.45	\$29.68	\$206.62	\$847.05
	6	\$969.68	\$721.73	\$35.62	\$247.95	\$1,016.46
<b>6</b>	1	\$187.32	\$137.73	\$6.80	\$49.59	\$196.35
	2	\$374.65	\$275.47	\$13.59	\$99.18	\$392.70
	3	\$561.97	\$413.20	\$20.39	\$148.77	\$589.06
	4	\$749.29	\$550.93	\$27.19	\$198.36	\$785.41
	5	\$936.61	\$688.66	\$33.99	\$247.95	\$981.76
	6	\$1,123.94	\$826.40	\$40.78	\$297.54	\$1,178.12

**Area 3 B Commercial Bins (more)**

Rate Adjustment Schedule for 2006  
(Exhibit E)

**Area 3**

CPI 4.94%

New

Current Total      Adjusted Service      Adjustment to Service      Current Landfill      Adjustment to Landfill      Adjusted Total

Tip fee \$31.92

**Area 3 C Commercial Bins**

bin size (cu. yd.)	frequency	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$70.04	\$57.64	\$2.84	\$12.40	\$0.56	\$73.44
	2	\$140.08	\$115.29	\$5.69	\$24.79	\$1.12	\$146.89
	3	\$210.12	\$172.93	\$8.53	\$37.19	\$1.67	\$220.33
	4	\$280.16	\$230.57	\$11.38	\$49.59	\$2.23	\$293.78
	5	\$350.20	\$288.21	\$14.22	\$61.99	\$2.79	\$367.22
	6	\$420.25	\$345.87	\$17.07	\$74.38	\$3.35	\$440.66
2	1	\$84.63	\$68.10	\$3.36	\$16.53	\$0.74	\$88.74
	2	\$169.26	\$136.20	\$6.72	\$33.06	\$1.49	\$177.47
	3	\$253.90	\$204.31	\$10.08	\$49.59	\$2.23	\$266.21
	4	\$338.53	\$272.41	\$13.44	\$66.12	\$2.98	\$354.95
	5	\$423.16	\$340.51	\$16.80	\$82.65	\$3.72	\$443.69
	6	\$507.79	\$408.61	\$20.17	\$99.18	\$4.47	\$532.42
3	1	\$104.68	\$79.89	\$3.94	\$24.79	\$1.12	\$109.73
	2	\$209.35	\$159.76	\$7.88	\$49.59	\$2.23	\$219.47
	3	\$314.03	\$239.65	\$11.83	\$74.38	\$3.35	\$329.20
	4	\$418.71	\$319.53	\$15.77	\$99.18	\$4.47	\$438.94
	5	\$523.38	\$399.41	\$19.71	\$123.97	\$5.58	\$548.68
	6	\$628.06	\$479.29	\$23.65	\$148.77	\$6.70	\$658.41

Franchise Area 3  
Rate Adjustment Schedule for 2006  
(Exhibit E)

**Area 3**

CPI 4.94%

Tip fee \$31.92

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>4</b>	1	\$133.00	\$99.94	\$4.93	\$33.06	\$149.93
	2	\$266.00	\$199.88	\$9.86	\$66.12	\$278.84
	3	\$399.00	\$299.82	\$14.80	\$99.18	\$418.26
	4	\$532.00	\$399.76	\$19.73	\$132.24	\$557.68
	5	\$665.00	\$499.70	\$24.66	\$165.30	\$697.10
	6	\$798.00	\$599.64	\$29.59	\$198.36	\$836.52
<b>5</b>	1	\$161.61	\$120.29	\$5.94	\$41.32	\$169.41
	2	\$323.23	\$240.58	\$11.87	\$82.65	\$338.82
	3	\$484.84	\$360.87	\$17.81	\$123.97	\$508.23
	4	\$646.46	\$481.16	\$23.75	\$165.30	\$677.64
	5	\$808.07	\$601.45	\$29.68	\$206.62	\$847.05
	6	\$969.68	\$721.73	\$35.62	\$247.95	\$1,016.46
<b>6</b>	1	\$187.32	\$137.73	\$6.80	\$49.59	\$196.35
	2	\$374.65	\$275.47	\$13.59	\$99.18	\$392.70
	3	\$561.97	\$413.20	\$20.39	\$148.77	\$589.06
	4	\$749.29	\$550.93	\$27.19	\$198.36	\$785.41
	5	\$936.61	\$688.66	\$33.99	\$247.95	\$981.76
	6	\$1,123.94	\$826.40	\$40.78	\$297.54	\$1,178.12

**Area 3 C Commercial Bins ( more)**

**Roll-offs.**  
 10 to 40 cubic yard \$202.93 \$212.69 \$10.50 \$223.19 per pull plus disposal  
 Roll off compactor: \$226.81 \$236.57 \$11.67 \$248.24 per pull plus disposal  
**Minimum Pull Charge** \$0.00 \$0.00 \$ - \$ - \$ 203.13

Rate Adjustment Schedule for 2006  
(Exhibit E)

**Area 3**

CPI 4.94%

Tip fee \$31.92

**Commercial Bin Push Charges**

Dismount Distance (in feet)

- 0 to 25'
- 26 to 50
- 51 to 75
- 76 to 100

\$0.00 Per collection per week  
\$8.77  
\$11.27  
\$12.53

Additional Roll off fees  
Delivery  
Extra Trip  
Relocation

\$73.91  
\$73.91  
\$73.91

**Commercial Bulky Item Service**

- first item
- second and third item

\$31.32  
\$18.79

**Unscheduled Extra Bin Dumps**  
While on Site  
Separate Trip  
**Unscheduled Compactor Dumps**  
Commercial Can

\$42.69  
\$61.48  
\$80.08  
\$37.23 per month

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
	\$0.00	\$0.00	\$0.00			
	\$8.36	\$8.36	\$0.41			\$8.77
	\$10.74	\$10.74	\$0.53			\$11.27
	\$11.94	\$11.94	\$0.59			\$12.53
	\$70.43	\$70.43	\$3.48			\$73.91
	\$70.43	\$70.43	\$3.48			\$73.91
	\$70.43	\$70.43	\$3.48			\$73.91
	\$29.84	\$29.84	\$1.47			\$31.32
	\$17.91	\$17.91	\$0.88			\$18.79
	\$40.71	\$34.51	\$1.70	\$6.20	\$0.28	\$42.69
	\$58.62	\$52.42	\$2.59	\$6.20	\$0.28	\$61.48
	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$80.08
	\$35.49	\$33.99	\$1.68	\$1.50	\$0.07	\$37.23 per month

Rate Adjustment Schedule for 2006  
(Exhibit E)

Franchise Area 3

CPI 4.94%

Area 3

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Temporary bin service</b>						
Tip fee	\$31.92					
Up to Three (3) days:	\$88.35	\$82.15	\$4.05	\$6.20	\$0.28	\$92.68 Total 1 empty
Up to Thirty (30) days:	\$234.01	\$209.21	\$10.32	\$24.80	\$1.12	\$245.45 Total 4 empties
Additional Scout Service	\$59.69	\$59.69	\$2.95			\$62.63
<b>Bin Exchange</b> (in excess of 1 per year)	\$70.43	\$70.43	\$3.48			\$73.91
Lost or Stolen Bin	\$596.87	\$596.87	\$29.46			\$626.32
Lost or Stolen Cart	\$95.50	\$95.50	\$4.71			\$100.21
Burned Bin	\$334.25	\$334.25	\$16.50			\$350.74
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$14.32	\$14.32	\$0.71			\$15.03 per month
Replacement Lock	\$29.84	\$29.84	\$1.47			\$31.32
Replacement Key	\$5.97	\$5.97	\$0.29			\$6.26
<b>Restart fee</b>	\$17.91	\$17.91	\$0.88			\$18.79
( Administrative Only, Bin on Site)	\$89.53	\$89.53	\$4.42			\$93.95
(Administrative Plus Bin Delivery)	\$29.84	\$29.84	\$1.47			\$31.32
"Over Loaded Bin" Fee	\$29.84	\$29.84	\$1.47			\$31.32 per bin
Commerical Account Set-Up	\$25.00	\$25.00	\$1.23	\$0.00	\$0.00	\$26.23

Tip Fee Increase 4.50%  
Res. Price Increase 4.94%

CPI 4.94%

**Area 4 A (South of HWY 91)**

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Residential Services</b>						
Non-Comprehensive Collection						
Regular	\$ 16.07	\$12.00	\$0.59	\$4.07	\$0.18	\$16.85
Senior	\$ 15.31	\$11.24	\$0.56	\$4.07	\$0.18	\$16.05
Hard to Handle	\$ 25.60	\$21.53	\$1.06	\$4.07	\$0.18	\$26.85
Extra Container	\$ 3.37	\$2.60	\$0.13	\$0.76	\$0.03	\$3.53
Green Waste	\$ 2.75	\$2.14	\$0.11	\$0.61	\$0.00	\$2.86

**Comprehensive Collection**

Regular	\$ 16.07	\$12.00	\$0.59	\$4.07	\$0.18	\$16.85
Senior	\$ 15.31	\$11.24	\$0.56	\$4.07	\$0.18	\$16.05
Hard to Handle	\$ 25.60	\$21.53	\$1.06	\$4.07	\$0.18	\$26.85
Extra Container	\$ 3.37	\$2.60	\$0.13	\$0.76	\$0.03	\$3.53
Green Waste	\$ 2.75	\$2.14	\$0.11	\$0.61	\$0.00	\$2.86

**Area 4 A (South of HWY 91)**

CPI 4.94%

	Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee	\$31.92					
<b>Other Residential Services</b>						
Bulky Item Collection	\$ 18.00	\$18.00	\$0.89			\$18.89
Residential Bin (2 cu yard)	\$ 65.22	\$65.22	\$3.22			\$68.44
Street Sweeping	\$ 0.63	\$0.63	\$0.03			\$0.66
Back Yard/Side Yard Collection	\$ 13.89	\$13.89	\$0.69			\$14.58
Extra Recycling Cart	\$ 2.26	\$2.26	\$0.11			\$2.37
Extra Green Waste Cart	\$ 4.05	\$4.05	\$0.20			\$4.25
Exchanges (in excess of 1 per year)	\$ 13.89	\$13.89	\$0.69			\$14.58
Redelivery Fee for Roll Cart	\$ 17.36	\$17.36	\$0.86			\$18.22
Reinstatement Fee	\$ 17.36	\$17.36	\$0.86			\$18.22

Scout Service 1.5 times residential rate

**Residential clean-up**

(\$50.00 minimum per below)

Supervisor	\$ 35.99	\$35.99	\$1.78			\$37.77
Laborer	\$ 10.80	\$10.80	\$0.53			\$11.33
Equipment Operator	\$ 23.99	\$23.99	\$1.19			\$25.18
Forklift	\$ 57.85	\$57.85	\$2.86			\$60.71
Chainsaw	\$ 28.92	\$28.92	\$1.43			\$30.35
	\$ -					
Bulky Item Collection	\$ 17.36	\$17.36	\$0.86			\$18.22
CFC Removal Fee	\$ 23.14	\$23.14	\$1.14			\$24.28
Electronic Waste	\$ 26.34	\$26.34	\$1.30			\$27.64
Residential Account Set-Up	\$ 12.00	\$12.00	\$0.59			\$12.59

CPI 4.94%

**Area 4 A (South of HWY 91)**

New

Tip fee \$31.92  
Commercial Bins

bin size (cu. yd.) frequency

bin size (cu. yd.)	frequency	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 60.49	\$48.69	\$2.41	\$12.40	\$0.56	\$64.05
	1	\$ 65.11	\$49.38	\$2.44	\$16.53	\$0.74	\$69.09
2	2	\$ 107.88	\$76.42	\$3.78	\$33.06	\$1.49	\$114.74
	3	\$ 150.66	\$103.47	\$5.11	\$49.59	\$2.23	\$160.40
3	4	\$ 193.44	\$130.52	\$6.45	\$66.12	\$2.98	\$206.06
	5	\$ 236.21	\$157.56	\$7.78	\$82.65	\$3.72	\$251.71
3	6	\$ 278.99	\$184.61	\$9.12	\$99.18	\$4.47	\$297.38
	1	\$ 86.96	\$63.37	\$3.13	\$24.79	\$1.12	\$92.41
4	2	\$ 144.23	\$97.04	\$4.79	\$49.59	\$2.23	\$153.66
	3	\$ 201.50	\$130.72	\$6.46	\$74.38	\$3.35	\$214.91
4	4	\$ 255.79	\$161.41	\$7.97	\$99.18	\$4.47	\$273.03
	5	\$ 310.02	\$192.05	\$9.49	\$123.97	\$5.58	\$331.09
4	6	\$ 363.63	\$222.06	\$10.97	\$148.77	\$6.70	\$388.50
	1	\$ 94.29	\$61.23	\$3.02	\$33.06	\$1.49	\$98.80
6	2	\$ 158.71	\$95.75	\$4.73	\$66.12	\$2.98	\$169.58
	3	\$ 223.14	\$128.76	\$6.36	\$99.18	\$4.47	\$238.77
6	4	\$ 287.58	\$167.4	\$0.83	\$132.24	\$5.95	\$155.76
	5	\$ 352.00	\$194.70	\$9.62	\$165.30	\$7.44	\$377.06
6	6	\$ 416.43	\$227.67	\$11.25	\$198.36	\$8.93	\$446.21
	1	\$ 148.72	\$101.53	\$5.02	\$49.59	\$2.23	\$158.37
6	2	\$ 297.44	\$203.06	\$10.03	\$99.18	\$4.47	\$316.74
	3	\$ 446.14	\$304.57	\$15.05	\$148.77	\$6.70	\$475.08
6	4	\$ 594.85	\$406.09	\$20.06	\$198.36	\$8.93	\$633.44
	5	\$ 743.57	\$507.62	\$25.08	\$247.95	\$11.16	\$791.81
6	6	\$ 892.29	\$609.15	\$30.09	\$297.54	\$13.40	\$950.18

**Area 4 A (South of HWY 91)**

CPI 4.94%

		Current Total	New Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 84.21	\$48.77	\$2.41	\$36.04	\$1.62	\$88.85
2	1	\$ 95.92	\$49.36	\$2.44	\$47.36	\$2.13	\$101.29
	2	\$ 169.50	\$76.40	\$3.77	\$94.70	\$4.26	\$179.14
	3	\$ 237.30	\$67.11	\$3.32	\$172.59	\$7.77	\$250.79
	4	\$ 316.65	\$130.45	\$6.44	\$189.40	\$8.53	\$334.82
	5	\$ 390.23	\$159.88	\$7.90	\$236.75	\$10.66	\$415.18
	6	\$ 463.80	\$184.51	\$9.11	\$284.09	\$12.79	\$490.51
3	1	\$ 133.16	\$63.34	\$3.13	\$71.02	\$3.20	\$140.68
	2	\$ 236.65	\$97.01	\$4.79	\$142.04	\$6.40	\$250.24
	3	\$ 340.13	\$130.65	\$6.45	\$213.08	\$9.59	\$359.78
	4	\$ 443.16	\$161.35	\$7.97	\$286.61	\$12.90	\$468.83
	5	\$ 546.16	\$191.96	\$9.48	\$360.20	\$16.22	\$577.86
	6	\$ 649.07	\$221.96	\$10.96	\$434.31	\$19.55	\$686.79
4	1	\$ 156.78	\$63.67	\$3.15	\$94.71	\$4.26	\$165.79
	2	\$ 283.25	\$97.03	\$4.79	\$189.42	\$8.53	\$299.77
	3	\$ 409.73	\$130.41	\$6.44	\$284.12	\$12.79	\$433.77
	4	\$ 536.21	\$163.79	\$8.09	\$378.82	\$17.06	\$567.75
	5	\$ 662.69	\$197.17	\$9.74	\$473.52	\$21.32	\$701.75
	6	\$ 789.17	\$230.54	\$11.39	\$568.23	\$25.58	\$835.74

Tip fee \$31.92  
Hard to service / Ag bins

**Roll off:**

10 to 40 cubic yard	\$ 397.87	\$241.10	\$11.91	\$156.77	\$7.06	\$416.84
Compactor	\$ 554.64	\$241.10	\$11.91	\$313.54	\$14.12	\$580.67
Minimum Pull Charge	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$253.01
Unscheduled Extra Bin Dumps	\$ 42.25	\$34.94	\$1.73	\$7.31	\$0.33	\$44.31

**Area 4 A (South of HWY 91)**

CPI 4.94%

Tip fee	\$31.92	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total

**Other Services**

**Manure Bin rate**

bin size (cu. yd.)	frequency	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$ 110.24	\$94.00	\$4.64	\$16.24		\$114.88
3	1	\$ 143.28	\$118.92	\$5.87	\$24.36		\$149.15

**Commercial Bin Push Charges**

Dismount Distance (in feet)	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjusted Total
0 to 25'	\$ -				
26 to 50	\$ 8.47	\$8.47	\$0.42		\$8.89
51 to 75	\$ 10.89	\$10.89	\$0.54		\$11.43
76 to 100	\$ 12.11	\$12.11	\$0.60		\$12.71

**Additional Roll off fees**

Delivery	\$ 70.43	\$70.43	\$3.48		\$73.91
Extra Trip	\$ 70.43	\$70.43	\$3.48		\$73.91
Relocation	\$ 70.43	\$70.43	\$3.48		\$73.91

**Commercial and Industrial Bulky Item Service**

first item	\$ 29.85	\$29.85	\$1.47		\$31.32
second and third item	\$ 17.90	\$17.90	\$0.88		\$18.78

**Unscheduled Extra Bin Dumps**

While on Site	\$ 41.07	\$34.98	\$1.73	\$6.09	\$42.80
Separate Trip	\$ 59.22	\$53.13	\$2.62	\$6.09	\$61.84

**Unscheduled Compactor Dumps**

over three items:	\$ -	\$ -	\$ -	\$0.00	\$0.00
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## Area 4 A (South of HWY 91)

CPI 4.94%

	Current Total	Adjusted Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee	\$ 31.92	\$ 33.97	\$ 1.68	\$ 1.50		\$ 37.15
<b>Commercial Can</b>	\$ 35.47	\$ 33.97	\$ 1.68	\$ 1.50		\$ 37.15
<b>Temporary bin service</b>						
Up to Three (3) days:	\$ 88.35	\$ 82.26	\$ 4.06	\$ 6.09		\$ 92.41
Up to Thirty (30) days:	\$ 234.03	\$ 209.67	\$ 10.36	\$ 24.36		\$ 244.39
Additional Scout Service	\$ -	\$ 59.69	\$ 2.95			\$ 62.64
<b>Bin Exchange</b> (in excess of 1 per year)	\$ 70.43	\$ 70.43	\$ 3.48			\$ 73.91
Lost or Stolen Bin	\$ 596.87	\$ 596.87	\$ 29.49			\$ 626.36
Lost or Stolen Cart	\$ 95.51	\$ 95.51	\$ 4.72			\$ 100.23
Burned Bin	\$ 334.25	\$ 334.25	\$ 16.51			\$ 350.76
Bin or Cart Repair	Actual Cost					Actual Cost
Locking Lids	\$ 14.32	\$ 14.32	\$ 0.71			\$ 15.03
Replacement Lock	\$ 29.85	\$ 29.85	\$ 1.47			\$ 31.32
Replacement Key	\$ 5.97	\$ 5.97	\$ 0.29			\$ 6.26
<b>Restart fee</b>	\$ -					
(Administrative Only, Bin on Site)	\$ 17.90	\$ 17.90	\$ 0.88			\$ 18.78
(Administrative Plus Bin Delivery)	\$ 89.53	\$ 89.53	\$ 4.42			\$ 93.95
"Over Loaded Bin" Fee	\$ 29.85	\$ 29.85	\$ 1.47			\$ 31.32

Tip Fee Increase 4.50%  
Res. Price Increase 4.94%

CPI 4.94%

**Area 4 B (North of HWY 91)**

Residential Services	Tip fee	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
	\$31.92						
Non- Comprehensive Collection							
Regular		\$16.32	\$12.25	\$0.61	\$4.07	\$0.18	\$17.11
Senior		\$14.51	\$10.44	\$0.52	\$4.07	\$0.18	\$15.21
Hard to Handle							
Extra Container		\$3.37	\$2.61	\$0.13	\$0.76	\$0.03	\$3.53
Green Waste		\$2.75	\$2.14	\$0.11	\$0.61	\$0.00	\$2.86

**Comprehensive Collection**

Not Available

Regular  
Senior  
Hard to Handle  
Extra Container  
Green Waste

**Area 4 B (North of HWY 91)**

CPI 4.94%

Tip fee \$31.92

**Other Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Bulky Item Collection	\$18.00	\$18.00	\$0.89			\$18.89
Residential Bin (2 cu yard)	\$65.22	\$65.22	\$3.22			\$68.44
Street Sweeping	\$0.63	\$0.63	\$0.03			\$0.66
Back Yard/Side Yard Collection	\$13.89	\$13.89	\$0.69			\$14.58 per month
Extra Recycling Cart	\$2.26	\$2.26	\$0.11			\$2.37 per month
Extra Green Waste Cart	\$4.05	\$4.05	\$0.20			\$4.25 per month
Exchanges (in excess of 1 per year)	\$13.89	\$13.89	\$0.69			\$14.58
Redelivery Fee for Roll Cart	\$17.36	\$17.36	\$0.86			\$18.22
Reinstatement Fee	\$17.36	\$17.36	\$0.86			\$18.22
Scout Service	\$1.50					1.5 times residential rate
<b>Residential clean-up (\$50.00 minimum per below)</b>						
Supervisor	\$35.99	\$35.99	\$1.78			\$37.77 per man /per hour
Laborer	\$10.80	\$10.80	\$0.53			\$11.33 per hour
Equipment Operator	\$23.99	\$23.99	\$1.19			\$25.18 per hour
Forklift	\$57.85	\$57.85	\$2.86			\$60.71 per hour
Chainsaw	\$28.92	\$28.92	\$1.43			\$30.35 per hour
Bulky Item Collection	\$17.36	\$17.36	\$0.86			\$18.22
CFC Removal Fee	\$23.14	\$23.14	\$1.14			\$24.28
Electronic Waste	\$26.34	\$26.34	\$1.30			\$27.64
Residential Account Set-Up	\$12.00	\$12.00	\$0.59			\$12.59

CPI 4.94%

**Area 4 B (North of HWY 91)**

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>1.5</b>	1	\$72.08	\$59.68	\$2.95	\$12.40	\$0.56	\$75.59
	2	\$79.67	\$63.14	\$3.12	\$16.53	\$0.74	\$83.53
	3	\$136.99	\$103.93	\$5.13	\$33.06	\$1.49	\$143.61
	4	\$194.33	\$144.74	\$7.15	\$49.59	\$2.23	\$203.71
	5	\$251.65	\$185.53	\$9.17	\$66.12	\$2.98	\$263.79
	6	\$308.98	\$226.33	\$11.18	\$82.65	\$3.72	\$323.88
<b>3</b>	1	\$108.78	\$83.99	\$4.15	\$24.79	\$1.12	\$114.05
	2	\$187.90	\$138.31	\$6.83	\$49.59	\$2.23	\$196.97
	3	\$266.99	\$192.61	\$9.51	\$74.38	\$3.35	\$279.85
	4	\$343.13	\$243.95	\$12.05	\$99.18	\$4.47	\$359.65
	5	\$419.18	\$295.21	\$14.58	\$123.97	\$5.58	\$439.34
	6	\$494.62	\$345.85	\$17.08	\$148.77	\$6.70	\$518.40
<b>4</b>	1	\$124.25	\$91.19	\$4.50	\$33.06	\$1.49	\$130.24
	2	\$218.23	\$152.11	\$7.51	\$66.12	\$2.98	\$228.72
	3	\$312.21	\$213.03	\$10.52	\$99.18	\$4.47	\$327.20
	4	\$406.20	\$273.96	\$13.53	\$132.24	\$5.95	\$425.69
	5	\$500.16	\$334.86	\$16.54	\$165.30	\$7.44	\$524.14
	6	\$594.14	\$395.78	\$19.55	\$198.36	\$8.93	\$622.62
<b>6</b>	1	\$210.72	\$161.13	\$7.96	\$49.59	\$2.23	\$220.91
	2	\$380.85	\$281.67	\$13.91	\$99.18	\$4.47	\$399.23
	3	\$550.99	\$402.22	\$19.87	\$148.77	\$6.70	\$577.56
	4	\$721.14	\$522.78	\$25.83	\$198.36	\$8.93	\$755.90
	5	\$891.28	\$643.33	\$31.78	\$247.95	\$11.16	\$934.22
	6	\$1,061.43	\$763.89	\$37.74	\$297.54	\$13.40	\$1,112.56

Tip fee \$31.92  
Commercial Bins

**Area 4 B (North of HWY 91)**

CPI 4.94%

Tip fee	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Hard to service / Ag bins							
1.5	1	\$84.82	\$48.78	\$2.41	\$36.04	\$1.62	\$88.85
2	1	\$96.68	\$49.32	\$2.44	\$47.36	\$2.13	\$101.25
	2	\$171.02	\$76.32	\$3.77	\$94.70	\$4.26	\$179.05
	3	\$240.07	\$67.48	\$3.33	\$172.59	\$7.77	\$251.17
	4	\$319.69	\$130.29	\$6.44	\$189.40	\$8.53	\$334.65
	5	\$394.03	\$157.28	\$7.77	\$236.75	\$10.66	\$412.46
	6	\$468.37	\$184.28	\$9.10	\$284.09	\$12.79	\$490.26
3	1	\$134.30	\$63.28	\$3.13	\$71.02	\$3.20	\$140.62
	2	\$238.93	\$96.89	\$4.79	\$142.04	\$6.40	\$250.11
	3	\$343.56	\$130.48	\$6.45	\$213.08	\$9.59	\$359.60
	4	\$447.75	\$161.14	\$7.96	\$286.61	\$12.90	\$468.61
	5	\$551.94	\$191.74	\$9.47	\$360.20	\$16.22	\$577.63
	6	\$656.03	\$221.72	\$10.95	\$434.31	\$19.55	\$686.54
4	1	\$158.29	\$63.58	\$3.14	\$94.71	\$4.26	\$165.69
	2	\$286.29	\$96.87	\$4.79	\$189.42	\$8.53	\$299.60
	3	\$414.29	\$130.17	\$6.43	\$284.12	\$12.79	\$433.51
	4	\$542.29	\$163.47	\$8.08	\$378.82	\$17.06	\$567.42
	5	\$670.29	\$196.77	\$9.72	\$473.52	\$21.32	\$701.33
	6	\$798.29	\$230.06	\$11.37	\$568.23	\$25.58	\$835.24

**Roll off:**

10 to 40 cubic yard	\$398.94	\$241.10	\$11.91	\$157.84	\$7.11	\$417.96
Compactor	\$556.78	\$241.09	\$11.91	\$315.69	\$14.21	\$582.90
Minimum Pull Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.01
<b>Unscheduled Extra Bin Dumps</b>	\$43.18	\$34.94	\$1.73	\$8.24	\$0.37	\$45.28

**Area 4 B (North of HWY 91)**

CPI 4.94%

Tip fee	\$31.92	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1		\$110.24	\$94.00	\$4.64	\$16.24		\$114.88
3		\$143.28	\$118.92	\$5.87	\$24.36		\$149.15

**Other Services**

**Manure Bin rate**

bin size (cu. yd.) frequency

1		\$0.00					\$8.89
2		\$8.47	\$8.47	\$0.42			\$11.43
3		\$10.89	\$10.89	\$0.54			\$12.71
1		\$12.11	\$12.11	\$0.60			

**Commercial Bin Push Charges**

Dismount Distance (in feet)

0 to 25'		\$0.00					\$8.89
26 to 50		\$8.47	\$8.47	\$0.42			\$11.43
51 to 75		\$10.89	\$10.89	\$0.54			\$12.71
76 to 100		\$12.11	\$12.11	\$0.60			

**Additional Roll off fees**

Delivery	\$70.43	\$70.43	\$3.48				\$73.91
Extra Trip	\$70.43	\$70.43	\$3.48				\$73.91
Relocation	\$70.43	\$70.43	\$3.48				\$73.91

**Commercial and Industrial Bulky Iter**

first item	\$29.85	\$29.85	\$1.47				\$31.32
second and third item	\$17.90	\$17.90	\$0.88				\$18.78

over three items:

<b>Unscheduled Extra Bin Dumps</b>							
While on Site	\$41.07	\$34.98	\$1.73		\$6.09		\$42.80
Separate Trip	\$59.22	\$53.13	\$2.62		\$6.09		\$61.84
<b>Unscheduled Compactor Dumps</b>	\$ -	\$ -	\$ -		\$0.00		\$74.02

## Area 4 B (North of HWY 91)

CPI 4.94%

Tip fee	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
\$31.92	\$35.47	\$33.97	\$1.68	\$1.50		\$37.15
<b>Commercial Can</b>						
<b>Temporary bin service</b>						
Up to Three (3) days:	\$88.35	\$82.26	\$4.06	\$6.09		\$92.41
Up to Thirty (30) days:	\$234.03	\$209.67	\$10.36	\$24.36		\$244.39
Additional Scout Service	\$59.69	\$59.69	\$2.95			\$62.64
<b>Bin Exchange</b> (in excess of 1 per year)	\$70.43	\$70.43	\$3.48			\$73.91
Lost or Stolen Bin	\$596.87	\$596.87	\$29.49			\$626.36
Lost or Stolen Cart	\$95.51	\$95.51	\$4.72			\$100.23
Burned Bin	\$334.25	\$334.25	\$16.51			\$350.76
Bin or Cart Repair Actual Cost						Actual Cost
Locking Lids	\$14.32	\$14.32	\$0.71			\$15.03
Replacement Lock	\$29.85	\$29.85	\$1.47			\$31.32
Replacement Key	\$5.97	\$5.97	\$0.29			\$6.26
<b>Restart fee</b>						
( Administrative Only, Bin on Site)	\$17.90	\$17.90	\$0.88			\$18.78
(Administrative Plus Bin Delivery)	\$89.53	\$89.53	\$4.42			\$93.95
"Over Loaded Bin" Fee	\$29.85	\$29.85	\$1.47			\$31.32

**Franchise Area 5**

Tip Fee Increase

4.50%

CPI 4.50%

Tip fee \$31.92

**Residential Services**

*Non- Comprehensive Collection*

- Regular
- Senior - 60 gallon
- Senior - 100 gallon
- Hard to Service
- Green Waste

*Comprehensive Collection*

- Regular
- Senior - 60 gallon
- Senior - 100 gallon
- Hard to Service
- Green Waste

**Other Residential Services**

Bulky Item Collection

**Residential clean-up**

**(\$50.00 minimum per below)**

- Labor
- Equipment

**Rate Adjustment Schedule for 2006 (Exhibit E)**

**Area 5**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$18.66	\$15.05	\$0.68	\$3.61	\$0.16	\$19.50
Senior - 60 gallon	\$14.44	\$10.83	\$0.49	\$3.61	\$0.16	\$15.09
Senior - 100 gallon	\$16.73	\$13.12	\$0.59	\$3.61	\$0.16	\$17.48
Hard to Service	\$27.09	\$23.48	\$1.06	\$3.61	\$0.16	\$28.31
Green Waste	\$1.75	\$1.75	\$0.08			\$1.83
Regular	\$18.06	\$14.45	\$0.65	\$3.61	\$0.16	\$18.87
Senior - 60 gallon	\$14.44	\$10.83	\$0.49	\$3.61	\$0.16	\$15.09
Senior - 100 gallon	\$16.73	\$13.12	\$0.59	\$3.61	\$0.16	\$17.48
Hard to Service	\$27.09	\$23.48	\$1.06	\$3.61	\$0.16	\$28.31
Green Waste	\$1.75	\$1.75	\$0.08			\$1.83
Bulky Item Collection	\$18.16	\$18.16	\$0.82			\$18.98
Labor	\$30.26	\$30.26	\$1.36			\$31.62 per man /per hour
Equipment	\$78.65	\$78.65	\$3.54			\$82.19 per hour

**Franchise Area 5**  
Residential Bins

**Rate Adjustment Schedule for 2006 (Exhibit E)**

bin size (cu. yd.) frequency

<b>1.5</b>	<b>1</b>	<b>\$74.16</b>	<b>\$61.76</b>	<b>\$2.78</b>	<b>\$12.40</b>	<b>\$0.56</b>	<b>\$77.50</b>
	<b>2</b>	<b>\$148.33</b>	<b>\$123.54</b>	<b>\$5.56</b>	<b>\$24.79</b>	<b>\$1.12</b>	<b>\$155.01</b>
<b>2</b>	<b>1</b>	<b>\$79.12</b>	<b>\$62.59</b>	<b>\$2.82</b>	<b>\$16.53</b>	<b>\$0.74</b>	<b>\$82.68</b>
	<b>2</b>	<b>\$158.24</b>	<b>\$125.18</b>	<b>\$5.63</b>	<b>\$33.06</b>	<b>\$1.49</b>	<b>\$165.36</b>
<b>3</b>	<b>1</b>	<b>\$87.83</b>	<b>\$63.04</b>	<b>\$2.84</b>	<b>\$24.79</b>	<b>\$1.12</b>	<b>\$91.78</b>
	<b>2</b>	<b>\$168.41</b>	<b>\$118.82</b>	<b>\$5.35</b>	<b>\$49.59</b>	<b>\$2.23</b>	<b>\$175.99</b>
<b>4</b>	<b>1</b>	<b>\$95.33</b>	<b>\$62.27</b>	<b>\$2.80</b>	<b>\$33.06</b>	<b>\$1.49</b>	<b>\$99.62</b>
	<b>2</b>	<b>\$190.67</b>	<b>\$124.55</b>	<b>\$5.60</b>	<b>\$66.12</b>	<b>\$2.98</b>	<b>\$199.25</b>

bin size (cu. yd.) frequency

(Both Comprehensive and Non-comprehensive)

1.5	1	\$76.62	\$64.22	\$2.89	\$12.40	\$0.56	\$80.07
	2	\$153.23	\$128.44	\$5.78	\$24.79	\$1.12	\$160.13
	3	\$229.85	\$192.66	\$8.67	\$37.19	\$1.67	\$240.19
	4	\$306.48	\$256.89	\$11.56	\$49.59	\$2.23	\$320.27
	5	\$383.09	\$321.10	\$14.45	\$61.99	\$2.79	\$400.33
	6	\$459.71	\$385.33	\$17.34	\$74.38	\$3.35	\$480.40
2	1	\$84.44	\$67.91	\$3.06	\$16.53	\$0.74	\$88.24
	2	\$168.88	\$135.82	\$6.11	\$33.06	\$1.49	\$176.48
	3	\$253.33	\$203.74	\$9.17	\$49.59	\$2.23	\$264.73
	4	\$337.77	\$271.65	\$12.22	\$66.12	\$2.98	\$352.97
	5	\$422.21	\$339.56	\$15.28	\$82.65	\$3.72	\$441.21
	6	\$506.65	\$407.47	\$18.34	\$99.18	\$4.47	\$529.45
3	1	\$104.17	\$79.38	\$3.57	\$24.79	\$1.12	\$108.86
	2	\$208.34	\$158.75	\$7.14	\$49.59	\$2.23	\$217.72
	3	\$312.51	\$238.13	\$10.72	\$74.38	\$3.35	\$326.57
	4	\$416.67	\$317.49	\$14.29	\$99.18	\$4.47	\$435.42
	5	\$520.84	\$396.87	\$17.86	\$123.97	\$5.58	\$544.28
	6	\$625.00	\$476.23	\$21.43	\$148.77	\$6.70	\$653.13
4	1	\$117.11	\$84.05	\$3.78	\$33.06	\$1.49	\$122.38
	2	\$234.24	\$168.12	\$7.57	\$66.12	\$2.98	\$244.78
	3	\$351.35	\$252.17	\$11.35	\$99.18	\$4.47	\$367.16
	4	\$468.47	\$336.23	\$15.13	\$132.24	\$5.95	\$489.55
	5	\$585.58	\$420.28	\$18.91	\$165.30	\$7.44	\$611.93
	6	\$702.71	\$504.35	\$22.70	\$198.36	\$8.93	\$734.34
6	1	\$178.89	\$129.30	\$5.82	\$49.59	\$2.23	\$186.94
	2	\$317.22	\$218.04	\$9.81	\$99.18	\$4.47	\$331.50
	3	\$455.55	\$306.78	\$13.81	\$148.77	\$6.70	\$476.05
	4	\$593.88	\$395.52	\$17.80	\$198.36	\$8.93	\$620.61
	5	\$732.21	\$484.26	\$21.79	\$247.95	\$11.16	\$765.17
	6	\$870.56	\$573.02	\$25.79	\$297.54	\$13.40	\$909.74

C o m m e r c i a l B i n s

## Roll-offs.

10 cubic yard	\$486.91	\$181.51	\$8.17	\$305.40	\$13.75	<b>\$508.83</b>
40 cubic yard	\$364.75	\$181.51	\$8.17	\$183.24	\$8.25	<b>\$381.17</b>
Regular Roll-off account	\$163.35	\$163.35	\$7.35			<b>\$170.70</b> plus disposal
<b>Temporary bin service</b>						
3 cubic yards	\$95.72	\$89.99	\$4.05	\$5.73	\$0.26	<b>\$100.03</b> per load - for seven days

Tip Fee Increase 4.50%

CPI 4.50%

## Area 6

Tip fee \$31.92

### Residential Services

#### Non-Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$17.40	\$13.33	\$0.60	\$4.07	\$0.18	\$18.18
Senior	\$15.78	\$11.70	\$0.53	\$4.07	\$0.18	\$16.49
Hard to Service	\$20.02	\$15.95	\$0.72	\$4.07	\$0.18	\$20.92
Green Waste	\$1.16	\$0.91	\$0.04	\$0.25		\$1.20
<b>Other Residential Services</b>						
Bulky Item Collection	\$17.50	\$17.50	\$0.79			\$18.29

#### Residential clean-up

(\$50.00 minimum per below)

Labor	\$29.17	\$29.17	\$1.31			\$30.49 per man /per hour
Equipment	\$75.85	\$75.85	\$3.41			\$79.26 per hour

### Commercial Bins

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

<b>2</b>	1	\$74.56	\$58.03	\$2.61	\$16.53	\$0.74	\$77.92
	Each Additional Day	\$49.12	\$32.59	\$1.47	\$16.53	\$0.74	\$51.33
	Each Additional Container	\$74.56	\$58.03	\$2.61	\$16.53	\$0.74	\$77.92
<b>3</b>	1	\$88.77	\$63.98	\$2.88	\$24.79	\$1.12	\$92.76
	Each Additional Day	\$69.78	\$44.99	\$2.02	\$24.79	\$1.12	\$72.92
	Each Additional Container	\$85.27	\$60.48	\$2.72	\$24.79	\$1.12	\$89.11
<b>4</b>	1	\$113.53	\$80.47	\$3.62	\$33.06	\$1.49	\$118.64
	Each Additional Day	\$87.03	\$53.97	\$2.43	\$33.06	\$1.49	\$90.95
	Each Additional Container	\$113.53	\$80.47	\$3.62	\$33.06	\$1.49	\$118.64

**Roll-offs.**

30 Cu. Yd	\$220.46	\$220.46	\$9.92	<b>\$230.38</b>	per pull plus disposal
40 Cu. Yd	\$251.91	\$251.91	\$11.34	<b>\$263.24</b>	per pull plus disposal
50 Cu. Yd	\$329.88	\$329.88	\$14.84	<b>\$344.73</b>	per pull plus disposal

**Unscheduled Extra Bin Dumps**

	\$45.25	\$39.53	\$1.78	\$5.73	\$0.26	<b>\$47.29</b>
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**Temporary bin service**

	\$55.56	\$49.93	\$2.25	\$5.63	\$0.25	<b>\$58.06</b>
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Tip Fee Increase 4.50%

CPI 4.50%

**Area 7**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee \$31.92						
<b>Residential Services</b>						
<b>Non- Comprehensive Collection</b>						
Regular	\$20.10	\$16.03	\$0.72	\$4.07	\$0.18	\$21.00
Senior	\$18.02	\$13.95	\$0.63	\$4.07	\$0.18	\$18.83
<i>Hard to Service - Recycling Area</i>						
Regular	\$21.63	\$17.56	\$0.79	\$4.07	\$0.18	\$22.60
Senior	\$19.36	\$15.29	\$0.69	\$4.07	\$0.18	\$20.23
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$19.73	\$15.66	\$0.70	\$4.07	\$0.18	\$20.62
Senior	\$17.77	\$13.70	\$0.62	\$4.07	\$0.18	\$18.57
<b>Excess amount (can equivalents)</b>						
30 Gallon	\$1.69	\$1.69	\$0.08			\$1.77
60 Gallon	\$3.38	\$3.38	\$0.15			\$3.53
90 Gallon	\$5.06	\$5.06	\$0.23			\$5.29
Extra Cart	\$4.96	\$4.96	\$0.22			\$5.18
Green Waste	\$2.89	\$2.89	\$0.13			\$3.02
<b>Wasted trip</b>	\$5.00					\$5.00
Bulky Item Collection	\$17.91	\$17.91	\$0.81			\$18.72
Residential clean-up	\$95.50	\$95.50	\$4.30			\$99.80 per hour

## Area 7

CPI 4.50%

Tip fee \$31.92

### Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$18.69	\$14.62	\$0.66	\$4.07	\$0.18	\$19.53
Senior	\$16.73	\$12.66	\$0.57	\$4.07	\$0.18	\$17.48
<i>Hard to Service - Recycling Area</i>						
Regular	\$20.10	\$16.03	\$0.72	\$4.07	\$0.18	\$21.00
Senior	\$18.02	\$13.95	\$0.63	\$4.07	\$0.18	\$18.83
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$17.65	\$13.58	\$0.61	\$4.07	\$0.18	\$18.44
Senior	\$15.93	\$11.86	\$0.53	\$4.07	\$0.18	\$16.65
<i>Special Pick-up (other than regular day)</i>						
Regular	\$9.61	\$5.54	\$0.25	\$4.07	\$0.18	\$10.04
Hard to service	\$17.37	\$13.30	\$0.60	\$4.07	\$0.18	\$18.15

## Area 7

CPI 4.50%

Tip fee \$31.92

### Commercial Services

bin size (cu. yd.) frequency

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>1.5</b>						
1	\$68.81	\$56.41	\$2.54	\$12.40	\$0.56	\$71.91
2	\$132.20	\$107.41	\$4.83	\$24.79	\$1.12	\$138.15
3	\$195.58	\$158.39	\$7.13	\$37.19	\$1.67	\$204.38
4	\$258.97	\$209.38	\$9.42	\$49.59	\$2.23	\$270.62
5	\$322.35	\$260.36	\$11.72	\$61.99	\$2.79	\$336.86
Additional Container	\$68.81	\$56.41	\$2.54	\$12.40	\$0.56	\$71.91
<b>2</b>						
1	\$82.80	\$66.27	\$2.98	\$16.53	\$0.74	\$86.53
2	\$155.59	\$122.53	\$5.51	\$33.06	\$1.49	\$162.59
3	\$228.39	\$178.80	\$8.05	\$49.59	\$2.23	\$238.67
4	\$301.19	\$235.07	\$10.58	\$66.12	\$2.98	\$314.74
5	\$373.98	\$291.33	\$13.11	\$82.65	\$3.72	\$390.81
Additional Container	\$82.80	\$66.27	\$2.98	\$16.53	\$0.74	\$86.53
<b>3</b>						
1	\$104.56	\$79.77	\$3.59	\$24.79	\$1.12	\$109.27
2	\$195.11	\$145.52	\$6.55	\$49.59	\$2.23	\$203.89
3	\$285.67	\$211.29	\$9.51	\$74.38	\$3.35	\$298.53
4	\$376.23	\$277.05	\$12.47	\$99.18	\$4.46	\$393.16
5	\$466.78	\$342.81	\$15.43	\$123.97	\$5.58	\$487.79
Additional Container	\$104.56	\$79.77	\$3.59	\$24.79	\$1.12	\$109.26

### Additional Pick-ups

<b>1.5</b>	On Route	\$24.15	\$21.29	\$0.96	\$2.86	\$0.13	\$25.24
<b>2</b>	On Route	\$27.88	\$24.07	\$1.08	\$3.82	\$0.17	\$29.14
<b>3</b>	On Route	\$30.52	\$24.79	\$1.12	\$5.73	\$0.26	\$31.89
<b>1.5</b>	Special	\$35.42	\$32.56	\$1.47	\$2.86	\$0.13	\$37.01
<b>2</b>	Special	\$39.79	\$35.97	\$1.62	\$3.82	\$0.17	\$41.58
<b>3</b>	Special	\$39.93	\$34.20	\$1.54	\$5.73	\$0.26	\$41.73

# Area 7

CPI 4.50%

Tip fee \$31.92

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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## Commercial Bins - Hard to Service

<b>1.5</b>	1	\$148.70	\$136.30	\$6.13	\$12.40	\$0.56	\$155.39
	2	\$299.04	\$274.25	\$12.34	\$24.79	\$1.12	\$312.50
	3	\$445.73	\$408.54	\$18.38	\$37.19	\$1.67	\$465.79
	4	\$592.42	\$542.83	\$24.43	\$49.59	\$2.23	\$619.08
	5	\$739.10	\$677.11	\$30.47	\$61.99	\$2.79	\$772.36
	Additional Container	\$148.70	\$136.30	\$6.13	\$12.40	\$0.56	\$155.39
<b>2</b>	1	\$162.55	\$146.02	\$6.57	\$16.53	\$0.74	\$169.86
	2	\$322.00	\$288.94	\$13.00	\$33.06	\$1.49	\$336.49
	3	\$477.80	\$428.21	\$19.27	\$49.59	\$2.23	\$499.30
	4	\$633.61	\$567.49	\$25.54	\$66.12	\$2.98	\$662.12
	5	\$789.41	\$706.76	\$31.80	\$82.65	\$3.72	\$824.93
	Additional Container	\$162.55	\$146.02	\$6.57	\$16.53	\$0.74	\$169.86
<b>3</b>	1	\$186.18	\$161.39	\$7.26	\$24.79	\$1.12	\$194.56
	2	\$364.08	\$314.49	\$14.15	\$49.59	\$2.23	\$380.46
	3	\$537.94	\$463.56	\$20.86	\$74.38	\$3.35	\$562.15
	4	\$711.79	\$612.61	\$27.57	\$99.18	\$4.46	\$743.82
	5	\$885.65	\$761.68	\$34.28	\$123.97	\$5.58	\$925.50
	Additional Container	\$186.18	\$161.39	\$7.26	\$24.79	\$1.12	\$194.56

**Area 7**

CPI 4.50%

Tip fee \$31.92	Current Total		Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
<b>Commercial Service - Compacted waste</b> (Added to above bin rates)							
Compression							
2 :1	\$ 2.05			\$2.05	\$0.09	\$2.14	Per monthly cu yard capacity
3 :1	\$ 4.10			\$4.10	\$0.18	\$4.29	Per monthly cu yard capacity

**Roll-offs.**

				Deposit			
15	\$450.54	\$150.54	\$6.77	\$300.00		\$457.31	per pull plus disposal
30	\$364.26	\$184.26	\$8.29	\$180.00		\$372.55	per pull plus disposal
36	\$392.56	\$212.56	\$9.57	\$180.00		\$402.13	per pull plus disposal

Demurrage \$9.21 \$9.21 \$0.41 \$9.62 Each day over 7

\$27.77

\$27.77

\$27.77 first 1/2 hour

\$55.53 each add'l hour

**Temporary bin service**

3 Cu. Yd

One week - one empty \$51.18 \$45.45 \$2.05 \$5.73 \$0.26 \$53.48 bin exchange

\$132.42

Front Loader Pick-up, placed on route 1.5 cu. Yd ( for concrete, sod, dirt stc)

\$52.92

\$52.92

\$26.47

\$24.06

\$26.47 per month

\$5.88 per wasted trip

\$17.64 per wasted trip

Tip Fee Increase 4.50%

CPI 4.94%

**Area 8**

Tip fee \$24.46

**Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Transportation	Adjustment to Transportation	Current Landfill	Adjustment to Landfill	Adjusted Total
Monthly rate	\$8.88	\$5.48	\$0.27	\$0.87	\$0.04	\$2.53	\$0.12	\$9.32
Annual Rate	\$106.58	\$65.78	\$3.25	\$10.44	\$0.52	\$30.36	\$1.37	\$111.71
Optional Bin	\$89.21	\$69.81	\$3.45	\$11.14	\$0.55	\$8.26	\$0.41	\$93.61

Commercial Services

bin size (cu. yd.) frequency

1.5	1	\$173.43	\$152.36	\$7.52	\$11.79	\$0.58	\$9.28	\$0.42	\$181.95
	2	\$280.65	\$238.49	\$11.77	\$23.59	\$1.16	\$18.57	\$0.84	\$294.42
	3	\$387.86	\$324.63	\$16.02	\$35.38	\$1.75	\$27.85	\$1.25	\$406.88
	4	\$495.09	\$410.77	\$20.27	\$47.19	\$2.33	\$37.14	\$1.67	\$519.36
	5	\$602.32	\$496.92	\$24.52	\$58.98	\$2.91	\$46.42	\$2.09	\$631.84
	6	\$708.68	\$583.05	\$28.77	\$69.93	\$3.45	\$55.70	\$2.51	\$743.41
2	1	\$173.43	\$152.36	\$7.52	\$11.79	\$0.58	\$9.28	\$0.42	\$181.95
	2	\$280.65	\$238.49	\$11.77	\$23.59	\$1.16	\$18.57	\$0.84	\$294.42
	3	\$387.86	\$324.63	\$16.02	\$35.38	\$1.75	\$27.85	\$1.25	\$406.88
	4	\$495.09	\$410.77	\$20.27	\$47.19	\$2.33	\$37.14	\$1.67	\$519.36
	5	\$602.32	\$496.92	\$24.52	\$58.98	\$2.91	\$46.42	\$2.09	\$631.84
	6	\$708.68	\$583.05	\$28.77	\$69.93	\$3.45	\$55.70	\$2.51	\$743.41
3	1	\$189.32	\$157.69	\$7.78	\$17.70	\$0.87	\$13.93	\$0.63	\$198.60
	2	\$330.79	\$267.56	\$13.20	\$35.38	\$1.75	\$27.85	\$1.25	\$346.99
	3	\$472.28	\$377.42	\$18.63	\$53.09	\$2.62	\$41.78	\$1.88	\$495.41
	4	\$613.76	\$487.29	\$24.05	\$70.76	\$3.49	\$55.70	\$2.51	\$643.81
	5	\$755.25	\$597.15	\$29.47	\$88.47	\$4.37	\$69.63	\$3.14	\$792.22
	6	\$895.48	\$707.02	\$34.89	\$104.91	\$5.18	\$83.56	\$3.76	\$939.31
4	1	\$235.40	\$193.24	\$9.54	\$23.59	\$1.16	\$18.57	\$0.84	\$246.94
	2	\$416.86	\$332.54	\$16.41	\$47.19	\$2.33	\$37.14	\$1.67	\$437.27
	3	\$598.30	\$471.83	\$23.28	\$70.76	\$3.49	\$55.70	\$2.51	\$627.59
	4	\$779.76	\$611.12	\$30.16	\$94.36	\$4.66	\$74.27	\$3.34	\$817.92
	5	\$961.22	\$750.43	\$37.03	\$117.95	\$5.82	\$92.84	\$4.18	\$1,008.25
	6	\$1,140.99	\$889.71	\$43.91	\$139.87	\$6.90	\$111.41	\$5.02	\$1,196.82
6	1	\$291.30	\$228.07	\$11.26	\$35.38	\$1.75	\$27.85	\$1.25	\$305.56
	2	\$522.52	\$396.05	\$19.55	\$70.76	\$3.49	\$55.70	\$2.51	\$548.07
	3	\$753.76	\$564.04	\$27.84	\$106.16	\$5.24	\$83.56	\$3.76	\$790.60
	4	\$985.00	\$732.04	\$36.13	\$141.55	\$6.99	\$111.41	\$5.02	\$1,033.13
	5	\$1,216.21	\$900.01	\$44.42	\$176.94	\$8.73	\$139.26	\$6.27	\$1,275.63
	6	\$1,444.91	\$1,068.00	\$52.71	\$209.80	\$10.35	\$167.11	\$7.52	\$1,515.49

Rate Adjustment Schedule for 2006  
(Exhibit E)**Compacted Commercial Rates**

bin size (cu. yd.) frequency

1.5	1	\$192.00	\$152.36	\$7.52	\$11.79	\$0.58	\$27.85	\$1.25	\$201.35
	2	\$317.78	\$238.49	\$11.77	\$23.59	\$1.16	\$55.70	\$2.51	\$333.22
	3	\$443.56	\$324.62	\$16.02	\$35.38	\$1.75	\$83.56	\$3.76	\$465.09
	4	\$569.37	\$410.77	\$20.27	\$47.19	\$2.33	\$111.41	\$5.02	\$596.99
	5	\$695.16	\$496.92	\$24.52	\$58.98	\$2.91	\$139.26	\$6.27	\$728.86
	6	\$820.09	\$583.05	\$28.77	\$69.93	\$3.45	\$167.11	\$7.52	\$859.84
2	1	\$192.00	\$152.36	\$7.52	\$11.79	\$0.58	\$27.85	\$1.25	\$201.35
	2	\$317.78	\$238.49	\$11.77	\$23.59	\$1.16	\$55.70	\$2.51	\$333.22
	3	\$443.56	\$324.62	\$16.02	\$35.38	\$1.75	\$83.56	\$3.76	\$465.09
	4	\$569.37	\$410.77	\$20.27	\$47.19	\$2.33	\$111.41	\$5.02	\$596.99
	5	\$695.16	\$496.92	\$24.52	\$58.98	\$2.91	\$139.26	\$6.27	\$728.86
	6	\$820.09	\$583.05	\$28.77	\$69.93	\$3.45	\$167.11	\$7.52	\$859.84
3	1	\$217.17	\$157.69	\$7.78	\$17.70	\$0.87	\$41.78	\$1.88	\$227.71
	2	\$386.50	\$267.56	\$13.20	\$35.38	\$1.75	\$83.56	\$3.76	\$405.21
	3	\$555.84	\$377.42	\$18.63	\$53.09	\$2.62	\$125.34	\$5.64	\$582.73
	4	\$725.17	\$487.29	\$24.05	\$70.76	\$3.49	\$167.11	\$7.52	\$760.23
	5	\$894.52	\$597.16	\$29.47	\$88.47	\$4.37	\$208.89	\$9.41	\$937.76
	6	\$1,062.59	\$707.01	\$34.89	\$104.91	\$5.18	\$250.67	\$11.29	\$1,113.94
4	1	\$272.54	\$193.25	\$9.54	\$23.59	\$1.16	\$55.70	\$2.51	\$285.75
	2	\$491.13	\$332.53	\$16.41	\$47.19	\$2.33	\$111.41	\$5.02	\$514.89
	3	\$709.71	\$471.83	\$23.28	\$70.76	\$3.49	\$167.11	\$7.52	\$744.01
	4	\$928.31	\$611.13	\$30.16	\$94.36	\$4.66	\$222.82	\$10.03	\$973.16
	5	\$1,146.90	\$750.42	\$37.03	\$117.95	\$5.82	\$278.52	\$12.54	\$1,202.29
	6	\$1,363.81	\$889.71	\$43.91	\$139.87	\$6.90	\$334.23	\$15.05	\$1,429.67
6	1	\$347.01	\$228.07	\$11.26	\$35.38	\$1.75	\$83.56	\$3.76	\$363.77
	2	\$633.93	\$396.05	\$19.55	\$70.76	\$3.49	\$167.11	\$7.52	\$664.49
	3	\$920.87	\$564.04	\$27.84	\$106.16	\$5.24	\$250.67	\$11.29	\$965.23
	4	\$1,207.82	\$732.04	\$36.13	\$141.55	\$6.99	\$334.23	\$15.05	\$1,265.98
	5	\$1,494.74	\$900.02	\$44.42	\$176.94	\$8.73	\$417.79	\$18.81	\$1,566.70
	6	\$1,779.14	\$1,068.00	\$52.71	\$209.80	\$10.35	\$501.34	\$22.57	\$1,864.77

## Other Commercial

Commercial Can Service per month	\$31.25	\$30.29	\$1.49	\$0.96	\$32.79
Restart Fee per bin	\$18.12	\$18.12	\$0.89		\$19.01
Overage Fee per bin	\$36.24	\$36.24	\$1.79		\$38.03
Extra Empty Fee per bin	\$60.40	\$60.40	\$2.98		\$63.38
Redelivery and Restart	\$90.60	\$90.60	\$4.47		\$95.07
Hard to Service <sup>1 to 2 miles</sup>	\$18.12	\$18.12	\$0.89		\$19.01
per month <sup>2-4 miles</sup>	\$36.24	\$36.24	\$1.79		\$38.03
Bins: Initial Delivery and Relocation Fee	\$90.60	\$90.60	\$4.47		\$95.07
<b>Roll-off Rates:</b>					
10, 20 30 and 40 Cubic Yard Bins	\$466.48	\$466.48	\$23.02		\$489.50 Plus Landfill
<b>Delinquent Fee</b> per month	1.5%				1.5%

Tip Fee Increase 4.50%

CPI 4.50%

**Area 9**

Tip fee \$31.92

**Residential Services****Non- Comprehensive Collection**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$19.49	\$15.41	\$0.69	\$4.07	\$0.18	\$20.36
Senior	\$17.34	\$13.34	\$0.60	\$4.00	\$0.18	\$18.12
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$18.26	\$14.19	\$0.64	\$4.07	\$0.18	\$19.08
Senior	\$16.36	\$12.29	\$0.55	\$4.07	\$0.18	\$17.10
Disabled	\$0.00					
Walk in service	\$18.51	\$14.43	\$0.65	\$4.07	\$0.18	\$19.34
Drive-in service	\$19.73	\$15.66	\$0.70	\$4.07	\$0.18	\$20.62

**Exceeds rate ( Over 3 cans or Bags)**

Per 32 gallon can or equivalent in Bags	\$0.90	\$0.90	\$0.04			\$0.94
Bindled branches 2x4 - per bundle	\$0.60	\$0.60	\$0.03			\$0.62
Bulky Item Collection	\$17.91	\$17.91	\$0.81			\$18.71
Residential clean-up	\$95.50	\$95.50	\$4.30			\$99.80 per hour
Special Pick-up other than regular day						
Regular	\$9.55	\$9.55	\$0.43			\$9.98
Hard to service	\$17.91	\$17.91	\$0.81			\$18.71
Wasted Trip	\$5.00	\$5.00				\$5.00

**Comprehensive Collection**

Regular	\$16.42	\$12.35	\$0.56	\$4.07	\$0.18	\$17.16
Senior	\$14.83	\$10.76	\$0.48	\$4.07	\$0.18	\$15.49
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$17.03	\$12.96	\$0.58	\$4.07	\$0.18	\$17.80
Senior	\$15.20	\$11.12	\$0.50	\$4.07	\$0.18	\$15.88
Disabled	\$0.00					
Walk in service	\$17.95	\$13.88	\$0.62	\$4.07	\$0.18	\$18.76
Drive-in service	\$19.18	\$15.11	\$0.68	\$4.07	\$0.18	\$20.04

**Commercial Services**

bin size (cu. yd.)	frequency						
1.5	1	\$62.30	\$49.90	\$2.25	\$12.40	\$0.56	\$65.10
	2	\$124.59	\$99.80	\$4.49	\$24.79	\$1.12	\$130.20
	3	\$186.89	\$149.70	\$6.74	\$37.19	\$1.67	\$195.30
	4	\$249.18	\$199.59	\$8.98	\$49.59	\$2.23	\$260.40
	5	\$311.48	\$249.49	\$11.23	\$61.99	\$2.79	\$325.49
Additional Container		\$62.30	\$49.90	\$2.25	\$12.40	\$0.56	\$65.10
3	1	\$96.03	\$71.24	\$3.21	\$24.79	\$1.12	\$100.35
	2	\$173.48	\$123.89	\$5.57	\$49.59	\$2.23	\$181.29
	3	\$250.93	\$176.55	\$7.94	\$74.38	\$3.35	\$262.22
	4	\$328.38	\$229.20	\$10.31	\$99.18	\$4.47	\$343.16
	5	\$405.84	\$281.87	\$12.68	\$123.97	\$5.58	\$424.10
Additional Container		\$96.03	\$71.24	\$3.21	\$24.79	\$1.12	\$100.35
4	1	\$125.68	\$92.62	\$4.17	\$33.06	\$1.49	\$131.34
	2	\$224.40	\$158.28	\$7.12	\$66.12	\$2.98	\$234.50
	3	\$323.11	\$223.93	\$10.08	\$99.18	\$4.47	\$337.65
	4	\$421.82	\$289.58	\$13.03	\$132.24	\$5.95	\$440.81
	5	\$520.54	\$355.24	\$15.99	\$165.30	\$7.44	\$543.97
Additional Container		\$125.68	\$92.62	\$4.17	\$33.06	\$1.49	\$131.34

**Additional Pick-ups**

<b>1.5 cu yd</b>	On Route	\$24.35	\$21.48	\$0.97	\$2.86	\$0.13	<b>\$25.44</b>
<b>3 cu yd</b>	On Route	\$39.31	\$33.59	\$1.51	\$5.73	\$0.26	<b>\$41.08</b>
<b>3 (compacted)</b>	On Route	\$32.25	\$23.67	\$1.06	\$8.59	\$0.39	<b>\$33.71</b>
<b>4 cu yd</b>	On Route	\$32.35	\$20.90	\$0.94	\$11.45	\$0.52	<b>\$33.81</b>
<b>1.5 cu yd</b>	Special	\$35.11	\$20.79	\$0.94	\$14.32	\$0.64	<b>\$36.69</b>
<b>3 cu yd</b>	Special	\$40.09	\$37.23	\$1.68	\$2.86	\$0.13	<b>\$41.89</b>
<b>3 (compacted)</b>	Special	\$44.76	\$39.03	\$1.76	\$5.73	\$0.26	<b>\$46.77</b>
<b>4 cu yd</b>	Special	\$42.49	\$31.04	\$1.40	\$11.45	\$0.52	<b>\$44.40</b>

**Commercial Service - Compacted waste**

(Added to above bin rates)

Compression

2 :1	\$2.05	\$2.05	\$0.09	<b>\$2.14</b>	Per monthly cu yard capacity
3 :1	\$4.10	\$4.10	\$0.18	<b>\$4.29</b>	Per monthly cu yard capacity

**Roll-offs.**

15	\$450.54	\$150.54	\$6.77	\$300.00	<b>Deposit</b>	\$457.31	per pull plus disposal
30	\$380.86	\$200.86	\$9.04	\$300.00		\$509.90	per pull plus disposal
36	\$405.38	\$225.38	\$10.14	\$300.00		\$535.52	per pull plus disposal
Demurage	\$9.55	\$9.55	\$0.43			\$9.98	Each day over 7
Stand-by time	\$28.13	\$28.13	\$1.27			\$29.40	
Request to move	\$28.13	\$28.13	\$1.27			\$29.40	
Sorting Fee (remove trash from yard waste or metal roll-off)	\$28.13	\$28.13	\$1.27			\$29.40	first 1/2 hour
	\$56.26	\$56.26	\$2.53			\$58.79	each add'l hour

Temporary bin service

3 Cu. Yd

One week - one empty	\$50.76	\$47.89	\$2.16	\$2.86	\$0.13	\$53.04	Total 1 empty
Each additional pick-up	\$38.82	\$35.95	\$1.62	\$2.86	\$0.13	\$40.57	
Front Loader Pick-up, placed on route	\$145.95	\$121.16	\$5.45	\$24.79	\$1.12	\$152.52	
1.5 cu. Yd ( for concrete, sod, dirt stc)							
One week - one empty	\$51.33	\$51.33	\$2.31			\$53.64	
Each additional pick-up	\$47.75	\$47.75	\$2.15			\$49.90	
Steam-clean Bin	\$26.26	\$26.26	\$1.18			\$27.44	
Moving bin to different location	\$23.87	\$23.87	\$1.07			\$24.95	
Locking Lids	\$26.26	\$26.26	\$1.18			\$27.44	per month
Wasted trip	\$5.83	\$5.83	\$0.26			\$6.10	per wasted trip

Additional Pick-ups

1.5 cu yd	On Route	\$24.16	\$21.30	\$0.96	\$2.86	\$0.13	\$25.25
3 cu yd	On Route	\$38.93	\$33.21	\$1.49	\$5.73	\$0.26	\$40.69
3 (compacted)	On Route	\$31.69	\$23.10	\$1.04	\$8.59	\$0.39	\$33.11
4 cu yd	On Route	\$31.60	\$20.15	\$0.91	\$11.45	\$0.52	\$33.02
1.5 cu yd	Special	\$34.16	\$19.85	\$0.89	\$14.32	\$0.64	\$35.70
3 cu yd	Special	\$39.90	\$37.04	\$1.67	\$2.86	\$0.13	\$41.70
3 (compacted)	Special	\$44.38	\$38.66	\$1.74	\$5.73	\$0.26	\$46.38
4 cu yd	Special	\$41.74	\$30.28	\$1.36	\$11.45	\$0.52	\$43.62

Tip Fee Increase 4.00%

CPI 4.50%

## Area 10

Tip fee \$36.38

### Residential Services

#### Non- Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$18.98	\$14.60	\$0.66	\$4.38	\$0.18	\$19.81
Low Volume	\$16.00	\$14.60	\$0.66	\$1.40	\$0.06	\$16.71

#### Comprehensive Collection

Regular	\$17.50	\$13.12	\$0.59	\$4.38	\$0.18	\$18.27
Low Volume	\$14.85	\$13.45	\$0.61	\$1.40	\$0.06	\$15.51

### Other Residential Services

Green Waste	\$2.89	\$2.12	\$0.10	\$0.77	\$0.01	\$3.00
Automated	\$3.43	\$3.43	\$0.15			\$3.58
Reinstatement Fee	\$35.00	\$35.00	\$0.00			\$35.00
Bulky Item Collection	\$17.54	\$17.54	\$0.79			\$18.33

Delinquent fees 1.5% 1.5% 1.5% times rate

### Residential clean-up

(\$50.00 minimum per below)

2 men with truck	\$46.76	\$46.76	\$2.10			\$48.86 per hour
additional laborer	\$17.54	\$17.54	\$0.79			\$18.33 per hour
equipment operator	\$23.39	\$23.39	\$1.05			\$24.44 per hour

**Commercial services**

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$79.31	\$57.47	\$2.56	\$21.84	\$0.87	\$82.74
	2	\$158.62	\$114.95	\$5.12	\$43.67	\$1.75	\$165.49
	3	\$237.93	\$172.42	\$7.68	\$65.51	\$2.62	\$248.23
	4	\$317.24	\$229.91	\$10.24	\$87.33	\$3.50	\$330.98
	5	\$396.55	\$287.27	\$12.80	\$109.28	\$4.37	\$413.72
	6	\$475.86	\$344.86	\$15.36	\$131.00	\$5.24	\$496.46
3	1	\$103.39	\$70.33	\$3.13	\$33.06	\$1.32	\$107.84
	2	\$206.78	\$140.66	\$6.26	\$66.12	\$2.65	\$215.69
	3	\$310.17	\$210.97	\$9.39	\$99.20	\$3.97	\$323.53
	4	\$413.56	\$281.30	\$12.52	\$132.26	\$5.29	\$431.37
	5	\$516.95	\$351.63	\$15.65	\$165.32	\$6.62	\$539.22
	6	\$620.34	\$421.96	\$18.78	\$198.38	\$7.94	\$647.06
4	1	\$129.51	\$86.89	\$3.87	\$42.62	\$1.71	\$135.09
	2	\$259.02	\$173.79	\$7.74	\$85.23	\$3.41	\$270.17
	3	\$388.53	\$260.68	\$11.61	\$127.85	\$5.12	\$405.26
	4	\$518.04	\$347.58	\$15.48	\$170.46	\$6.82	\$540.34
	5	\$647.55	\$434.48	\$19.35	\$213.07	\$8.53	\$675.43
	6	\$777.06	\$521.37	\$23.22	\$255.69	\$10.23	\$810.51
6	1	\$194.62	\$130.71	\$5.82	\$63.91	\$2.56	\$203.00
	2	\$389.24	\$261.42	\$11.64	\$127.82	\$5.12	\$406.00
	3	\$583.86	\$387.78	\$17.46	\$196.08	\$7.85	\$609.17
	4	\$778.48	\$522.84	\$23.28	\$255.64	\$10.23	\$811.99
	5	\$973.10	\$653.54	\$29.10	\$319.56	\$12.79	\$1,014.99
	6	\$1,167.72	\$784.25	\$34.92	\$383.47	\$15.35	\$1,217.99

Bin delivery	\$35.07	\$35.07	\$1.58				\$36.65
Commercial Can	\$18.98	\$14.70	\$0.66	\$4.28	\$0.17		\$19.81

Comprehensive Commercial Can	\$17.50	\$13.22	\$0.59	\$4.28	\$0.17	\$18.27
<b>Roll-offs.</b>						
13	\$86.85	\$86.85	\$3.91			\$90.76
20	\$204.97	\$86.86	\$3.91	\$118.11	\$4.73	\$213.61
30	\$297.46	\$120.34	\$5.42	\$177.12	\$7.09	\$309.96
40	\$380.05	\$143.90	\$6.48	\$236.15	\$9.45	\$395.98
<b>Construction roll-offs</b>						
13	\$86.85	\$86.85	\$3.91			\$90.76 Plus landfill at cost
20	\$204.97	\$86.86	\$3.91	\$118.11	\$4.73	\$213.61
30	\$297.46	\$124.31	\$5.42	\$173.15	\$6.93	\$309.81
40	\$380.05	\$143.90	\$6.48	\$236.15	\$9.45	\$395.98

Tip Fee Increase 4.00%

CPI 4.50%

Tip fee \$36.38

**Area 11**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Residential Services</b>						
<i>Non- Comprehensive Collection</i>						
Regular	\$19.18	\$14.52	\$0.65	\$4.66	\$0.19	\$20.02
Hard to Service	\$25.84	\$21.18	\$0.95	\$4.66	\$0.19	\$26.98
<i>Comprehensive Collection</i>						
Regular	\$17.54	\$12.88	\$0.58	\$4.66	\$0.19	\$18.31
Hard to Service	\$22.99	\$18.33	\$0.83	\$4.66	\$0.19	\$24.00
<b>Other Residential Services</b>						
Extra Recycling Basket	\$6.39	\$6.39	\$0.29			\$6.68 per month
Scout Service	1.5%	1.5%				1.5% times residential rate
Bulky Item Collection	\$17.90	\$17.90	\$0.81			\$18.71
CFC Removal Fee	\$29.85	\$29.85	\$1.34			\$31.19
<b>Residential clean-up</b>	\$107.44	\$107.44	\$4.83			\$112.27 per hour



**Roll-offs.**

10 to 40 cubic yard	\$205.77	\$205.77	\$9.26	\$215.03 per pull plus disposal
Roll off compactor:	\$229.98	\$229.98	\$10.35	\$240.33 per pull plus disposal
Additional Roll off fees				

Delivery  
Extra Trip  
Relocation

\$59.69	\$59.69	\$2.69	\$62.38
\$59.69	\$59.69	\$2.69	\$62.38
\$59.69	\$59.69	\$2.69	\$62.38

**Temporary bin service**

Up to Three (3) days:	\$89.36	\$82.35	\$7.01	\$0.28	\$93.35 Total 1 empty
Up to Thirty (30) days:	\$238.03	\$210.01	\$28.02	\$1.12	\$248.60 Total 4 empties
Additional Scout Service	\$59.69	\$59.69	\$2.69		\$62.38

**Bin Exchange (in excess of 1 per year)**

Lost or Stolen Bin	\$70.43	\$70.43	\$3.17	\$73.60
Burned Bin	\$596.87	\$596.87	\$26.86	\$623.73
Bin or Cart Repair actual cost	\$334.25	\$334.25	\$15.04	\$349.29
Locking Lids	\$11.93	\$11.93	\$0.54	actual cost \$12.47 per month

**Restart fee**

( Administrative Only, Bin on Site)	\$17.90	\$17.90	\$0.81	\$18.71
(Administrative Plus Bin Delivery)	\$89.53	\$89.53	\$4.03	\$93.56

**Commercial and Industrial Bulky Item Service**

first item	\$29.85	\$29.85	\$1.34	\$31.19
second and third item	\$17.90	\$17.90	\$0.81	\$18.71
over three items:	<i>quoted and contracted by franchisee</i>			

Tip Fee Increase 4.00%

CPI 4.50%

Tip fee \$36.38

**Area 12**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
<b>Residential Services</b>						
Thousand Palms	\$14.46	\$9.80	\$0.44	\$4.66	\$0.19	\$15.09
Bermuda Dunes	\$17.03	\$12.37	\$0.56	\$4.66	\$0.19	\$17.77
Extra Container	\$3.90	\$2.44	\$0.11	\$1.46	\$0.06	\$4.07
Green Waste	\$2.80	\$2.42	\$0.11	\$0.38		\$2.91
Comprehensive						
Thousand Palms	\$13.40	\$8.74	\$0.39	\$4.66	\$0.19	\$13.98
Bermuda Dunes	\$15.97	\$11.31	\$0.51	\$4.66	\$0.19	\$16.67
Extra Container	\$3.90	\$2.44	\$0.11	\$1.46	\$0.06	\$4.07
Green Waste	\$2.80	\$2.42	\$0.11	\$0.38		\$2.91
<b>Other Residential Services</b>						
Back Yard/Side Yard Collection	\$11.93	\$11.93	\$0.54			\$12.47 per month
Cart deposit	\$11.93	\$11.93	\$0.54			\$12.47 per month
Reinstatement Fee	\$17.90	\$17.90	\$0.81			\$18.71
Scout Service	1.5%	1.5%				1.5% times residential rate
Bulky Item Collection	\$17.90	\$17.90	\$0.81			\$18.71
<b>Residential clean-up</b>						
(\$50.00 minimum per below)						
Labor	\$41.78	\$41.78	\$1.88			\$43.66 per man /per hour



## Comprehensive Commercial

bin size (cu. yd.) frequency

2	1	\$62.38	\$43.48	\$1.96	\$18.90	\$0.76	\$65.09
	2	\$116.18	\$78.37	\$3.53	\$37.81	\$1.51	\$121.22
	3	\$170.32	\$113.61	\$5.11	\$56.71	\$2.27	\$177.70
	4	\$224.25	\$148.64	\$6.69	\$75.61	\$3.03	\$233.96
	5	\$277.32	\$182.81	\$8.23	\$94.51	\$3.78	\$289.33
	6	\$325.53	\$212.12	\$9.55	\$113.41	\$4.54	\$339.61
3	1	\$96.45	\$68.09	\$3.06	\$28.36	\$1.13	\$100.65
	2	\$174.52	\$117.81	\$5.30	\$56.71	\$2.27	\$182.09
	3	\$235.53	\$150.47	\$6.77	\$85.06	\$3.40	\$245.71
	4	\$310.30	\$196.89	\$8.86	\$113.41	\$4.54	\$323.70
	5	\$385.10	\$243.33	\$10.95	\$141.77	\$5.67	\$401.72
	6	\$459.86	\$289.73	\$13.04	\$170.13	\$6.81	\$479.71
4	1	\$123.89	\$86.08	\$3.87	\$37.81	\$1.51	\$129.28
	2	\$222.21	\$146.60	\$6.60	\$75.61	\$3.03	\$231.83
	3	\$291.31	\$177.90	\$8.01	\$113.41	\$4.54	\$303.85
	4	\$384.02	\$232.80	\$10.48	\$151.22	\$6.05	\$400.55
	5	\$476.78	\$287.75	\$12.95	\$189.03	\$7.57	\$497.29
	6	\$569.57	\$342.74	\$15.42	\$226.83	\$9.08	\$594.07
6	1	\$200.39	\$143.68	\$6.47	\$56.71	\$2.27	\$209.13
	2	\$352.63	\$239.22	\$10.76	\$113.41	\$4.54	\$367.93
	3	\$506.37	\$336.24	\$15.13	\$170.13	\$6.81	\$528.31
	4	\$637.56	\$410.73	\$18.48	\$226.83	\$9.08	\$665.12
	5	\$767.24	\$483.70	\$21.77	\$283.54	\$11.35	\$800.35
	6	\$896.89	\$556.65	\$25.05	\$340.24	\$13.62	\$935.56

Roll-offs.	size					
	20	\$168.25	\$168.25	\$7.57		\$175.82 per pull plus disposal
	30	\$168.25	\$168.25	\$7.57		\$175.82 per pull plus disposal
	40	\$217.45	\$217.45	\$9.79		\$227.24 per pull plus disposal
<b>Commercial and Industrial Bulky Item Service</b>						
	first item	\$29.17	\$29.17	\$1.31		\$30.48
	second and third item	\$17.51	\$17.51	\$0.79		\$18.30
<b>Unscheduled Extra Bin Dumps</b>						
	While on Site	\$40.61	\$40.61	\$1.83		\$42.44
	Separate Trip	\$58.11	\$58.11	\$2.61		\$60.72
<b>Temporary bin service</b>						
	3 yd, 3 days, 1 empty at removal;	\$87.28	\$87.28	\$3.93		\$91.21 Total 1 empty
	3 yd extra empty	\$87.51	\$80.96	\$3.64	\$0.26	\$91.42
	4 yd, 30 days, 3 dumps plus removal	\$233.29	\$198.37	\$8.93	\$34.92	\$243.61
	4 yard, extra empty	\$87.49	\$78.76	\$3.54	\$8.73	\$91.38 Total 4 empties
	Bin Exchange if more than 1x/year	\$68.85	\$68.85	\$3.10		\$71.95
	Lost or Stolen Bin	\$583.45	\$583.45	\$26.26		\$609.71
	Burned Bin	\$326.73	\$326.73	\$14.70		\$341.43
	Locking Bin	\$11.67	\$11.67	\$0.53		\$12.20
	Re-Start fee	\$17.51	\$17.51	\$0.79		\$18.30
	Re-delivery and Re-start	\$87.52	\$87.52	\$3.94		\$91.46
	overloaded bin	\$17.51	\$17.51	\$0.79		\$18.30
	pull out fee	\$5.84	\$5.84	\$0.26		\$6.10 per month

Tip Fee Increase 4.50%

CPI 4.50%

**Area 13**

Tip fee \$31.92

**Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$28.41	\$24.19	\$1.09	\$4.22	\$0.19	\$29.69
Senior	\$25.80	\$21.58	\$0.97	\$4.22	\$0.19	\$26.96
Regular	\$30.23	\$26.01	\$1.17	\$4.22	\$0.19	\$31.59
Senior	\$27.86	\$23.64	\$1.06	\$4.22	\$0.19	\$29.11
<b>Comprehensive Services</b>						
Regular	\$26.85	\$22.63	\$1.02	\$4.22	\$0.19	\$28.06
Senior	\$24.61	\$20.39	\$0.92	\$4.22	\$0.19	\$25.72
<b>Hard to Service</b>						
Regular	\$28.92	\$24.70	\$1.11	\$4.22	\$0.19	\$30.22
Senior	\$26.67	\$22.45	\$1.01	\$4.22	\$0.19	\$27.87
<b>Desert Center (See below)</b>						
Regular	\$16.71	\$12.49	\$0.44	\$4.22	\$0.19	\$17.34
<b>Ripley/ Mesa Comprehensive</b>						
Regular	\$18.94	\$14.72	\$0.66	\$4.22	\$0.19	\$19.79

Deposit per Cart	\$11.44	\$11.44	\$0.26	\$0.00	\$11.70
Additional cart (per month)	\$4.07	\$4.07	\$0.09	\$0.00	\$4.16
Desert Center Add'l Cart	\$3.70	\$3.70	\$0.09	\$0.00	\$3.79

**Note:** All residential Rates for the Desert Center area are established by separate agreement with the County in the document entitled Agreement for Remote Area Residential Allowance - Desert Center, Executed on April 10, 2001.

## Commercial Services: Blythe

bin size (cu. yd.) frequency

1.5	1	\$60.01	\$47.61	\$2.14	\$12.40	\$0.56	\$62.71
	2	\$108.66	\$83.87	\$3.77	\$24.79	\$1.12	\$113.55
	3	\$157.30	\$120.11	\$5.40	\$37.19	\$1.67	\$164.38
	4	\$205.96	\$156.37	\$7.04	\$49.59	\$2.23	\$215.23
	5	\$254.61	\$192.62	\$8.67	\$61.99	\$2.79	\$266.07
2	1	\$80.01	\$63.48	\$2.86	\$16.53	\$0.74	\$83.61
	2	\$131.58	\$98.52	\$4.43	\$33.06	\$1.49	\$137.50
	3	\$184.37	\$134.78	\$6.07	\$49.59	\$2.23	\$192.67
	4	\$237.16	\$171.04	\$7.70	\$66.12	\$2.98	\$247.83
	5	\$289.95	\$207.30	\$9.33	\$82.65	\$3.72	\$303.00
3	1	\$101.56	\$76.77	\$3.45	\$24.79	\$1.12	\$106.13
	2	\$169.86	\$120.27	\$5.41	\$49.59	\$2.23	\$177.50
	3	\$238.17	\$163.79	\$7.37	\$74.38	\$3.35	\$248.89
	4	\$293.19	\$194.01	\$8.73	\$99.18	\$4.47	\$306.39
	5	\$372.37	\$248.40	\$11.18	\$123.97	\$5.58	\$389.13
4	1	\$130.67	\$97.61	\$4.39	\$33.06	\$1.49	\$136.55
	2	\$221.75	\$155.63	\$7.00	\$66.12	\$2.98	\$231.73
	3	\$312.83	\$213.65	\$9.61	\$99.18	\$4.47	\$326.91
	4	\$403.91	\$271.67	\$12.23	\$132.24	\$5.95	\$422.09
	5	\$494.98	\$329.68	\$14.84	\$165.30	\$7.44	\$517.26



## Commercial Services Ripley

bin size (cu. yd.) frequency

<b>1.5</b>	1	\$62.52	\$50.12	\$2.26	\$12.40	\$0.56	<b>\$65.33</b>
	2	\$109.03	\$84.24	\$3.79	\$24.79	\$1.12	<b>\$113.94</b>
	3	\$155.25	\$118.06	\$5.31	\$37.19	\$1.67	<b>\$162.24</b>
	4	\$201.49	\$151.90	\$6.84	\$49.59	\$2.23	<b>\$210.56</b>
	5	\$247.74	\$185.75	\$8.36	\$61.99	\$2.79	<b>\$258.89</b>
<b>2</b>	1	\$81.91	\$65.38	\$2.94	\$16.53	\$0.74	<b>\$85.60</b>
	2	\$131.06	\$98.00	\$4.41	\$33.06	\$1.49	<b>\$136.96</b>
	3	\$180.23	\$130.64	\$5.88	\$49.59	\$2.23	<b>\$188.34</b>
	4	\$229.39	\$163.27	\$7.35	\$66.12	\$2.98	<b>\$239.71</b>
	5	\$278.55	\$195.90	\$8.82	\$82.65	\$3.72	<b>\$291.09</b>
<b>3</b>	1	\$112.89	\$88.10	\$3.96	\$24.79	\$1.12	<b>\$117.97</b>
	2	\$189.05	\$139.46	\$6.28	\$49.59	\$2.23	<b>\$197.56</b>
	3	\$258.56	\$184.18	\$8.29	\$74.38	\$3.35	<b>\$270.20</b>
	4	\$316.00	\$216.82	\$9.76	\$99.18	\$4.47	<b>\$330.22</b>
	5	\$372.83	\$248.86	\$11.20	\$123.97	\$5.58	<b>\$389.61</b>
<b>4</b>	1	\$134.24	\$101.18	\$4.55	\$33.06	\$1.49	<b>\$140.28</b>
	2	\$209.01	\$142.89	\$6.43	\$66.12	\$2.98	<b>\$218.42</b>
	3	\$283.78	\$184.60	\$8.31	\$99.18	\$4.47	<b>\$296.55</b>
	4	\$358.55	\$226.31	\$10.18	\$132.24	\$5.95	<b>\$374.69</b>
	5	\$433.32	\$268.02	\$12.06	\$165.30	\$7.44	<b>\$452.82</b>
<b>6</b>	1	\$165.99	\$116.40	\$5.24	\$49.59	\$2.23	<b>\$173.46</b>
	2	\$253.67	\$154.49	\$6.95	\$99.18	\$4.47	<b>\$265.09</b>
	3	\$341.36	\$192.59	\$8.67	\$148.77	\$6.70	<b>\$356.72</b>
	4	\$429.05	\$230.69	\$10.38	\$198.36	\$8.93	<b>\$448.36</b>
	5	\$516.74	\$268.79	\$12.10	\$247.95	\$11.16	<b>\$540.00</b>





<b>Compactor</b>		\$376.03	\$376.03	\$16.92			\$392.95 Plus landfill
<b>Extra Pick-ups</b>							
truck on site	3yd	\$40.79	\$35.06	\$1.58	\$5.73	\$0.26	\$42.63
truck on site	4 yd	\$52.40	\$44.77	\$2.01	\$7.64	\$0.34	\$54.76
special trip	3yd	\$58.70	\$52.97	\$2.38	\$5.73	\$0.26	\$61.34
special trip	4yd	\$70.30	\$62.67	\$2.82	\$7.64	\$0.34	\$73.46
<b>Clean Up Containers</b>							
	Delivery charge	\$17.47	\$14.93	\$0.67	\$2.55	\$0.11	\$18.26
	3yd, 2wks, 2 pick ups	\$87.55	\$76.07	\$3.42	\$11.48	\$0.52	\$91.49
	4yd, 2wks, 2 pick ups	\$116.73	\$101.42	\$4.56	\$15.31	\$0.69	\$121.98
<b>Bin Locking</b>							
	Bin Locking devise Install	\$41.78	\$41.78	\$1.88			\$43.66
	Bin exchange per customer	\$59.69	\$59.69	\$2.69			\$62.38
	Bin exchange required maintenance	\$59.69	\$59.69	\$2.69			\$62.38
<b>Weekly Locking Bin Service Charges</b>							
	1 per week	\$10.34	\$10.34	\$0.47			\$10.81
	2 per week	\$20.67	\$20.67	\$0.93			\$21.60
	3 per week	\$31.02	\$31.02	\$1.40			\$32.42
	4 per week	\$41.35	\$41.35	\$1.86			\$43.21
	5 per week	\$51.69	\$51.69	\$2.33			\$54.02
	6 per week	\$62.02	\$62.02	\$2.79			\$64.81

**COUNTY OF RIVERSIDE COMMUNITY HEALTH AGENCY  
DEPARTMENT OF ENVIRONMENTAL HEALTH**

**REFUSE RATE ADJUSTMENT METHODOLOGY**

FOR REFUSE COLLECTION IN THE UNINCORPORATED AREAS OF RIVERSIDE COUNTY AS APPROVED BY THE BOARD OF SUPERVISORS AND TO BE USED TO CALCULATE NEW RATES ASSOCIATED WITH FRANCHISES

**SECTION 1. (FROM EXHIBIT F: RATE ADJUSTMENT MECHANISM FROM CONTRACTS)**

**All Rate adjustments must receive approval by the Board of Supervisors following public hearings.**

**1. ANNUAL RATE ADJUSTMENT**

The Schedule of Approved Rates provided in **Exhibit E (of contract)** shall be adjusted annually following public hearings and according to the following methodology. The rate shall be adjusted annually each July 1st with the first such adjustment occurring July 1, 1999 (July 1, 1998 for Franchises awarded in 1997). Said adjustment shall be no greater than the change in the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, (1982 - 84 = 100), as published by the United States Department of Labor, Bureau of Labor Statistics. For those residential curbside accounts for which a reduce rate is provided pursuant to Exhibit E of this Franchise Agreement the above adjustment factor may be increased by an additional three percentage points until such time as those rates have equaled the regular curbside residential rates for each type of service. Said change shall be measured for the twelve (12) month period January through December **[note: this period is March through February for those contracts awarded in 1997]**. In calculating the rate changes, the change in the CPI shall not be applied to the portions of the rate attributable to pass through items, including but not limited to disposal fees, Green Waste diversion tip fees, Franchise Fees, Illegal Dumping Retrieval Fees, and other local, state, and federal fees. County direction of the Franchisee to use a different System Facility for more than seven (7) consecutive days but no more than thirty (30) consecutive days at a time that involves a change in round trip time or distance will also be considered at the time of the annual rate adjustments. Any adjustments made in this latter instance will only impact the rate for a one-year period in order to recover any additional costs incurred by Franchisee during the previous year.

Pass through items shall be adjusted based upon the actual expenses or costs related to that item: revisions to the disposal fee portion of the rate shall be based on disposal costs and the appropriate tonnage amounts as determined through the disposal tonnage tracking requirements.

## 2. PERIODIC RATE ADJUSTMENT MECHANISM

The Department reserves the right to review the Franchisee's rates every three years from the effective date of this Agreement if the Franchisee's rates exceed the then average rates for comparable services in comparable jurisdictions, as determined by the Department in its reasonable discretion. In the event that the Department makes such a determination the Franchisee's rates may be adjusted to any level at or above the average rates in the comparable jurisdictions.

## 3. EXTRAORDINARY RATE REVIEW

A. The Director or Franchisee may initiate a special rate review by the Department should an extraordinary event or circumstance arise which has a significant impact on the economic operation of the Franchisee or the rates charged to customer as follows:

1. An event or circumstance (including changes in law) occurs which is beyond the control of Franchisee or County.
2. Changes to operations mandated by the County or proposed by Franchisee and approved by the County.
3. Any change in disposal/Green Waste tip fees.
4. The County directs Franchisee to use a different System Facility for more than thirty (30) days that involves a change in round trip time or distance.
5. The County modifies the franchise fee.
6. Significant changes in the level of delinquent accounts in Comprehensive Collection Areas.
7. Significant increases in the number of customer accounts due to development or growth.
8. Other circumstances at the discretion of the Director or the Board of Supervisors.

B. Should Franchisee request a special rate review only those costs related to the circumstance(s) which warrant consideration of a special rate review, as specified above, will be reviewed and considered.

C. Franchisee must submit its request for a special review of service rates, and all appropriate cost and operational information at least three months prior to the proposed effective date of any rate adjustment.

## SECTION 2. APPLICATION OF METHODOLOGY

### IMPLEMENTATION

The Franchise Contracts awarded by Riverside County established rates in each franchise area for each service provided. The following process is conducted to derive the appropriate adjustment factors within adequate time to incorporate the revised rates into the rate schedules when an adjustment is required.

Each rate, both residential and commercial, is broken down into a LANDFILL GATE FEE COMPONENT and a SERVICE COMPONENT. The Landfill Gate Fee Component is a pass through cost for the amount the franchisee is assessed at the landfill for the refuse disposed, and varies in direct proportion to any adjustment to the landfill gate fees. The Service Component represents the balance of the published rate after the tipping is removed; this figure represents the amount of the rate charged which is available to pay for all other costs experienced by the franchisee (such as payroll, vehicle maintenance, fuel, insurance, overhead, etc.), plus profits.

### THE LANDFILL GATE FEE COMPONENT

The Landfill Gate Fee Component is modified to reflect any changes in the county gate fees charged at the landfill sites. The Landfill Gate Fee Component is based on the annual tonnage for the type of service specified multiplied by the "per ton" cost at the landfill and divided by 12 to give a monthly amount. (For commercial services, tonnage is based on the size of the container and the frequency of collection. For residential services it is based on averages specific for each franchise area, as determined by previous rate studies.)

For the initial contract amounts, certain values used for rate regulation under the previously used permit system were applied. For **residential accounts**, the average annual waste generation per customer was based on the analysis conducted by Price Waterhouse in 1990, which ranged from a low of .95 tons per household per year to a high of 2.4 tons per household per year, depending on franchise area. For **commercial (bin) accounts**, a conversion of 16 cubic yards of uncompacted waste = 1 ton was used. Under the exclusivity of the franchise system now in place these assumptions will be refined to more accurately reflect the specific area, based on data from both the franchisee and the Department of Waste Management

### THE SERVICE COMPONENT

The Service Component is adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, (1982 - 84 = 100). Franchise contracts awarded in 1997 use the February value, while those contracts awarded in 1998 use the December value. For those rates reduced below the initial contract rate due to rate guarantees provided by the franchise, an additional 3% increase to the service portion will be applied until those rates match the initial contract rate.

NEW RATES

Once the above processes are completed, the adjusted Landfill Gate Fee Component, and Service Component are recombined to obtain the adjusted rate. Any additional fees authorized for inclusion in the rates would also be added at this point.