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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: County Library


SUBMITTAL DATE:
May 22, 2006

SUBJECT: Renewal Agreement with Library Systems and Services, LLC (LSSI) for Provision of County Library Services for Fiscal Year 2006-2007.

RECOMMENDED MOTION: That the Board approve and authorize the Chairman to sign the attached Agreement with Library Systems and Services, LLC, for the provision of County Library Services for Fiscal Year 2006-07.

BACKGROUND: Since July 1, 1997, the Riverside County Library System has been operated under and agreement with Library Systems and Services, LLC (LSSI). This new agreement with LSSI maintains and expands County Library Services through June 30, 2007. (Continued)

Attachment


Nancy Johnson
County Librarian

FORM APPROVED
COUNTY COUNSEL

MAY 22 2006

Departmental Concurrence

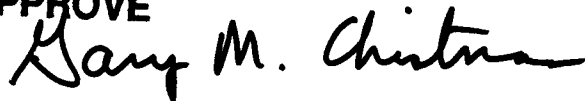
BY 

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 12,509,601	For Fiscal Year:	2006-2007

SOURCE OF FUNDS: County Library Fund: \$11,009,601 Eastern/Western Riverside County Library Book Funds: \$1,500,000	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE



County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.: June 14, 2005

District:

Agenda Number: 3.8

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Key Points in this agreement are:

Automated Services – LSSI will continue to operate the SIRSI automated library system in conjunction with the San Bernardino County Library System, City of Moreno Valley, City of Murrieta, College of the Desert, and Inyo County Free Library joined the automated system July 1, 2006.

Grants - LSSI will continue to work cooperatively with the County to seek and administer library grants that will enhance library services. All County costs for existing grant funded projects are covered by this agreement.

Home Gardens, Thousand Palms, Temecula, Woodcrest, Eleanor Roosevelt (Eastvale), and Mecca Community Libraries – The LSSI agreement provides for full operational funding of the new Temecula Library, under a pending agreement with the City of Temecula. It also provides full funding for the first year's operation of the Home Gardens, Thousand Palms, Woodcrest, and Mecca Libraries, as well as the Eleanor Roosevelt Library, which will be jointly operated with the Corona Norco Unified School District.

Library Hours Expansion – This agreement includes funding to add a total of twenty-nine hours per week to four County libraries, Norco, Perris, Valle Vista, and La Quinta.

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Outreach Programs – LSSI will continue successful programs, including reading readiness projects, English language literacy programs, and outreach to the Latino community. Several substantial grants, which made possible the inception of these programs, have expired or are greatly reduced. LSSI is committed to integrating these important programs into its operations with a small per zone staffing supplement.

Library Facility Planning – LSSI's expertise in library planning and development remain important as the County Library works with EDA, school districts, and communities to plan, design, and develop new library facilities to serve the county's rapidly increasing population. Current projects underway include a replacement library in Highgrove, to be constructed and operated in conjunction with the Riverside Unified School District at the new Helen Keller School; a joint use library at the new Eleanor Roosevelt High School in the Eastvale area, to be operated in conjunction with Corona Norco Unified School District; a joint use library at the new Heritage High School in Romoland, operated with Perris Union High School District, new libraries in Rubidoux, Home Gardens, Thousand Palms, and Mecca, to be constructed in conjunction with the County's redevelopment agency; a replacement library for the Woodcrest community, and an expansion of the Idyllwild Library. LSSI will also continue to work with the County and the City of Temecula as it constructs and completes its library building project.

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Mitigation Fees – Under the LSSI agreement, the County library materials and book budget will be increased by an additional \$1,500,000 by using mitigation funds collected for this purpose. Combined with the on-going materials and book budget, the County will spend \$1.9 million on library materials in Fiscal Year 2006-2007. Coupled with the new library automation system which went live in October 2004, access to library materials for County residents will continue to expand significantly.

Courier – The courier service operated by LSSI will expand to cover new facilities as they come on line, with no increase in cost allocation for the 2006-2007 fiscal year.