

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

163



FROM: Economic Development

SUBMITTAL DATE:
May 23, 2006

SUBJECT: Reprogramming of Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Amend the 2005-2006 One Year Action Plan of the 2004/2009 Consolidated Plan to include the following CDBG funded projects:
 - a. Individual Development Accounts (0.704) – add new project
 - b. Foundation on Aging (0.724) – add new project
 - c. Foundation on Aging (0.724X) – add new project
 - d. Ripley Community Park Improvements (4.417) – increase funding
 - e. Nightengale Manor (4.463) – increase funding
 - f. Desert Resource Center (4.467) – add new project
 - g. Moreno Valley Youth Opportunity Center (5.143) – add new project
 - h. City of Blythe/Todd Park – add new project
 - i. Mecca Shuttle Project – add new project

(Recommended Motions continued on page 2)

RZ:JC:DL:SH:JT
S:\CDBG\Form 11-Reprogram.doc

Robin Zimpfer

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	NO
	Annual Net County Cost:	\$	For Fiscal Year:	2005-2006

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: Community Development Block Grant Funds, Emergency Shelter Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Jerry L. Byrnes

Dep't Recomm.: Consent Policy Policy
Per Exec. Ofc.: Consent Policy

**Prev. Agn. Ref.: 16.1,
05/03/05;3.9,04/25/06**

District: ALL

Agenda Number:

(Recommended Motions continued)

2. Amend the 2005-2006 One Year Action Plan of the 2004/2009 Consolidated Plan to include the following Emergency Shelter Grant-funded project:
 - Emergency Housing Program – add new project
3. Amend the 2004-2005 One Year Action Plan of the 2004/2009 Consolidated Plan to include the following CDBG-funded project:
 - City of Temecula/Gymnasium Old Town Temecula (1.TM126) – increase funding
4. Amend the 2003-2004 One Year Action Plan of the 1999/2004 Consolidated Plan to include the following CDBG-funded project:
 - ADA Improvements County Fairgrounds (4.363) – increase funding
5. Amend the 2002-2003 One Year Action Plan of the 1999/2004 Consolidated Plan to include the following CDBG-funded project:
 - City of Norco/Auxiliary Center Norco Community Center (2.NR059) – increase funding

BACKGROUND:

The U.S. Department of Housing and Urban Development (HUD) requires that all substantial amendments to One Year Action Plans be approved by the Board of Supervisors after a 30-day public comment period. All new activities added to a One Year Action Plan, as well as a significant increase in funding (CDBG or ESG) to an existing project, are considered to be substantial amendments.

Economic Development Agency staff recommends that both new projects and the increased project funding be approved per Attachment A. Funding for new and increased projects have been reprogrammed from canceled, completed or other sources within that program year.

The Economic Development Agency has published a thirty (30) day notice notifying the public of the proposal to amend the various One Year Action Plans, pursuant to 24 CFR 91.505.

ATTACHMENT A

New projects and the increased project funding added to the 2005-2006 One Year Action Plan of the 2004/2009 Consolidate Plan. If approved, the 2005-2006 One Year Action Plan will be amended to read:

Individual Development Accounts (IDA) - NEW			
		<p>The Community Action Agency will use CDBG funds to assist fifty (50) low/mod households attain home ownership through the establishment of IDAs. CDBG funds can be used as matching funds for downpayment assistance.</p> <p>Eligibility: Home Ownership Assistance 570.201(n), 13 Benefit: Low/Mod Income Certification 570.208 (a)(2)(i)(B) Sponsor: Department of Community Action Address: 2038 Iowa Ave, Suite B-102, Riverside, CA 92507</p>	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
EDLF 0506	ED Loan Fund 0506	\$100,000	
0.702E	Individual Development Accounts		\$100,000

Foundation of Aging – NEW			
		<p>The Foundation on Aging will use CDBG funds to pay for a detailed survey of senior needs, providers, capacity of current programs, and facilities in Riverside County. The findings of the study will allow the County and other organizations to better plan and allocate resources to senior programs and services.</p> <p>Eligibility: Planning Activity 570.205, 20 Benefit: Low/Mod Income Presumed 570.208 (a)(2)(i)(A) Sponsor: Riverside County Foundation on Aging Address: 6296 Rivercrest Drive, Suite K, Riverside, CA 92507</p>	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
0.702C	General Administration	\$30,000	
0.702AX	General Administration PI	\$20,000	
0.724	Foundation on Aging		\$30,000
0.724X	Foundation on Aging		\$20,000

Ripley Community Park Improvements – INCREASE	
	<p>CDBG funds will be used to renovate and rehabilitate the Ripley Community Park. Improvements include restrooms, playgrounds, athletic fields, irrigation system, parking, picnic shelters, and landscaping. Eligible costs included equipment, design and engineering, and construction.</p> <p>Eligibility: Public Facility 570.201 (c), 03F Benefit: Low/Mod Area 570.208 (a)(1)(i) Sponsor: Economic Development Agency Address: 44-199 Monroe Street, Suite B, Indio, CA 92201</p>

Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
4.268	2nd Street Drainage	\$15,037.99	
4.370	Ripley Water System	\$14.27	
4.399	Auto Extrication Equipment	\$176.72	
4.416	Indio Hills Community Center	\$48,467.63	
4.437	North Shore Community Center	\$25,000.00	
4.417	Ripley Park Improvements		\$88,696.61

Nightengale Manor – INCREASE	
	<p>ECS will use CDBG funds to support the operation of Nightengale Manor. The shelter provides temporary transitional housing for homeless families. CDBG funds will be used for operations, staffing, supportive services, and other services.</p> <p>Eligibility: Public Service 570.201, 03T Benefit: Low/Mod Income Presumed 570.208 (a)(2)(i)(A) Sponsor: Episcopal Community Services Address: 2951 North De Anza, Palm Springs, CA</p>

Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
EDLF 0405	ED Loan Fund 0405	\$64,157.00	
4.463	Nightengale Manor		\$64,157.00

Desert Resource Center – NEW	
	<p>Episcopal Community Services will use CDBG funds to support the operation of their Desert Resource Center in Palm Springs. The Center provides information, referrals, temporary housing, and other support services to homeless persons.</p> <p>Eligibility: Public Service 570.201, 03T Benefit: Low/Mod Income Presumed 570.208 (a)(2)(i)(A) Sponsor: Episcopal Community Services Address: 555 South Sunrise Way, Palm Springs, CA</p>

Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
4.463	DRC – Nightengale Manor	\$5,000.00	
4.467	Desert Resource Center		\$5,000.00

Moreno Valley Youth Trust - NEW			
		<p>CDBG funds will be used by the Moreno Valley USD to support the TRUST (Teen Resources Utilizing Skills & Training) program. CDBG funds will be used to pay operational expenses including salaries, supplies, equipment, utilities, and other expenses. The program expects to provide service to 200 youth.</p> <p>Eligibility: Public Service 570.201 (e), 05D Benefit: Low/Mod Income Certification 570.208 (a)(2)(i)(B) Sponsor: Moreno Valley Unified School District Address: 25634 Alessandro Blvd., Moreno Valley CA 92557</p>	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
EDLF 0405	ED Loan Fund	\$100,000.00	
5.143	Moreno Valley Youth Trust		\$100,000.00

Todd Park Improvements - NEW			
		<p>The City of Blythe will use CDBG funds to upgrade the current facilities at Todd Park. Upgrades include restrooms, parking, ball fields, and other improvements. CDBG funds will be used to pay design and engineering, equipment, and construction costs.</p> <p>Eligibility: Public Facilities 570.201(c), 03F Benefit: Low/Mod Area 570.208 (a)(1)(i) Sponsor: City of Blythe Address: 235 North Broadway, Blythe, CA 92225</p>	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
4.BL096	Recreation Center Parking Lot	\$51,884.00	
	Todd Park Improvement Project		\$51,884.00

Mecca Shuttle Project - NEW			
		<p>Desert Alliance for Community Empowerment (DACE) will use CDBG funds to pay costs associated with the operation of a shuttle that will be providing transportation to and from DACE's shower/comfort station facility located at 68th Ave and Hammond Street in Mecca.</p> <p>Eligibility: Public Service 570.201 (e), 05E Benefit: Low/Mod Income Presumed 570.208 (a)(2)(i)(A) Sponsor: Desert Alliance for Community Empowerment Address: 53-990 Enterprise Way, Ste. 1, Coachella, CA 92236</p>	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
4.459	Oasis Community Health Clinic	\$20,000	
	Mecca Shuttle Project		\$20,000

Emergency Housing Program (ESG) - NEW			
		Catholic Charities will use ESG funds to support their Emergency Housing Program that provides case management, outreach, referral services, and emergency vouchers to households displaced by code enforcement actions.	
		Project: Emergency Housing Program Sponsor: Catholic Charities Address: 1450 North D Street, San Bernardino, CA 92405	
		Operation/Maintenance: \$30,000	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
0.677S	Project Achieve	\$30,000.00	
	Emergency Housing Program		\$30,000.00

Increased project funding to be added to the 2004-2005 One Year Action Plan of the 2004-2009 Consolidated Plan. If approved, the 2004-2005 One Year Action Plan will be amended to read:

Old Town Gymnasium - INCREASE			
		The City of Temecula will use CDBG funds to support the development of a new, 6,800 square foot recreation facility. CDBG funds will be used for design and construction costs.	
		Eligibility: Public Facilities 570.201(c), 03F Benefit: Low/Mod Area 570.208 (a)(1)(i) Sponsor: City of Temecula Address: PO Box 9033, Temecula, CA 92589	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
1.TM107	Pujol Street Sidewalk Improvement	\$50,000.00	
1.TM106	Old Town Gymnasium	\$265,326.20	
1.TM111	Old Town Gymnasium	\$420,382.00	
1.TM126	Old Town Gymnasium		\$735,708.20

Increased project funding to be added to the 2003-2004 One Year Action Plan of the 1999-2004 Consolidated Plan. If approved, the 2003-2004 One year Action Plan will be amended to read:

ADA Improvements Fairgrounds – INCREASE			
		CDBG funds will be used for the design, engineering, and construction of accessibility improvements to the County Fairgrounds. Improvements include parking, ramps, access, restrooms, and other upgrades.	
		Eligibility: Public Facilities 570.201(c), 3 Benefit: Limited Clientele/Removal of Architectural Barriers 570.208 (a)(2)(ii)(A) Sponsor: Economic Development Agency Address: 44-199 Monroe Street, Suite B, Indio, CA 92201	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
EDLF 0405 & 05/06	ED Loan Funds	\$265,000.00	
4.434,437,373,384	Various Activities	\$17,475.06	
4.385,387,390,426,5.120	Various Activities	\$2,949.06	
4.363	ADA Improvements Fairgrounds		\$285,424.12

Increased project funding to be added to the 2002-2003 One Year Action Plan of the 1999/2004 Consolidated Plan. If approved, the 2002-2003 One year Action Plan will be amended to read:

Auxiliary Center Community Center Park - INCREASE			
		<p>The City of Norco will use CDBG funds for the design and construction of ADA accessibility renovations to the Auxiliary Center. Upgrades include restrooms, doorways, and other improvements.</p> <p>Eligibility: Public Facilities 570.201(c), 03F Benefit: Limited Clientele/Removal of Architectural Barriers 570.208 (a)(2)(ii)(A) Sponsor: City of Norco Address: 2870 Clark Avenue, Norco, CA 92860</p>	
Reprogramming Action:			
PROJECT #	PROJECT	DECREASE	INCREASE
2.NR051, 061	Community Center Park	\$132,288.00	.
2.NR071	Rebuilding Together Riverside	\$11,791.88	
2.NR067	Norco Health in Motion	\$1,215.49	
2.NR070	Public Library Discussion	\$1,801.41	
2.NR059	Auxiliary Center, Community Center Park		\$147,096.78