

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

107



FROM: Riverside County Regional Medical Center/Detention Health Services

SUBMITTAL DATE:
May 8, 2006

SUBJECT: Riverside County Sheriff's Department Smith Correctional Facility Expansion Project and Amend Ordinance No. 440 pursuant to Resolution No. 440- 8665.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Direct the Auditor Controller to make the budget adjustments, as detailed in "Attachment A",
- 2) Authorize the Chairman of the Board to sign three (3) copies of the Agreement on behalf of the County; and
- 3) Amend Ordinance No. 440 pursuant to Resolution No 440- 8665 submitted herewith.

BACKGROUND: California Board of Corrections' (BOC) Title 15 guidelines require that inmates detained in the county jails have access to medical care. Medical providers, which consist of physician and nursing staff, offer health care services that include, but are not limited to: physical examinations & screening, medication administration, minor procedures, preventive medicine and emergency care.

(Continued on Page 2)

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$104,916	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$629,496	For Fiscal Year:	05/06

SOURCE OF FUNDS: General Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Sara Brandell

County Executive Office Signature

Dep't Recomm.:	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy
Per Exec. Ofc.:	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy

Prev. Agn. Ref.:

District:

Agenda Number:

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FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sara Brandell* Deputy
5/26/06

Approved by Ronald W. Kormers
Asst. County Executive Officer/
Human Resources Director

“Attachment A”

For Two Months of Fiscal Year 2005-06:

Increase Appropriations:

10000-4300300000-510040	Regular Salaries	\$ 74,761
10000-4300300000-518100	Budgeted Benefits	30,155

Decrease Appropriations:

10000-4300300000-522890	Pharmaceuticals	\$ 54,916
10000-4300300000-525200	Physicians/Dentists	\$ 50,000

1 RESOLUTION NO. 440-8665

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on June 6, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Hospital Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

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<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 73955	+ 4	4300310508	Institutional Nurse
9 73804	+ 1	4300310508	Physician IV

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SUBJECT: Riverside County Sheriff's Department- Smith Correctional Facility Expansion Project

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BACKGROUND (Continued):

The Riverside County Sheriff Department's Smith Correctional Facility (SCF) Expansion Project is scheduled for completion by June 30, 2006. It consists of two, 120-bed housing units (240 beds), medical examination areas, safety and sobering cells and an Intake Center.

To meet the needs of the expansion, DHS must increase staffing to continue to provide the same level of service at the expanded facility. Therefore, RCRMC-Detention Health Services is requesting additional positions and budget adjustments in order to have staff hired by the time the expansion is complete. The physician contract position will be eliminated when a full-time physician is recruited to offset the cost (See Attachment "A").

With these positions, DHS will be able to provide Smith Correctional Facility with coverage for the additional 240 beds, medical service area, and intake center and continue to operate sixteen hours/day, seven days/week.

The part-time physician services contract will be eliminated and replaced with a full-time Physician IV position.

DB:KS:sg