

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

151



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:

May 26, 2006

SUBJECT: Computer Software Consultant Services From P. Murphy and Associates

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute the service agreement with P. Murphy and Associates (a County awarded vendor) for computer software consultant services exceeding \$100,000 annually, in support of implementing the upgrade of OASIS' PeopleSoft Project Costing Module for the period covering the remainder of FY 2005/06 through FY 2006/07; and
2. Authorize the Chairman of the Board to execute the agreement on behalf of the Board of Supervisors, and direct the Clerk of the Board to file one executed copy and return two (2) original signed copies to TLMA-Transportation.

BACKGROUND: As a result of an existing County award (via the Riverside County Information Technology Department), County departments are authorized to utilize computer software consultant services from P. Murphy and Associates for up to \$100,000 annually, per department. The Transportation Department has a need to contract with P. Murphy and Associates for computer software consultant services for the remainder of FY 2005/06 through FY 2006/07, for an amount that will exceed the \$100,000 annual cap.

[Signature]
Michael Dearman
Director of OASIS

[Signature]
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 200,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

SOURCE OF FUNDS: STATE HIGHWAY USERS TAX (GAS TAX)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *[Signature]*

Purchasing: *[Signature]*
 Assistant Director
 Department of Transportation
 FORM APPROVED COUNTY COUNSEL
 MAY 09 2006
 Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.73, 9-14-04 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.49

The Honorable Board of Supervisors

RE: Computer Software Consultant Services From P. Murphy and Associates
Page 2 of 2

The Transportation Department has, and continues to, partner with OASIS through augmenting its Project Costing team by covering the costs of the P. Murphy & Associates consultant. Presently, the P. Murphy consultant provides services needed to assist OASIS, the Transportation Department, and Cherry Road (OASIS' upgrade implementation contractor) to continue to work through various Project Costing Module-related PeopleSoft v.8.8 upgrade implementation retrofits and issues. The v.8.8 upgrade implementation is scheduled for July 2007.

Over the past few years, the Transportation Department has utilized the specialized software consultant services of P. Murphy and Associates to assist with various OASIS-related systematic needs. On September 14, 2004, (Agenda Item 3.73) the Board authorized the Transportation Department to contract with P. Murphy and Associates, in order to expand on OASIS' v.7.5 PeopleSoft system capabilities, aid the Transportation Department with preparing the FY 2003/04 Annual Road Report, establish allocation processes, and enhance systematic reporting capabilities. In addition, the consultants assisted the Transportation Department by building specific project costing reports (which assist the department with its billings function, project planning, financial reporting, and set the stage for effectively preparing the FY 2004/05 Annual Road Report).

Now, in order for the Transportation Department to continue to meet its reporting obligations for the Annual Road Report, as well as work through systematic changes resulting from the upcoming PeopleSoft v.8.8 upgrade implementation, the Department would need to continue to contract with P. Murphy and Associates for computer consultant services for the remainder of the current fiscal year, as well as FY 2006/07, with an option to renew for one (1) additional year extension period.

Costs associated with this agreement would not exceed \$200,000 for FY 2005/06, and \$295,000 for FY 2006/07. The Transportation Department has adequate funds available in its current fiscal year budget to cover this expense, and has budgeted funds for FY 2006/07. All costs associated with these services would be fully funded by Gas Tax funds. There would be no additional Net County Cost incurred as a result of this agreement. The agreement has been approved as to form by County Counsel.