

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

107B



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
May 26, 2006

SUBJECT: Improvement Project Agreement with the City of Rancho Mirage for the construction of Sand Fencing.

RECOMMENDED MOTION: Approve and Execute the Improvement Project Agreement with the City of Rancho Mirage for the construction of Sand Fencing along Dinah Shore Drive and Bob Hope Drive.

BACKGROUND: The City of Rancho Mirage and the Transportation Department have been awarded Senate Bill 621(SB621) grant funding for the installation of sand fencing improvements along the northwest corner of Dinah Shore and Bob Hope Drive in an effort to reduce the amount of sand blowing onto Dinah Shore and Bob Hope Drive totaling \$108,699. The City of Rancho Mirage and Transportation Department have agreed to combine their efforts and grant allocations to install the sand fencing. The City of Rancho Mirage was awarded \$48,911 and the Transportation Department was awarded \$59,788.

The Transportation Department will be the Lead Agency and will clean, grade, and prepare the property for the construction of the sand fencing estimated to cost \$86,000. The City of Rancho

George A. Johnson
George A. Johnson
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: SB 621 Indian Gaming Grant Award; B6-0474				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVED

County Executive Office Signature

REVIEWED BY EXECUTIVE OFFICE
George A. Johnson
DATE 5/26/06

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref. 10/4/05; 3.23 | District: 4 | Agenda Number:

3.50

The Honorable Board of Supervisors

RE: Improvement Project Agreement with the City of Rancho Mirage for the construction of Sand Fencing.

May 26, 2006

Page 2 of 2

Mirage will install the sand fences and apply the soil stabilization polymer estimated to cost \$22,563. The total project cost is estimated to be \$108,563. The City will fund these activities with the grant award amount of \$48,911, and will forward the balance of unexpended revenues estimated to be \$26,348 to the Transportation Department. The Transportation Department will use the grant award amount of \$59,788 plus the unexpended portion of \$26,348 to cover estimated cost of \$86,000. The Project is estimated to be completed in the fall 2006 and all expenditures will be incurred in fiscal year 2006/07.