

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

125



FROM: Paul McDonnell, Treasurer-Tax Collector
Larry W. Ward, Assessor-Clerk-Recorder
Robert Byrd, Auditor Controller

SUBMITTAL DATE:
May 19, 2006

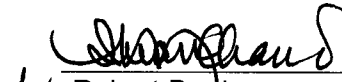
SUBJECT: Computer Maintenance Services to support the Property Tax System

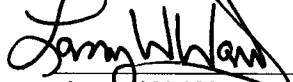
RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute a services contract to provide maintenance services to the Property Tax Software system for \$666,500 annually with Computer Ideas beginning July 1, 2006;
2. Authorize the Purchasing Agent to execute administrative amendments and exercise the options to renew for an additional 2 one year periods not to exceed the annual amount on the behalf of the County.

BACKGROUND: The Property System is an integrated system for all three Property Departments (Assessor, Auditor-Controller, and Treasurer-Tax Collector). Changes in one area of the system can impact the overall operation of all three departments. Modifications and enhancements are needed constantly to stay current with changing business needs, to keep pace with the high level of growth occurring within the Property Tax System and to maintain the system. As a result our consulting, programming and analysis staff needs to have a high level of expertise within the Property System, preferable with experience in two or more of the Property Departments.


 Paul McDonnell
 Treasurer-Tax Collector

for 
 Robert Byrd
 Auditor-Controller


 Larry W. Ward
 Assessor-Clerk-Recorder

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 666,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: Departmental Revenues	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE.**

County Executive Office Signature 

FORM APPROVED COUNTY COUNSEL

MAY 24 2006


BY 
Assistant Director

Purchasing: 

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev . Agn. Ref.: | District: all | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

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Continued

Paul McDonnell
Larry W. Ward
Robert Byrd

Form 11 - Approval of Contract Agreement with Computer Ideas, Inc.
for Consulting and Programmer Analyst Services

PRICE REASONABLENESS:

In October 2005, Purchasing issued a formal bid for Computer Maintenance Services to support the Property Tax System. The county received three responses with cost proposals ranging from \$75.00 to \$105.00 per hour. Each department carefully evaluated the responses on experience, references, and overall cost to the county. Computer Ideas was selected as the responsible bidder based on their extensive Riverside County Property Tax System experience. Their rates range from \$75.00 - \$90.00 per hour, dependent upon job classification. This falls within a competitive range of the submitted responses and also fall within the competitive range of current contract awards for IT consultant type services. Based on this comparison, the price is deemed to be fair and reasonable. Additionally, they were the only vendor to meet the minimum requirement of three (3) years experience in California Property Tax Systems.

The total contract amount is not to exceed \$ 666,500 annually broken down as follows:

- Treasurer-Tax Collector not to exceed \$360,500 annually
- Assessor-Clerk-Recorder not to exceed \$153,000 annually
- Auditor-Controller not to exceed \$153,000 annually