

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

201



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
April 25, 2006

SUBJECT: Ratify the First Amendment of the Single Source Agreement with HealthWare Solutions, LLC to provide equipment and support for the Community Health Agency, Department of Public Health pre-hospital data system (03-054)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the First Amendment to the Master Agreement with HealthWare Solutions, to provide equipment, technical support and maintenance of the existing data system for the Community Health Agency, Department of Public Health beginning July 1, 2006 and ending June 30, 2009, expenditures increase from \$260,000 to \$360,000 annually;
- 2) Authorize the Purchasing Agent to increase current purchase order # HSA0013221 for Fiscal Year 05/06 by \$734,250;
- 3) Authorize the Chairperson to execute four (4) copies of the Amendment; and
- 4) Authorize the Auditor-Controller to adjust the budget as specified on schedule A.

BACKGROUND: The California Code of Regulations, Title 22, §100147(e) requires that the local EMS agency have a system for pre-hospital data collection and evaluation.
(Continued)

SM/pb

Susan D. Harrington

Susan Harrington, Director
Department of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 994,250	In Current Year Budget:	Partial \$260,000
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES \$734,250
Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Semi-annual payments by American Medical Response as stipulated in the County/AMR contract for database system	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Sara Brandt

County Executive Office Signature

Prev. Agn. Ref.: 10/3/2003 3.16

District: ALL

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.5

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Deborah A. ...* 5/30/06
Deputy Departmental Conference

Purchasing: *M. ...*
Assistant Director

Dept't Recomm.:
Per Exec. Ofc.:
 Policy
 Policy
 Consent
 Consent

RECEIVED RIVERSIDE COUNTY
MAY 11 2006

SUBJECT: Ratify the First Amendment of the Single Source Agreement with HealthWare Solutions, LLC to provide equipment and support for the Community Health Agency, Department of Public Health pre-hospital data system (DPH 03-054)

BACKGROUND continued: In 2000 the Community Health Agency, Department of Public Health, through County Purchasing conducted a Request for Proposal for a pre-hospital data system. In May 2001, RFP # 97528 was accepted and Purchase Order (#77117) for \$735,071 was issued for HealthWare Solutions. This Purchase Order included laptop computers, servers, printers, proprietary software specific for the pre-hospital setting, and other ancillary hardware as well as training and maintenance for the system. At this time, there are 140 units using this system countywide. Due to anticipated growth in the next three years, there is a need for additional 140 units for use by the fire departments EMS Data System. In order to meet the County's growing needs and continue to provide and improve the mandated data system it is necessary to continue the Agreement with HealthWare Solutions, LLC. The amended scope of work includes:

- Expand the software program database for use by the EMS Agency for EMT, Paramedic and MICN certification/accreditation so information can be integrated into the provider agency programs;
- Computers and other necessary equipment to be added to the pre-hospital data system when new resources (paramedic units) are added to the system throughout the County;
- Computers and other necessary equipment to be added to replace outdated existing equipment when no longer useable;
- Maintenance and servicing of the pre-hospital data system countywide for upgrades of software and troubleshooting hardware problems;
- Implantation and installation of the Mobile Data Terminals (MDT) that will give American Medical Response (AMR) more accurate data concerning dispatch information, response time, on-scene time, and transport time.

Annual Cost:

Fiscal Year	Annual Costs:	One Time Cost:
05/06	\$ 260,000 (in existing agreement)	\$734,250
06/07	\$ 360,000	N/A
07/08	\$ 378,000 (\$360,000 x 5%)	N/A
08/09	\$ 396,900 (\$378,000 x 5%)	N/A

The one time cost of \$734,250 will be used to replace obsolete equipment and to purchase MDT units.

Attached are the costs of the system components (See Attachment A).

ATTACHMENT A

One Time Equipment costs for fiscal year 2005/2006:

No. of Units	Item	Unit Cost	Total Costs
110	DT-2000 Truck PC Units (MDT)	\$2,974.65	\$ 327,212.00
10	Device Mounting Brackets (Mod-Floor Mount)	\$136.50	\$1,365.00
75	Replacing obsolete AMR Laptop Computers	\$3,477.00	\$ 260,775.00
75	Major Incident Protection	\$ 260.00	\$ 19,500.00
75	EMS Solutions 2000	\$ 950.00	\$ 71,250.00
75	Waste Recycling Fee	\$6.00	\$ 450.00
	Taxes and Shipping		\$ 53,698.00
	Not to exceed a cost of		\$ 734,250.00

Estimated annual costs begin fiscal year 2006/2007:

No. of Units	Item	Unit Cost	Total Costs
30	Laptops to replace outdated, existing computers plus any additional as paramedic units are added per year	\$ 3,477.00	\$ 104,310.00
20	MDT Units	\$ 2,978.00	\$ 59,560.00
30	Sierra Wireless modems	\$ 1,130.00	\$ 33,900.00
30	Sierra Wireless antennae	\$ 110.00	\$ 3,300.00
30	Serial Cable	\$ 30.00	\$ 900.00
30	Vehicle Mounting Kits to replace anticipated broken ones plus any additional units	\$ 850.00	\$ 25,500.00
10	Port Replicators	\$ 250.00	\$2,500.00
40	Lithium Ion Battery	\$ 250.00	\$10,000.00
1	USB Floppy Disk Drive	\$ 175.00	\$175.00
1	DVD Ext USB Combo	\$ 380.00	\$380.00
30	Installation of Mounting Kits	\$ 300.00	\$9,000.00
30	Software licenses per year	\$ 950.00	\$28,500.00
1	Annual maintenance of system		\$45,000.00
5	Training / Installation (does not include travel expenses)	\$ 995.00	\$4,975.00
	Estimated shipping & taxes		\$ 32,000.00
	Estimated annual cost of		\$360,000.00

FORM 11

SUBJECT: Ratify First Amendment of the Single Source Agreement with HealthWare Solutions, LLC to provide equipment and support for the Community Health Agency, Department of Public Health pre-hospital data system (03-054)

SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2005 / 2006 /

Increase in Appropriations:

10000 4200100000 525440	Professional Services	\$ 734,250
	Total Increase in Appropriation:	<u>\$ 734,250</u>

Increase in Estimated Revenue:

10000 4200100000 775560	Other MH Charges for Services	<u>\$ 734,250</u>
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