

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

246



Purchasing: *Bill Lovett Jr*
Director

FROM: Department of Mental Health

SUBMITTAL DATE:
May 30, 2006

SUBJECT: Approve purchase agreements for miscellaneous supplies for use in client related therapy and activities

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Purchasing Agent to establish and amend individual Purchasing Agreements, up to \$50,000 for the purchase of miscellaneous household and recreational supplies for the use in client related therapy and activities, for an aggregate amount not to exceed \$350,000;
2. Authorize the Purchasing Agent to shift funds as needed among the various Purchasing Agreements and to establish new Purchasing Agreements not to exceed \$50,000 and the aggregate of \$350,000 without prior Board approval annually through June 30, 2010; and
3. Exempt the Purchasing agent from the requirement to report sole source contracts under \$50,000.00, not to exceed the aggregate amount of \$350,000.

BACKGROUND:

The clients served by the Mental Health Department are, at times, in need of certain items for them to be more functional in the home and in the community as appropriate to their treatment plan. These items are necessary for clients to obtain due to the severity of their mental disability, which may prevent them from obtaining basic survival and other therapeutic goods for them as appropriate to a client's individual treatment plan.

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JW:KS:AL

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 100,000	In Current Year Budget:	yes
	Current F.Y. Net County Cost:	\$ 1,000	Budget Adjustment:	no
	Annual Net County Cost:	\$ 3,500	For Fiscal Year:	2005/06-2009/10

SOURCE OF FUNDS: 50%-Federal, 49% State, 1% County

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Ana Brandt

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

RECEIVED RIVERSIDE COUNTY
MAY 31 2006 10:00 AM

SUBJECT: Approve purchase agreements for miscellaneous supplies for use in client related therapy and activities

BACKGROUND: (cont'd)

The severity of a client's mental disability determines the reason for the purchase; i.e. client moving from a homeless status to temporary housing, client is stable and is seeking a job and is in need of clothing or grooming to be more presentable to potential employers, client treatment plan identifies certain activity beneficial for recovery. Selection of suppliers is made based upon geographical convenience of the client. The supplier(s) and items the department typically purchases for the aforementioned mentally ill, which also include clients being served by the substance abuse program, include:

Supplier	Item(s)
Target K-Mart	Miscellaneous household and age appropriate recreational supplies; such as arts and crafts, toys and games. Also includes utensils, small expendable pots and pans, grocery item(s), grooming items, and sporting goods for use in client related activities.
Stater Brothers Costco Smart & Final Albertsons	Supplies and groceries used in client related activities and meetings for both individual and group settings.
Ross	Miscellaneous household furnishings, clothing and clothing accessories for the clients of the Wraparound Program and Adult System of Care Program.

PERIOD OF PERFORMANCE:

The Purchase Agreements needing amendments for FY 2005/06 will be effective May 1, 2006 through June 30, 2006. Thereafter, the Purchase Agreements will be eligible for renewal for each year up to June 30, 2010 for an amount not greater than \$50,000 each, up to the total aggregate of \$350,000.

PRICE REASONABLENESS:

Items shall be purchased at applicable current fair market rates.

There are sufficient funds in the Department's budget for FY 2005/06 and 2006/2007 to provide for these purchase agreements and no additional County funds are required.