

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214



**FROM:** PROBATION DEPARTMENT

**SUBMITTAL DATE:**  
May 30, 2006

**SUBJECT:** Approval of Riverside County Comprehensive Multi-Agency Juvenile Justice Plan Reapplication and Adoption of Resolution No. 2006-231.

**RECOMMENDED MOTION:** Approve the attached Riverside County Multi-Agency Juvenile Justice Plan Reapplication and adopt Resolution Number 2006-231.

**BACKGROUND:** The California Corrections Standards Authority (CSA) has requested reapplications for programs funded through the Juvenile Justice Crime Prevention Act (JJCPA), formerly known as Assembly Bill 1913. Due to a change in the State budget process, full funding will not be authorized until the FY 2006/07 State Budget is approved, but CSA has instructed counties to use the FY 2005/06 allocation amounts in applying for the FY 2006/07 program. On this basis, Riverside County may reapply for funding of \$4,902,209 at this time and may modify the program budget to incorporate any additional funding later authorized in the State Budget. Some increase is expected in Riverside County's share of the FY 2006/07 allocation based on the County's growth in population relative to the rest of the state and the May Budget Revision included a proposal to increase overall funding for the program. However, the initial application must be structured within the limit provided by CSA.

Continued...

*Marie Whittington*  
MARIE WHITTINGTON, Chief Probation Officer

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$4,902,209	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006-07
<b>SOURCE OF FUNDS:</b> 100% State (JJCPA)				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Alec A. Beaton*

- Dept't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 3.12 (6/21/05) | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3 . 23

FORM APPROVED COUNTY COUNSEL  
MAY 31 2006  
Department of Probation

The Probation Department, as lead agency per the legislation, convened the Riverside County Juvenile Justice Coordinating Council (JJCC) on April 26, 2005 to review the ongoing County Comprehensive Multi-Agency Juvenile Justice Plan. The council recommended continuation of the two programs in the previous year's plan: (1) Youth Accountability Teams made up of probation and law enforcement officers, deputy district attorneys, and contract counseling services and (2) Youth Accountability Boards, which complement the Youth Accountability Teams.

The JJCC acknowledged that, unless additional funding is authorized in the State Budget, the participating departments will need to support the program partially from their own resources and the contract counseling component may have to be reduced. This can be mitigated by using projected savings from the current year JJCPA allocation to fund certain contracts in FY 2006/07. The Probation Department will request encumbrance of any available FY 2005/06 funds for some of next year's contract services, a practice which has been authorized for the JJCPA program by the State Controller's Office. A summary of the resources initially proposed for each program is shown in Exhibit A. The Department will return to the Board with modifications made as a result of the final allocation authorized in the State Budget.

Following the recommendation of the JJCC, the Probation Department submitted the FY 2006/07 reapplication (Exhibit B) on May 1, 2006. The CSA has reviewed and tentatively approved the submission pending approval by the County Board of Supervisors, which must be indicated by adoption of the attached resolution.

The attached application and Resolution have been approved as to form by the Office of the County Counsel.

**EXHIBIT A**

**FY 2006/07 JJCPA SPENDING PLAN**

Revised 5/1/06	Budget	Probation	Sheriff	DA	Contract	Total
<b>Youth Accountability Teams</b>						
26.00 Deputy Probation Officer II	1,680,318	1,680,318				
4.00 Senior Probation Officer	322,403	322,403				
4.00 Supervising Probation Officer	382,046	382,046				
3.00 Office Assistant II	224,960	224,960				
6.00 Deputy District Attorney IV	709,218			709,218		
6.00 Deputy Sheriff	516,000		516,000			
0.96 Probation Division Director	108,373	108,373				
0.96 Office Assistant III	44,525	44,525				
0.96 Staff Analyst II	62,240	62,240				
0.96 Accountant/User Tech	<u>77,532</u>	<u>77,532</u>				
Salaries and Benefits	4,127,615	2,902,397	516,000	709,218		
Service Services and Supplies	208,292	208,292				
Contract Services (YAT Outreach)	459,400					
Encumbrance from FY 05/06	<u>(252,237)</u>					
Allocation of FY 06-07 Funds	207,163				207,163	
Evaluation (Professional Services)	168,000				168,000	
Administration	23,674	23,674				
<b>Total</b>	<b>4,734,744</b>	<b>3,134,363</b>	<b>516,000</b>	<b>709,218</b>	<b>375,163</b>	<b>4,734,744</b>
<b>Youth Accountability Boards</b>						
1.00 Deputy Probation Officer II	63,238	63,238				
1.00 Senior Probation Officer	71,458	71,458				
0.50 OA II (Temp - .5 FTE)	12,738	12,738				
0.04 Probation Division Director	4,516	4,516				
0.04 Office Assistant III	1,855	1,855				
0.04 Staff Analyst II	2,593	2,593				
0.04 Accountant/User Tech	<u>3,230</u>	<u>3,230</u>				
Salaries and Benefits	159,628	159,628				
Evaluation	7,000				7,000	
Administration	837	837				
<b>Total</b>	<b>167,465</b>	<b>160,465</b>			<b>7,000</b>	<b>167,465</b>
<b>Total Program Cost</b>	<b>4,902,209</b>	<b>3,294,828</b>	<b>516,000</b>	<b>709,218</b>	<b>382,163</b>	<b>4,902,209</b>

Note: Budget shown above is constructed to reflect Riverside County's tentative allocation of \$4,902,209, rather than full costs to the departments. Amounts of JJCPA funds budgeted for staff are capped at the levels allocated to each department in previous years. Spending Plan will be revised based on State Budget and resulting reallocation.

2 RESOLUTION NO. 2006-231

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
4 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA,  
5 AUTHORIZING SUBMITTAL OF JUVENILE JUSTICE CRIME PREVENTION ACT  
6 APPLICATION FOR CONTINUATION FUNDING

7 WHEREAS, the County of Riverside desires to undertake certain projects  
8 using funds made available through the Juvenile Justice Crime Prevention Act,  
9 administered by the California Corrections Standards Authority (CSA); now,  
10 therefore,

11 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of  
12 Riverside, State of California, in regular session assembled on June 13, 2006,  
13 that the Board of Supervisors of the County of Riverside does hereby:

- 14 1. Authorize the Chief Probation Officer to submit and/or to sign Riverside  
15 County's Application for Approval for the County's Comprehensive Multi-  
16 Agency Juvenile Justice Plan and related contracts, amendments, or  
17 extensions with the State of California;
- 18 2. Assure that the County of Riverside Comprehensive Multi-Agency Juvenile  
19 Justice Plan has been developed, reviewed and provided to the CSA in a  
20 format determined by the CSA;
- 21 3. Assure that the County of Riverside Board of Supervisors and the  
22 Juvenile Justice Coordinating Council have reviewed and approved the  
23 County's Comprehensive Multi-Agency Juvenile Justice Plan; and
- 24 4. Assure that the County of Riverside will adhere to the requirements of  
25 the JJCPA (Chapters 353 and 475 of the Government Code) regarding the  
26 submission of the Comprehensive Multi-Agency Juvenile Justice Plan;  
investment of allocated monies, including any interest earnings;  
expenditure of said funds; and the submission of required reports to the  
Board of Corrections.