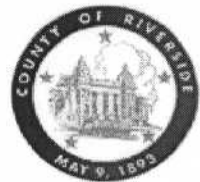


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

249



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
March 28, 2006

SUBJECT: Approval in Principle to issue a Request for Proposal to acquire a Healthcare Information System

RECOMMENDED MOTION:

- 1) That the Board of Supervisors authorize the Purchasing Agent to release a Request for Proposals (RFP) to solicit proposals from qualified vendors to acquire and install a clinical and financial information system at Riverside County Regional Medical Center (RCRMC);
- 2) Authorize the Purchasing Agent to amend the contract with Superior Consulting Company to develop a detailed RFP and evaluation requirements and to assist in evaluation and selection of a system, not to exceed an additional \$90,000.

BACKGROUND: In September 2004, RCRMC embarked on a strategic planning project to determine the best direction for both clinical and financial systems for RCRMC.

Through a competitive bid process a contract was awarded to the low bidder, Superior Consulting Company, to provide the consulting service necessary to study the hospital's information systems and to assist RCRMC in developing an information systems strategic plan for the medical center. This strategic plan was presented to the Board on January 24, 2006.

(Continued on Page 2)

FORWARDED TO
COUNTY COUNSEL

APR 26 2006

BY

Douglas D. Bagley
Douglas D. Bagley, Hospital Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 18,000.00	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	

SOURCE OF FUNDS: Enterprise Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ana Brandl

County Executive Office Signature

Policy Policy

Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District:

Agenda Number:

3 . 27

Purchasing: *[Signature]*
 Assistant Director
 Departmental Concurrence
[Signature]
 I + Dept

SUBJECT: Approval in Principle to issue a Request for Proposal to acquire a Healthcare Information System

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BACKGROUND (Continued):

At the Board's request, we are following up with this action to authorize the Purchasing Agent to: (1) release an RFP to solicit proposals from qualified vendors to acquire and install a clinical and financial information system to meet the medical center's needs as reflected in the strategic plan; and (2) amend the consultant's contract to develop the detailed RFP and evaluation requirements and to assist the medical center in evaluation and selection of a system. The Executive Officer and Chief Information Officer concur in these two recommendations.

Attached for information is a copy of the information systems strategic plan that was presented in January 2006.

To ensure issues are raised and addressed in a timely manner, a Project Steering Committee will be formed. This Committee will be responsible for monitoring the progress of the project and making high level decisions as required to keep the project on time and within budget.

The Executive Office and Hospital staff are reviewing different funding options, and to ensure the County has multiple funding options, the RFP also will include a request for the vendors to provide financing options.

Following the completion of the RFP process, the medical center will make recommendations and return to the Board for final approval to proceed and award a contract to the selected vendor, and provide a recommended funding approach.

PRICE REASONABLENESS

The contractor certifies that the underlying rates used as basis for the fixed fees offered in the original Strategic Plan agreement RFP #PUARC460 are the same as the underlying rates used as basis for the fixed fees to add the Healthcare Information Systems Selection process to the agreement.

FINANCIAL IMPACT

Current fiscal year cost is based on contractor's timeline for completion of two months of activities in the amount of \$18,000.00.

Completion of all activities defined in scope of work are estimated to be an additional seven months in fiscal year ending June 30, 2007, for a total cost of \$72,000.00