

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

260



FROM: Executive Office

SUBMITTAL DATE:
June 6, 2006

SUBJECT: Amendment to the Professional Services Agreement with Tom Mullen, Interim RCA Director

RECOMMENDED MOTION: That the Board of Supervisors approve the amended professional services agreement with Tom Mullen for consulting services provided to the Western Riverside County Regional Conservation Authority (RCA) and authorize the County Executive Officer to sign the agreement.

BACKGROUND: On May 18, 2004, agenda item 15.2, your Board approved a management services contract between the County of Riverside and the Western Riverside County Regional Conservation Authority (RCA) to provide staffing for the first three years of the Multiple Species Habitat Conservation Plan (MSHCP) implementation. Also, on May 18, 2004, agenda item 15.1, your Board approved a reimbursement agreement to enable the RCA to repay the County for the cost of providing staff and consultants necessary to implement the MSHCP.

Departmental Concurrence


Tina Grande, Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 225,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06, 06/07

SOURCE OF FUNDS: Habitat Conservation Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: Approve

APPROVE

County Executive Office Signature



Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

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 RECEIVED RIVERSIDE COUNTY

15.1

Amendment to the Professional Services Agreement with Tom Mullen, Interim RCA
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On September 27, 2005, your Board approved a professional services agreement with Tom Mullen to provide needed consulting/administrative services for the RCA. The term of the agreement was for one year, and anticipated 18 hours per week of consulting/administrative services for an amount not to exceed \$145,000. The agreement now needs to be amended due to increased workload. It is recommended that the agreement be increased by \$80,000 to accommodate the additional services required for MSHCP implementation.

County Counsel has approved amendment as to form.