

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

458



FROM: Clerk of the Board

SUBMITTAL DATE:
June 27, 2006

SUBJECT: Budget Adjustments for FY 2005-2006

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the following budget adjustments in Appropriations and Estimated Revenue:

Increase Appropriations:	
521360-10000-1000100000 - Maintenance - Computer Equipment	\$ 5,000.
523640-10000-1000100000 - Computer Equipment-Non Fixed Asset	27,000.
524680-10000-1000100000 - Consultants-Computer Program	13,000.
525440-10000-1000100000 - Professional Services	17,000.
526410-10000-1000100000 - Legally Required Notices	50,000.
Total	\$112,000.
Increase Estimated Revenue:	
726080-10000-1000100000 - License - CATV	\$ 22,000.
753620-10000-1000100000 - CA - Mandate Reimbursement	90,000.
Total	112,000.

JUSTIFICATION: The above adjustment is needed because: 1) some of our existing monitors need replacing for both the Clerk of the Board Office and Board of Supervisors; 2) our network servers crashed twice and in order to recover all the data that was lost, outside consultants were obtained; and, 3) the legally required notices were higher than anticipated.

Nancy Romero
Nancy Romero, Clerk of the Board

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 112,000	In Current Year Budget:	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05-06

SOURCE OF FUNDS: General Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**
Chick
County Executive Office Signature

Consent Policy
 Consent Policy

Dep't Recomm.: Per Exec. Ofc.: **Prev. Agn. Ref.:** **District:** **Agenda Number:**

3.8

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Robert E. Byrd* 6/19/06
 Deputy Departmental Concurrence