

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

455



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
May 31, 2006

**SUBJECT:** Approval of Fiscal Year 2006/2007 Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 Agreement Renewals.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Department of Mental Health (SACPA) Proposition 36 Agreement Renewals; with providers as specified in Attachment A; and
2. Authorize the Chairman of the Board to sign the Agreement Renewals; and
3. Authorize the Purchasing Agent to approve amendments with contractors listed in Attachment A, and to increase or decrease contracts as necessary up to the aggregate amount of \$2,548,030 for Proposition 36 services.

**BACKGROUND:** The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000. The SACPA mandates that any person convicted of a non violent drug possession offense, and any parolee who is Continued on Page 2...

THESE AGREEMENT RENEWALS HAVE BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL

JW:SL

*Jerry Wengerd*  
Jerry Wengerd, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 2,548,030	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 7,102	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

<b>SOURCE OF FUNDS:</b> See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE *Lina Brandl*  
**County Executive Office Signature**

Dept's Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 3.28 of 06/28/2005 | District: ALL | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3 . 33

Departmental Concurrence

Purchasing: *M. De...* Assistant Director

**SUBJECT:** Approval of Fiscal Year 2006/2007 Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 Agreement Renewals.

**BACKGROUND: (CONTINUED)**

determined by the parole authority to have committed a non-violent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into a licensed or certified community-based drug treatment program.

The services provided by the qualified contractors for Proposition 36 eligible clients are: Level 1 Education Services, Level II Outpatient Treatment Services, and Level III Intensive Treatment Services which include, Residential, Residential Detoxification, and Day Care Habilitative.

On June 28, 2005, Agenda Item 3.28, the Board of Supervisors approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various substance abuse services during the Fiscal Year 2005/2006. After evaluating the Department's needs and the contractor's performance in fiscal year 2005/2006 and notification that Prop. 36 funding will continue another year, the Department of Mental Health desires to renew the contracts with the providers as specified in Attachment A for FY 2006/2007.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2006/2007 versus fiscal year 2005/2006.

**PERFORMANCE PERIOD:**

The specified Agreement Renewals are effective July 1, 2006 through June 30, 2007.

**FINANCIAL IMPACT:**

There are sufficient funds in the Department's proposed budget for fiscal year 2006/2007 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A**

**PROPOSITION 36  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT  
FISCAL YEAR 2006/2007**

	<b>CONTRACT NAME</b>	<b>MAXIMUM FUNDING SOURCE</b>	<b>CONTRACT AMOUNT</b>
1	<b>ABC RECOVERY CENTERS, INC</b> 10000-4100514133-55100-530280	Federal .02%, State 99.98%	<b>\$243,310</b>
2	<b>AXIOM COUNSELING TEAM</b> 10000-41005141-55100-530280	State 95.88%, County 4.12%	<b>\$56,307</b>
3	<b>CALIFORNIA RECOVERY CLINICS</b> 10000-4100514725-55100-530280	Federal .14%, Medi-Cal .73%, State 98.66%, Other .47%	<b>\$71,717</b>
4	<b>I AM NEW LIFE MINISTRIES</b> 10000-4100514020-55100-530280	State 100%	<b>\$51,371</b>
5	<b>RIVERSIDE/SAN BERNARDINO INDIAN HEALTH, INC.</b> 10000-4100514161-55100-530280 10000-4100514162-55100-530280 10000-4100514163-55100-530280 10000-4100514163-55100-530280	Federal 8.43%, State 91.57%	<b>\$35,479</b>
6	<b>LA VISTA, INC.</b> 10000-4100514116-55100-530280	State 100%	<b>\$74,537</b>
7	<b>MFI RECOVERY CENTERS, INC.</b> 10000-4100514126-55100-53280	Federal 2.72%, Medi-Cal 3.61%, State 72.84%, Other 20.83%	<b>\$354,600</b>
8	<b>PERRIS VALLEY RECOVERY PROGRAM</b> 10000-4100514118-55100-530280	Federal .26%, Medi-Cal 3.76% State 86.72%, Other 9.26%	<b>\$64,304</b>
9	<b>RIVERSIDE LATINO COMMISSION</b> 10000-4100514143-55100-530280	State 100%	<b>\$88,206</b>
10	<b>RIVERSIDE RECOVERY RESOURCES</b> 10000-4100514119-55100-530280	Medi-Cal 1.63%, State 97.59% Other .78%	<b>\$362,148</b>
11	<b>SUN RAY ADDICTIONS</b> 10000-4100514021-55100-530280	Medi-Cal .54%, State 97.29% County 1.48%, Other .69%	<b>\$170,809</b>
12	<b>SOUTHWEST FAMILY COUNSELING, INC.</b> 10000-4100514059-55100-530280	State 98.32%, County 1.68%	<b>\$82,158</b>
13	<b>THE AWARENESS PROGRAM</b> 10000-4100514056-55100-53280	State 99.74%, County .26%	<b>\$155,483</b>
14	<b>THE HIGH ROAD PROGRAM</b> 10000-4100514019-55100-530280	State 100%	<b>\$72,848</b>
15	<b>THE RANCH RECOVERY CENTERS, INC.</b> 10000-4100514139-55100-530280 10000-4100514140-55100-530280	Federal 0.6%, State 99.94%	<b>\$247,588</b>
16	<b>V.A.R.P., INC.</b> 10000-4100514165-55100-530280	State 100%	<b>\$115,578</b>
17	<b>VILLAGE COUNSELING</b> 10000-4100514005-55100-530280	Medi-Cal 2.45%, State 94.33% Other 2.94%, County .28%	<b>\$167,697</b>
18	<b>WHITESIDE MANOR, INC.</b> 10000-4100514042-55100-530280 10000-4100514009-55100-530280	State 100%	<b>\$104,129</b>
19	<b>Y.W.C.A. OF RIVERSIDE</b> 10000-4100514134-55100-530280	State 100%	<b>\$29,761</b>

**TOTAL CONTRACT AMOUNTS: \$2,548,030**

**ATTACHMENT B**

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
PROPOSITION 36 CONTRACTS  
FY 2006/2007**

**SUBSTANCE ABUSE**

All contracts with Proposition 36 funding provide a program that is an alternative to incarceration for eligible Proposition 36 clients. These programs teach participants how to maintain a substance abuse free lifestyle using one or more of the following modalities: Detox, Long-Term Residential, Short-Term Residential, Outpatient Drug Free, Day Care Habilitative, Education, Aftercare and Drug Testing.

**ABC RECOVERY CENTER, INC.  
44-374 Palm Street  
Indio, CA 92262**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$243,310
Increase or (Decrease)	FY 06/07	0
Renewal Contract	FY 06/07	\$243,310

**AXIOM COUNSELING  
6887 Magnolia Avenue  
Riverside, CA 92506**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$56,307
Increase or (Decrease)	FY 06/07	0
Renewal Contract	FY 06/07	\$56,307

**CALIFORNIA RECOVERY CLINICS  
1024 South Main Street  
Corona, CA 92882**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$71,717
Increase or (Decrease)	FY 06/07	0
Renewal Contract	FY 06/07	\$71,717

**I AM NEW LIFE MINISTRIES**  
**38400 San Ignacio Road**  
**Hemet, CA 92543**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$51,371
Increase or (Decrease)	FY 06/07	0
Renewal Contract	FY 06/07	\$51,371

**INDIAN HEALTH, INC.**  
**Behavioral Health Services (BHS)**  
**11555 ½ Potrero Road**  
**Banning, CA 92220**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$35,479
Increase or (Decrease)	FY 06/07	0
Renewal Contract	FY 06/07	\$35,479

**LA VISTA, INC.**  
**2220 Girard Street**  
**San Jacinto, CA 92583**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$74,537
Increase or (Decrease)	FY 06/07	0
Renewal Contract	FY 06/07	\$74,537

**MFI RECOVERY CENTER, INC.**  
**4295 Brockton Avenue**  
**Riverside, CA 92501**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$354,600
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$354,600

**PERRIS VALLEY RECOVERY PROGRAM**  
**1215 S. Buena Vista**  
**San Jacinto, CA 92582**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$64,304
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$64,304

**RIVERSIDE LATINO COMMISSION**  
**83-844 Hopi Ave.**  
**Indio, CA 92201**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$88,206
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$88,206

**RIVERSIDE RECOVERY RESOURCES**  
**3757 Elizabeth Street**  
**Riverside, CA 92506**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$362,148
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$362,148

**SUN RAY ADDICTIONS**  
**980 North State Street**  
**Hemet, CA 92534**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$170,809
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$170,809

**SOUTHWEST FAMILY COUNSELING, INC.**  
**27715 Jefferson #113B**  
**Temecula, CA 92590**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$82,158
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$82,158

**THE AWARENESS PROGRAM**  
**45561 Oasis Street**  
**Indio, CA 92201**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$155,483
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$155,483

**THE HIGH ROAD PROGRAM, INC.**  
**3579 Arlington Ave. Suite 200**  
**Riverside, CA 92506**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$72,848
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$72,848

**THE RANCH RECOVERY PROGRAM, INC.**  
**12890 Quinta Way**  
**Desert Hot Springs, CA 92240**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$247,588
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$247,588

**V.A.R.P., INC.**  
**1100 North "D" Street**  
**San Bernardino, CA 92410**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$115,578
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$115,578

**VILLAGE COUNSELING**  
**51-800 Harrison Ave**  
**Coachella, CA 92236**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$167,697
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$167,697

**WHITESIDE MANOR, INC.**  
**2743 Orange Street**  
**Riverside, CA 92501**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$104,129
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$104,129

**Y.W.C.A.**  
**8172 Magnolia Avenue**  
**Riverside, CA 92504**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 05/06	\$29,761
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$29,761