

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

456



FROM: Department of Mental Health

SUBMITTAL DATE:
June 19, 2006

SUBJECT: Approval of Fiscal Year 2006/2007 Mental Health Substance Abuse Agreement Renewals.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Department of Mental Health Substance Abuse Agreement Renewals with providers as specified in Attachment A; and
2. Authorize the Chairman of the Board to sign the Agreement Renewals; and
3. Authorize the Purchasing Agent to enter into amendments with contractors listed in Attachment A, to increase or decrease contracts as necessary up to the aggregate amount of \$8,005,767.

BACKGROUND: On May 4, 18, 25 and June 29, 2004, items 3.16, 3.20, 3.22, and 3.17 respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various substance abuse services during Fiscal Year 2004/2005. On June 28, 2005, item 3.27, the Board of Supervisors then renewed the aforementioned contracts specified on Attachment A for various substance abuse services during the Fiscal Year 2005/2006.

Continued on Page 2...

AGREEMENT RENEWALS HAVE BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL

JW:SL

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 8,005,767	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$72,637	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS:	See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Lara Brandt

Policy
 Consent
 Policy
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.27 of 06/28/05, 3.17 of 6/29/04, 3.22 of 05/25/04, 3.20 of 05/18/04, and 3.16 of 05/4/04

District: ALL

Agenda Number:

3.34

Departmental Concurrence

Purchasing: *[Signature]* Assistant Director

300 JUN 21 5:15:31

SUBJECT: Approval of Fiscal Year 2006/2007 Mental Health Substance Abuse Agreement Renewals

BACKGROUND: (CONTINUED)

After evaluating the Department's needs and the contractor's performance in fiscal year 2005/2006, the Department of Mental Health desires to renew the contracts with the providers as specified in Attachment A for Fiscal Year 2006/2007.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2006/2007 versus fiscal year 2005/2006. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The contractors who provide services to the clients of the department responded to a Request for Proposals (RFP) for a variety of substance abuse services. Contractors who were awarded a service contract responded to the RFP telling us the services they specialize in providing, the target population, availability and cost. In addition, Medi-Cal certified contractors providing these services were awarded contracts. The fees charged by the contractors are consistent with industry standards.

PERFORMANCE PERIOD

The specified Agreement Renewals are effective July 1, 2006 through June 30, 2007.

FINANCIAL IMPACT

There are sufficient funds in the Department's proposed budget for fiscal year 2006/2007 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT FY 2006/2007**

	<u>Contract Name</u>	<u>Maximum Contract Funding</u>	<u>Contract Amount</u>
1	ABC Recovery Centers 10000-4100514133-55600-530280	Federal 93.62%, State 2.34%, Other 3.82%, County 0.22%	\$325,505
2	ANKA Behavioral Health (formerly Phoenix Skills Center) 10000-4100514120-55600-530280	Medi-Cal 50%, State 50%	\$39,997
3	Casa Blanca Home of Neighborly Services 10000-4100514145-55600-530280	Federal 100%	\$77,836
4	California Recovery Clinics 10000-4100514725-55600-530280	Medi-Cal 50%, State 50%	\$30,012
5	Carolyn Wylie Center 10000-4100514129-55600-530280	Federal 100%	\$252,903
6	Desert Aids Projects, Inc. 10000-4100514142-55600-530280	Federal 100%	\$36,630
7	Esperanza Youth & Family 10000-4100514146-55600-530280	Federal 89.21%, Other 10.79%	\$231,695
8	Inland Aids 10000-4100514128-55600-530280	Federal 100%	\$64,565
9	Immaculate Care 10000-4100514117-55600-530280	Medi-Cal 50%, State 50%	\$438,471
10	La Vista, Inc. 10000-4100514116-55600-530280	Federal 100%	\$251,057
11	Lopez & Associates (formerly Bearhawk) 10000-4100514121-55600-530280	Federal 100%	\$282,148
12	My Family Inc. (MFI) 10000-4100514122-55600-530280 10000-4100514123-55600-530280 10000-4100514125-55600-530280 10000-4100514130-55600-530280 10000-4100514172-55600-530280	Federal 82.19%, Medi-Cal .28%, State 13.63%, County 1.36%, Other 2.54%	\$1,668,734
13	Perris Valley Recovery Program (ODF & Prevention) 10000-4100514118-55600-530280	Medi-Cal 9.35%, Federal 81.30%, State 9.35%	\$107,010
14	Riverside Latino Commission 10000-4100514025-55600-530280	Federal 100%	\$117,667
15	RCOE Project Courage 10000-4100514136-55600-530280	Federal 100%	\$45,696
16	Riverside Recovery Resources 10000-4100514119-55600-530280	Federal 45.43%, Medi-Cal 3.12%, State 44.45%, Other 2.79%, County 4.21%	\$606,655
17	Social Science Services, Inc. (formerly Cedar) 10000-4100514138-55600-530280	Federal 99.30%, State 0.70%	\$205,437
18	Soroptomist House of Hope 10000-4100514131-55600-530280 10000-4100514132-55600-530280	Federal 82.76%, County 16.96%, State 0.28%	\$99,738
19	Sun Ray Addictions 10000-4100514021-55600-530280	Medi-Cal 50%, State 50%	\$30,000

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT FY 2006/2007**

	<u>Contract Name</u>	<u>Maximum Contract Funding</u>	<u>Contract Amount</u>
20	The Ranch Recovery Centers, Inc. 10000-4100514139-55600-530280 10000-4100514140-55600-530280	Federal 90.85%, State 1.24 % Other 7.91%	\$321,901
21	Valley-Wide Recreation & Park 10000-4100514135-55600-530280	Federal 88.46%, Medi-Cal 5.77% State 5.77%	\$65,195
22	V.A.R.P. 10000-4100514165-55600-530280	Federal 89.28%, State 2.83%, Other 7.89%	\$338,864
23	Vista Guidance (formerly Beaumont) 10000-4100514170-530280	Medi-Cal 50%, State 50%	\$30,002
24	W.C.H.S., Inc. 10000-4100514137-55600-530280 10000-4100514144-55600-530280	Medi-Cal 50%, State 50%	\$1,586,905
25	Whiteside Manor Detox 10000-4100514009-55600-530280	Federal 100%	\$337,275
26	Whiteside Manor Dual Diagnosis 10000-4100514711-55600-530280	Federal 100% Grant	\$273,700
27	Y.W.C.A. of Riverside 10000-4100514134-55600-530280	Federal 7.38%, State 65.64%, County 4.83%, Medi-Cal 22.15%	\$140,169

TOTAL CONTRACT AMOUNTS: \$8,005,767

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

ABC RECOVERY CENTER, INC.
44-374 Palm Street
Indio, CA 92262

ABC Recovery provides a 24 hour, 7 day a week, residential, and detox substance abuse treatment program in Indio. This program is designed to help men, women & pregnant women who have problems that have led to alcohol and drug abuse patterns and to address inappropriate behavior problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$333,641
Increase or (Decrease)	FY 06/07	<u>(\$8,136)</u>
Renewal Contract	FY 06/07	\$325,505

*Decrease justification: Contractor not providing residential treatment under CDCI grant funding.

ANKA BEHAVIORAL HEALTH, Inc. (formerly Phoenix Skills Center)
1215 S. Buena Vista
San Jacinto, CA 92582

The ANKA Behavioral Health, Inc. teaches participants how to maintain a substance abuse free lifestyle using Outpatient Drug Free (ODF) counseling sessions.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$10,000
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$29,997</u>
Renewal Contract	FY 06/07	\$39,997

*Increase Justification: Increase in Contractor's Drug Medi-Cal services.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

CASA BLANCA HOME OF NEIGHBORLY SERVICES
7680 Casa Blanca
Riverside, CA 92504

Casa Blanca Home of Neighborly Services is a community-based organization that provides substance abuse prevention services to residents of Western Riverside County. The primary target population is school-age youth who are known substance abusers, are at risk of becoming chemically dependent, and/or have experienced chronic failure at school. The daily program structure includes, but is not limited to tutoring, chemical dependency workshops and recreational activities that promote anti-drug and anti-alcohol messages.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY05/06	\$77,836
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$77,836

CALIFORNIA RECOVERY CLINICS
1024 South Main Street
Corona, CA92882

California Recovery Clinics provides a Medi-Cal Outpatient Drug Free (ODF) Program. The ODF Program is designed to assist residents of Riverside County who are experiencing problems due to the use of illegal substances.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$10,000
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$20,012</u>
Renewal Contract	FY 06/07	\$30,012

*Increase Justification: Increase in Contractor Medi-Cal services.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

THE CAROLYN E. WYLIE CENTER FOR CHILDREN, YOUTH & FAMILIES
3847 Terracina Drive
Riverside, CA 92506

The Carolyn E. Wylie Center for Children, Youth & Families of Riverside provides drug abuse prevention and outpatient drug free services to residents of Western Riverside County. Outreach prevention services are provided to schools, alternative education sites, safehouse, park & recreation, community centers and the Carolyn E. Wylie Center. Services are generally intended to reduce the incidence of substance abuse and other delinquent behavior. Individual and group counseling is provided. In addition, priority will be given to Riverside County Juvenile Drug Court clients for treatment services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$300,324
Increase or (Decrease)	FY 06/07	(\$47,421)
Renewal Contract	FY 06/07	\$252,903

*Decrease Justification: Contractor providing reduced services.

DESERT AIDS PROJECT
1695 Sunrise Way
Palm Springs, CA 92262

Desert AIDS Project is a non-profit organization that provides ancillary services, which include HIV Early Intervention, HIV Education, and HIV Counseling. Services provided by Desert Aids are targeted to men and women who engage in behaviors that put them at risk for HIV infection.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$33,867
Increase or (Decrease)	FY 06/07	\$2,763
Renewal Contract	FY 06/07	\$36,630

*Increase Justification: Increase due to spend down of HIV rollover monies. This is a one time funding increase.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

ESPERANZA YOUTH & FAMILY CENTER
1536 Seventh Street
Coachella, CA 92506

Esperanza Youth & Family Center is a free after school program in the Coachella Valley Unified School District, which provides tutoring, and chemical dependency workshops designed to help students develop critical life and social skills. The primary target population is school-age youth who are known substance abusers, are at risk of becoming chemically dependent, and/or have experienced chronic failure in school.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$231,695
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$231,695

IMMACULATE CARE CENTER, INC.
24384 Sunnymead Blvd.
Moreno Valley, CA 92553

This contractor provides a Medi-Cal certified Outpatient Drug Free (ODF) and Day Care Habilitative Program. The programs are designed to assist residents of Riverside County, who are experiencing problems due to the use and abuse of alcohol and other drugs.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$120,036
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$318,435</u>
Renewal Contract	FY 06/07	\$438,471

* Increase Justification: Increase reflects the annualized cost of this contract to service the increasing needs of Medi-Cal eligible clients receiving ODF and DCH services.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

INLAND AIDS PROJECT
3756 Elizabeth Street
Riverside, CA 92506

Inland Aids Project provides outreach and ancillary services to men and women in Mid and Western Riverside County who engage in behaviors that put them at risk for HIV infection. Services include HIV Early Intervention, HIV Education, HIV Counseling, and linkages to area HIV testing and substance abuse recovery facilities.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$59,731
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$4,834</u>
Renewal Contract	FY 06/07	\$64,565

*Increase Justification: Increase due to spend down of HIV rollover monies. This is a one time funding increase.

LA VISTA, INC.
2220 Girard Street
San Jacinto, CA 92583

La Vista, Inc., operates a Substance Abuse recovery home that is a community based, peer-oriented residential facility that provides food, shelter and services in a supportive drug free environment for recovering substance abusers. La Vista, Inc., also provides residential detox services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$251,057
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$251,057

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

LOPEZ & ASSOCIATES dba (BEARHAWK)
100 S. Sunrise Way
Palm Springs, CA 92262

Lopez & Associates, Inc., provides ancillary HIV early intervention services including pre and post counseling and HIV testing to substance abusers in treatment and recovery programs. This contractor also provides an outreach service to discourage men and women from engaging in behaviors that put them at risk of HIV infection.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$262,048
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$20,100</u>
Renewal Contract	FY 06/07	\$282,148

*Increase Justification: Increase due to spend down of HIV rollover monies. This is a one time funding increase.

MFI RECOVERY CENTER, INC.
4295 Brockton Avenue
Riverside, CA 92501

MFI Recovery Center, Inc., operates a 24-hour a day, 7 day a week residential drug treatment program. This program assists individuals including those with disabilities, whose problems have led to drug abuse and inappropriate behavior patterns. In addition, MFI operates the Women's Resource Center, which is located off-site and provides a range of treatment services to the female drug abusing population and their families. Services are also provided at a satellite site in Banning.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$1,628,730
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$40,004</u>
Renewal Contract	FY 06/07	\$1,668,734

*Increase Justification: Increase in Contractor provided ODF Medi-Cal services to adolescents.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

PERRIS VALLEY RECOVERY PROGRAM (ODF & PREVENTION)
236 E. Third Street, Suite B
Perris, CA 92570

Perris Valley Recovery Center provides a Medi-Cal Outpatient Drug Free (ODF) Program. The ODF Program is designed to assist residents of Riverside County, 18 years or older, who are experiencing problems due to the use of illegal substances. The contractor's target population is residents in Perris Valley, Mead Valley, Sun City, Moreno Valley, Homeland, and Romoland. This contractor also offers Prevention Services that include (but are not limited to) the following five programs: 1) Public Information 2) Prevention 3) Alternative Activities, which exclude alcohol and drug usage 4) Community Based Processes, and 5) Referrals. The Perris Valley Recovery Center operates a drop-in center that provides prevention services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$97,008
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$10,002</u>
Renewal Contract	FY 06/07	\$107,010

* Increase Justification: Increase in Contractor's Medi-Cal services.

RIVERSIDE LATINO COMMISSION
83-844 Hopi Ave.
Indio, CA 92201

Riverside Latino Commission operates Substance Abuse recovery homes in La Quinta and Thermal that are community based, peer-oriented residential facilities. Services include nutritionally appropriate meals, shelter and supportive services in a caring, sober environment for recovering substance abusers.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$117,667
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$117,667

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

RIVERSIDE COUNTY OFFICE OF EDUCATION (PROJECT COURAGE)
1925 Orange Street
Riverside, CA 92501

Riverside County Office of Education -Superintendent of Schools, (Project Courage), provides a Drug Abuse Program with primary prevention services within Riverside County. Project Courage is a free after-school program, which provides tutoring, counseling, and workshops addressing substance abuse and violence prevention.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$45,696
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$45,696

RIVERSIDE RECOVERY RESOURCES
3757 Elizabeth Street
Riverside, CA 92506

Riverside Recovery Resources provides a residential program with an emphasis on the homeless population of Riverside County. The program provides food, shelter, and other services in a supportive non-drinking environment for recovering Substance Abusers. This contract also provides outpatient services in Perris and Lake Elsinore.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$556,670
<u>Increase</u> or Decrease	FY 06/07	<u>\$49,985</u>
Renewal Contract	FY 06/07	\$606,655

*Increase Justification: Increase in Contractor's Medi-Cal services.

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
DAS CONTRACT JUSTIFICATIONS, FY 2006/07**

SUBSTANCE ABUSE

**SOCIAL SCIENCE SERVICES, INC. (CEDAR HOUSE)
18612 Santa Ana Ave.
Bloomington, CA 92316**

Social Science Services (Cedar House), Inc. provides a 24-hour, 7 day a week residential treatment and prevention program to assist men and women who suffer from substance abuse problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$205,437
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$205,437

**SOROPTOMIST HOUSE OF HOPE
628 South 8th Street
Banning, CA 92220**

Soroptomist House of Hope provides residential and re-entry services to women who have problems that have led to drug abuse and inappropriate behavior patterns. The contractor operates three 24-hour facilities in the cities of Banning, Palm Springs, and Desert Hot Springs.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$99,738
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$99,738

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
DAS CONTRACT JUSTIFICATIONS, FY 2006/07**

SUBSTANCE ABUSE

**SUN RAY ADDICTIONS
980 North State Street
Hemet, CA 92534**

Sun Ray Addictions provides outpatient drug free (ODF) services on a priority basis to pregnant addicts, women who are addicted and who have dependent children, injecting drug addicts, and substance abusers infected with HIV or who have tuberculosis.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$30,000
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$30,000

**THE RANCH RECOVERY PROGRAM, INC.
12890 Quinta Way
Desert Hot Springs, CA 92240**

The Ranch Recovery Center, Inc. operates a 24-hour a day, 7-day a week residential drug treatment program located in the community of Desert Hot Springs. The Ranch provides treatment services to male and female criminal offenders and clients identified with dual diagnosis disorders who may or may not suffer from hearing, visual and/or mobility impairments in addition to their substance abuse problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$321,901
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$321,901

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
DAS CONTRACT JUSTIFICATIONS, FY 2006/07**

SUBSTANCE ABUSE

**VALLEY-WIDE RECREATION AND PARK DISTRICT
901 W. Esplanade
San Jacinto, CA**

Valley-Wide is a non-profit program, which sponsors the San Jacinto Valley Teen Project. The San Jacinto Valley Teen Project is designed to provide recreational activities, support groups, and drug prevention services to teens. This program also provides Out Patient Drug free services to adolescents.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$58,688
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$6,507</u>
Renewal Contract	FY 06/07	\$65,195

*Increase Justification: Increase in Contractor 's Medi-Cal Services.

**V.A.R.P.
1100 North "D" Street
San Bernardino, CA 92410**

V.A.R.P. is a non-profit organization that provides a 24-hour residential program to individuals who are eighteen (18) years of age or older and free from all illegal drugs. Basic services include food, shelter, and recovery services. Services for men are provided at Metcalf Recovery Ranch located in Blythe.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$322,804
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$16,060</u>
Renewal Contract	FY 06/07	\$338,864

*Increase Justification: Increase in Contractor bed days for CDCI grant.

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
DAS CONTRACT JUSTIFICATIONS, FY 2006/07**

SUBSTANCE ABUSE

VISTA GUIDANCE

**790 Beaumont Avenue, Suite 210
Beaumont, CA 92223**

Vista Guidance Centers provides outpatient drug free (ODF) services on a priority basis to pregnant addicts, women who are addicted and who have dependent children, injecting drug addicts, and substance abusers infected with HIV or who have tuberculosis.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$30,002
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$30,002

W.C.H.S., INC.

**1201 La Cadena
Riverside, CA 92504**

W.C.H.S., Inc. provides Narcotic Treatment Services that include: dispensing of the drug Methadone, examinations, laboratory work, urinalysis, and counseling. The goal of the program is to achieve stabilization and to prevent withdrawal symptoms caused by stopping the use of opiates. This contract is governed by Sobkey vs. Smoley ruling which states that no person eligible for Medi-Cal services be denied services, nor shall they be placed on waiting lists for such services due to budget constraints

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$1,586,905
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$1,586,905

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
DAS CONTRACT JUSTIFICATIONS, FY 2006/07**

SUBSTANCE ABUSE

**WHITESIDE MANOR, INC.
2743 Orange Street
Riverside, CA 92501**

Whiteside Manor operates a 24 hour, 7 day a week residential drug treatment program for individuals, including those with disabilities, who have problems that have led to drug abuse and inappropriate behavior patterns. Services are delivered in a supportive, sober environment for recovering substance abusers with an emphasis on the Homeless population. This contract also provides for prevention, substance abuse assessment, short-term crisis counseling and referral services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$337,275
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$337,275

**WHITESIDE MANOR, INC. (Dual Diagnosis)
2743 Orange Street
Riverside, CA 92501**

Services are delivered in a supportive, sober environment for recovering substance abusers with an emphasis on the Dually Diagnosed population. This program is funded through a grant from the Substance Abuse Mental Health Services Administration (SAMHSA).

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$273,700
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$273,700

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH DAS CONTRACT JUSTIFICATIONS, FY 2006/07

SUBSTANCE ABUSE

Y.W.C.A.
8172 Magnolia Avenue
Riverside, CA 92504

Y.W.C.A. is a nonprofit agency that provides a residential program for drug-dependent pregnant and post-partum women. The program provides food, shelter, transportation and other supportive services. The goal of the program is to support parenting women as they attempt to recover from drug abuse so that their children may be born drug-free and raised in a healthy, drug-free environment. The Y.W.C.A. will add a new service component for FY 06/07 that teaches participants how to maintain a substance abuse free lifestyle using Outpatient Drug Free (ODF) counseling sessions for Medi-Cal eligible participants.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 05/06	\$140,169
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 06/07	\$140,169