

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.**

429



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
06/14/06

SUBJECT: Agreement #HO 3059-00 regarding the Circle of Hope shelter

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorizes the Purchasing Agent to approve and sign an agreement between the Homeless Task Force of Corona, on behalf of the Circle of Hope shelter, and the Department of Public Social Services (DPSS) to provide funding for homeless shelter services for the period July 1, 2005 through June 30, 2006 in an amount not to exceed \$30,000;
2. Authorizes the Purchasing Agent to sign future amendments and exercise two (2) one-year renewal options not to exceed \$30,000 per year; and

Departmental Concurrence

Purchasing: *[Signature]*
Assistant Director

[Signature]

Cynthia Hinckley, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$30,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$30,000	Budget Adjustment:	NO
	Annual Net County Cost:	\$30,000	For Fiscal Year:	05/06
SOURCE OF FUNDS:				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Office Signature

Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 2

Agenda Number:

3.37

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RECOMMENDED MOTIONS:

3. Authorizes the Director of DPSS to administer the program.

BACKGROUND:

The Circle of Hope shelter, administered by the Homeless Task Force of Corona, is a 501(c)(3) entity located in the City of Corona, which offers services to the homeless of that city. Recent financial concerns have put the shelter at risk of closing. In response to this issue and in light of the valuable services being provided, Supervisor Tavaglione's office has requested DPSS, in our role as a partner in assisting the homeless of Riverside County, to provide funding to Circle of Hope.

There is sufficient funding in the FY 05/06 budget to support this expenditure. A budget adjustment will be requested in the First Quarter Budget report to account for the ongoing financial commitment required for FY 06/07.

DPSS is about to initiate two strategic initiatives – a countywide review of housing needs to serve the homeless throughout the County, and a 10-year strategy to end homelessness. The culmination of these efforts will be two comprehensive reports which are targeted for completion at the beginning of 2007. DPSS will present a workshop to the Board upon their completion, which outlines strategies for addressing homelessness, including financial strategies to address these types of requests.

FINANCIAL DATA:

100% County General Funds

CONCUR/EXECUTE: COUNTY PURCHASING

CH:SL:dc