

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Office on Aging

SUBMITTAL DATE:
06/01/06

SUBJECT: Approve contract renewal agreements with 14 contractors for FY 2006/07 covering 22 senior services in all of Riverside County and allow Purchasing Agent to enter into contract amendments with Senior Service Providers.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve agreements with 14 Contractors (See Form 11 Attachment A for list of contractors).
- 2) Authorize Chairman of the Board to sign the agreements.
- 3) Direct the Clerk of the Board to retain (1) original copy of each contract and return (2) copies of each contract to the Office on Aging for further processing.
- 4) After contract renewal agreements are approved, allow Purchasing Agent to enter into contract amendments with Senior Service Providers to increase or transfer funding amounts between service providers not to exceed 10% of the annual aggregate budget in order to meet service needs.

BACKGROUND: The enclosed agreements represent the second year of the four year Request for Proposal (RFP) Contracting cycle (July 1, 2005 through June 30, 2009) based on federal guidelines. The RFP process requires a public process in which the Riverside County Office on Aging requests potential contractors to bid for 22 senior services in all of Riverside County through an intense application process. *Continued on next page*

Lu Verne Molberg
Lu Verne Molberg, Director

FORM APPROVED
COUNTY COUNSEL

JUN 21 2006

Departmental Conf.

Purchasing: *[Signature]*
Assistant Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 4,136,313.00	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Federal 83% State 17%

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Alex Lann

Policy

Consent

Dept Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.33 6/28/05

District: All

Agenda Number:

3.50

From: Office on Aging

Date: 6/01/06

SUBJECT: Approve contract renewal agreements with 14 contractors for FY 2006/07 covering 22 senior services in all of Riverside County and allow Purchasing Agent to enter into contract amendments with Senior Service Providers.

BACKGROUND: (continued)

Those who offer services that meet our standards and are at a rate that is competitive are approved by our Advisory Council. These agreements covering the period July 1, 2006 through June 30, 2007, in the reimbursable amount of \$4,136,313.00 continues 22 vital services to frail seniors in Riverside County. These services target seniors in Riverside County that need meals, transportation, in home service care, Adult Day Care, Caregiver Support, Respite, legal assistance, Ombudsman Services, Community Services and Senior Center Support, Income Support/ Material Aid, Alzheimer's Day Care Resource Centers and a Health Insurance Counseling and Advocacy Program (HICAP). Attachment A of the Form 11 gives a breakdown of service providers, program and service descriptions, dollar amounts, and total contract amounts per service provider.

More descriptive information regarding the contractors and services to be preformed are located in each contractor agreement under Attachment A (Scope of Work). Attachment A provides program specifications including definitions of service, unit costs if applicable, and methods of service delivery for each contractor.

These programs are funded by the Older Americans Act, Older Californian Act, and support the goals and objectives of the Office on Aging's four-year Strategic Plan: Strength in Aging. Our strategic plan was approved by the Office on Aging Advisory Council on January 18, 2005 and the Board of Supervisors on April 26, 2005 Agenda Item 3.5.

Additionally, the Office on Aging would like the Board of Supervisors to allow the Purchasing Agent to expedite service provider contract budget increases or transfers of funds between Senior Service Providers not to exceed ten percent (10%) of the annual aggregate contractor allocations. Processing Contract Amendments through the Form 11 process utilizes a large amount of staff time (both Office on Aging and other County staff). Approval by the Board of Supervisors of this recommended motion would allow the Office on Aging to efficiently expedite contract budget adjustments to deliver much needed services to the community in a timely manner.

Total FY 06-07 contract allocations of \$4,136,313.00 would allow for a maximum of \$413,631.00 in increases or transfers of funds. This process was approved on 3/21/06 Agenda Item 3.14 for Fiscal Year 05-06.

The current contractors and their budgets are listed on Attachment A.

The Office of County Counsel has approved these agreements as to form.

Financial Impact: No additional County funds requested.

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Addus HealthCare 1660 Chicago Ave. Suite N-11 Riverside, CA 92507	Title IIIB In-Home Services	Personal Care	\$125,337.00	
	Title IIIB In-Home Services	HomeMaker	\$62,669.00	<u>\$188,006.00</u>
Care Connexus, Inc. 4130 Adams St., Suite B Riverside, CA 92504	Community Based	ADCRC Alzheimer Day Care Resource Center	\$80,000.00	
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$55,247.00	
	Title IIIE Caregiver Support	Caregiver Support Group	\$8,200.00	
	Title IIIE Caregiver Support	Caregiver Training	\$7,320.00	
	Title IIIE Respite	Respite Care Services (Day Care)	\$14,950.00	<u>\$165,717.00</u>
Colorado River Senior/Community Center HCR 20, Box 3408 Blithe, CA 92225	Title IIIB Community Services and Senior Center Support	Senior Center Staffing	\$21,149.00	<u>\$21,149.00</u>
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$17,313.00	
Developing Aging Solutions Heart, Inc. D.A.S.H. Inc. P.O. Box 8370 Redland, CA 92375-1570	Title IIIE Access	Case Management	\$7,920.00	
	Title IIIE Caregiver Support	Caregiver Support Group	\$2,560.00	
	Title IIIE Caregiver Support	Caregiver Training	\$6,470.00	<u>\$34,263.00</u>

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Eisenhower Medical Center Five Star Club 42-210 Beacon Hill, Suite A Palm Desert, CA 92211-5152	Community Based	ADCRC Alzheimer Day Care Resource Center	\$80,000.00	
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$33,827.00	<u>\$113,827.00</u>
Family Service Association of Western Riverside County 21250 Box Springs Road, Suite 212 Moreno Valley, CA 92557	Community Based	ADCRC Alzheimer Day Care Resource Center	\$80,000.00	
	Title IIIC1 Congregate Nutrition	Meals	\$332,900.00	
	Title IIIC2 Home-Delivered Nutritic Meals		\$746,462.00	
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$23,720.00	
	Title IIIE Caregiver Support	Counseling	\$12,680.00	
	Title IIIE Caregiver Support	Caregiver Training	\$23,930.00	
	Title IIIE Respite	Respite Care Services (Day Care)	\$9,475.00	<u>\$1,229,167.00</u>
Inland Caregiver Resource Center 1420 Cooley Drive, Suite 100 Colton, CA 92324	Title IIIE Access	Case Management	\$33,744.00	
	Title IIIE Caregiver Support	Caregiver Support Group	\$0.00	
	Title IIIE Caregiver Support	Caregiver Training	\$9,655.00	
	Title IIIE Respite	Respite Care Services (Day Care)	\$8,250.00	

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Inland Caregiver Resource Center	Title III E Respite	Respite Care Services (In-Home)	\$43,995.00	
	Title III E Respite	Respite Care Services (Institutional)	\$7,806.00	<u>\$103,450.00</u>
Inland Counties Health Systems Agency 6296 River Crest Drive, Suite L Riverside, CA 92507		HICAP Medicare Modernization Act (MMA)	\$152,222.00	
		HICAP Reimbursement (Ins. Fund)	\$124,433.00	
		HICAP Funds	\$62,139.00	
		HICAP Federal Base (SHIP Funds)	\$18,091.00	<u>\$356,885.00</u>
Inland Counties Legal Services 1737 Atlanta Ave., Suite H2 & H3 Riverside, CA 92507	Title III B Legal Assistance	Legal Assistance	\$66,500.00	<u>\$66,500.00</u>
	Title III B Transportation	Escort	\$61,711.00	<u>\$61,711.00</u>
Partnership to Preserve Independent Living for Seniors & Persons with Disabilities 6296 River Crest Drive, Suite K Riverside, CA 92507	Title III C1 Congregate Nutrition	Meals	\$15,276.00	
	Title III C2 Home-Delivered Nutritive Meals		\$78,801.00	<u>\$94,077.00</u>

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Second Harvest Food Bank 2950-B Jefferson Street Riverside, CA 92504	Title III B Community Service	IncomeSupport/Material Aid	\$60,000.00	
	Community Based	Brown Bag	\$20,405.00	<u>\$80,405.00</u>
Sodexo America, LLC 1200 University Ave. Riverside, CA 92507	Title III C1 Congregate Nutrition	Meals	\$326,756.00	
	Title III C2 Home-Delivered Nutritic Meals		\$975,124.00	<u>\$1,301,880.00</u>
Volunteer Center of Riverside County P.O. Box 5376 Riverside, CA 92517	Ombudsman	Complaint/Abuse Investigation and Facility Monitoring	\$267,271.00	
	Ombudsman Initiative	Volunteer Recruitment	\$52,005.00	\$319,276.00
			Contract Totals	<u><u>\$4,136,313.00</u></u>