

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

420



FROM: DPSS - Community Action Partnership of Riverside County **SUBMITTAL DATE:** 6/01/06

SUBJECT: Agreement #06C-1628 with Department of Community Services and Development for the 2006 Department of Energy Weatherization Assistance Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1) Authorize the Chairman of the Board to sign the attached Agreement #06C-1628 between the Department of Community Services and Development (CSD) and the Department of Public Social Services Community Action Partnership of Riverside County (DPSS - CAP Riverside) to fund the Department of Energy Weatherization Assistance Program, for \$258,400, covering the term April 1, 2006 through January 31, 2007;

2) Instruct the Auditor Controller to adjust the DPSS - CAP Riverside 06/07 budget as follows:

Increase Appropriation:
21050-5200200000-530020- Board Other \$ 35,792

Increase Estimated Revenue:
21050-5200200000-767140- Fed-Misc. Reimbursement \$ 35,792

Lois J. Carson

Lois J. Carson, Executive Director

(CONTINUED 2 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ana Brandt

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 JUN 15 2006
 BY *AKL*
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *R. Arl* 6/15/06 Deputy
 Policy Policy
 Consent Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: District: All Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.55

FROM: DPSS – CAP Riverside

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2006 Department of Energy Weatherization
Assistance Program

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RECOMMENDED MOTION (Cont.):

- 3) Authorize the Director of the Department of Public Social Services (DPSS) to sign assurances, exhibits, and reports made under the Agreement; and
- 4) Authorize the Director of DPSS – CAP Riverside to administer the program.

BACKGROUND:

Since 1979, DPSS – CAP Riverside has administered contracts with CSD for weatherization services to low-income families. CSD provides funds for the Department of Energy-Weatherization Assistance Program (DOE-WAP). Under this program, weatherization services are offered county-wide, at no cost to the residents to aid low-income families in reducing home energy consumption. DPSS – CAP Riverside will use the funds to conduct outreach and utilize experienced subcontractors to install allowable energy conservation measures as a means of efficient contract administration.

Therefore, the Director of DPSS – CAP Riverside requests that the Board approve and authorize the Chairman of the Board to sign this Agreement with CSD in the amount of \$258,400 covering the term April 1, 2006 through January 31, 2007.

FINANCIAL IMPACT: No County General Funds will be required. \$222,608 for FY 06/07 expenditures was already budgeted through the normal County budget process, the additional \$35,792 requires a budget adjustment.

CONCUR/EXECUTE: County Counsel
Auditor Controller

CH:mg