

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

570



FROM: Executive Office

SUBMITTAL DATE:
June 29, 2006

SUBJECT: Adoption of Resolution No. 2006-281, Notice of Intent to Hold a Public Hearing prior to adoption of County Ordinance 659.7 Development Impact Fees

RECOMMENDED MOTION: That the Board:

1. Adopt the attached Resolution No. 2006-281; and
2. Authorize the Clerk of the Board to set the public hearing pursuant to Government Code Section 6062a.

BACKGROUND: On April 4, 2005, your Board approved the adoption of Resolution No. 2005-144 which added surface mining operations for the first time to the Development Impact Fee (DIF) Program. The resolution also included refinements of existing policies and responsibilities related to the Program which was originally established on September 11, 2001. Adoption of Resolution 2006-281 will set the public hearing in accordance with California Government Code 66018 prior to adoption of Ordinance 659.7 Development Impact Fees. The ordinance will provide for the adjustment of DIF fees to: 1) add surface mining operations; 2) include an updated public facilities needs list (Attachment A); and 3) reflect cost index adjustments and other administrative clean-up items as authorized by Resolution No. 2005-144.

(continued)

FORM APPROVED
COUNTY COUNSEL

JUL 03 2006

BY

Serena Chow, Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06-07

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

2006 JUN -2 11:52
RECEIVED RIVERSIDE COUNTY

June 29, 2006

Adoption of Resolution No. 2006-281, Notice of Intent to Hold a Public Hearing prior to adoption of County Ordinance 659.7 Development Impact Fees

BACKGROUND: (Continued)

Section 14 of Ordinance 659.6 entitled "Fee Adjustment" authorizes the Board to periodically review and adjust DIF fees. Adjustments are needed to reflect changes in the facilities required to be constructed as a result of new development as well as revisions in the actual and estimated costs of the facilities. The Executive Office retained the services of David Taussig and Associates to update the original fee study of 2001. Taussig recalculated fees to include surface mining operations and revised facilities descriptions and costs that are needed to meet increased demand resulting from new development. The Executive Office worked closely with county departments to provide input on new facilities and corresponding costs and to identify any offsetting revenues that could be allocated for a given facility. The costs of facilities that were a part of the original fee study's needs list were increased by a cost index to account for inflation. Attached is the updated public facilities needs list, April 2006 (Attachment A), Ordinance 659.7 Development Impact Fees (Attachment B), and the current and revised DIF fees for reference (Attachment C).

The timing of the adoption of Ordinance 659.7 will facilitate DIF funding for new key projects on the updated public facilities needs list including the animal shelters in northwest and southwest Riverside county, Perris and Thermal Sheriff Stations, expansion of public safety radio transmission sites, transportation yards in Pedley and Murrieta, and several parks projects.

Summary of Fee Modifications:

1. Revised fee schedule to add a surface mining operations category (Intensive Use Areas)
2. Costs of facilities that were a part of the original fee study's needs list were increased by a cost index
3. New projects added consisted of: twelve public facilities projects; eighteen Fire facilities, thirteen regional parks, sixteen regional trails, two community centers, and twenty-three roads or major improvement facilities.
4. Road facilities in the transportation component now include 100% of both the improvement cost and the right-of-way cost. Similarly, 100% of the costs of regional transportation facilities have been included.
5. Certain major transportation facilities now funded under TUMF were removed to eliminate overlap between TUMF fees and DIF fees. The removal of those overlapped facilities eliminates the need for the credits specified in Section 17 (d).

Following the adoption of Ordinance 659.7, the Executive Office will develop a Request for Proposals for a new nexus study of the Development Impact Fee program to develop the public facilities needs list for 2010 to 2020. The nexus study will identify emerging facility needs and master planned communities such as the Villages at Lakeview Nuevo which will impact future facility needs. The unanticipated growth rate of Riverside County will require a synchronization of DIF fees with current SCAG population forecasts.

Ordinance 659.7 and the updated public facilities needs list is available for public inspection during normal business hours. At the conclusion of the public hearing and adoption by the Board, this Ordinance shall take effect 60 days after the date of its adoption.

2 **RESOLUTION NO. 2006-281**

3 **NOTICE OF INTENT TO HOLD A PUBLIC HEARING**

4 **TO ADOPT COUNTY ORDINANCE 659.7 DEVELOPMENT IMPACT FEE PROGRAM**

5
6 WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did adopt
7 Ordinance No. 659.6, establishing Development Impact Fees, and

8
9 WHEREAS, Section 14 of Ordinance No. 659.6 states that the Board of Supervisors may
10 periodically review and cause an adjustment to be made to the Development Impact Fees in regards to
11 changes in the facilities and costs of the facilities required to be constructed, and

12
13 WHEREAS, the inclusion of surface mining operations constitutes a new fee or the increase of
14 an existing fee as provided for in Sections 66000 through 66025 of the California Government Code,
15 and

16
17 WHEREAS, pursuant to California Government Code Section 66018, the County must conduct a
18 public hearing prior to adopting Riverside County Ordinance 659.7, Development Impact Fee Program
19 and such hearing must be noticed pursuant to Government Code Section 6062a.

20
21 NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of
22 Riverside, State of California, in regular session assembled on July 11, 2006, that the public hearing
23 shall be held on July 25, 2006 at the County Administrative Center Board Chambers at 9:30 am, at
24 which oral and written presentations can be made to the proposed changes to Riverside County
25 Ordinance 659.6, and

26
27 BE IT FURTHER RESOLVED, that the Clerk of the Board is directed to give notice of the public
28 hearing, pursuant to Government Code 6062a.

FORM APPROVED
COUNTY COUNSEL

JUL 03 2006

Joe S. [Signature]

ATTACHMENT A

**County of Riverside DIF Update 2006
Updated Public Facilities Needs List Through the Year 2010**

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
I. FACILITIES SERVING THE ENTIRE COUNTY							
A. Public Facilities Component							
General Government Facilities							
Consolidated Information Technology Facility (Riverside) Coroner/Public Administrator							
1 Expansion of Public Safety Radio Transmission Sites	General Government	0 SF	\$0	\$0	\$0		\$0
2 Portion of Riverside County Administrative Center Annex (32% of total costs)	General Government	15 Sites	\$0	\$0	\$0	14.45%	\$6,789,291
3 Sheriff's Department Space in County Administrative Center	General Government	20,092 SF	\$47,000,000	\$0	\$47,000,000	18.82%	\$798,903
4 NW Animal Shelter (30% of Cost Allocated to Entire Riverside County)	General Government	723 SF	\$272,718	\$0	\$272,718	18.82%	\$51,320
	General Government	14,492 SF	\$5,250,000	\$0	\$5,250,000	18.82%	\$987,943
	Subtotal General Government		\$56,768,144	\$0	\$56,768,144		\$9,627,457
Sheriff Facilities							
5 Sheriff's Department Administrative Headquarters	Sheriff	55,000 SF	\$8,487,318	\$0	\$8,487,318	38.89%	\$3,301,129
6 Emergency Operation Center at Clark Training Center	Sheriff	2,000 SF	\$334,711	\$0	\$334,711	20.86%	\$69,804
7 Sheriff Share of Expansion of Communications Center	Sheriff	0 SF	\$0	\$0	\$0	0.00%	\$0
8 Four Phase Firing Range at Clark Training Center	Sheriff	N/A	\$4,183,889	\$0	\$4,183,889	0.13%	\$5,453
9 Maximum Security Jail - 80 Beds	Sheriff	80 Beds	\$7,650,540	\$0	\$7,650,540	18.01%	\$1,377,774
10 Minimum/Medium Security Jail - 2,000 Beds	Sheriff	2,000 Beds	\$119,539,689	\$0	\$119,539,689	18.01%	\$21,527,722
11 Indio Jail (new) - 540 Beds	Sheriff	540 Beds	\$32,275,716	\$0	\$32,275,716	18.01%	\$5,812,485
	Subtotal Sheriff Facilities		\$172,471,863	\$0	\$172,471,863		\$32,094,368
	Total Public Facilities Component		\$229,240,007	\$0	\$229,240,007		\$40,721,825
B. Fire Facilities							
Fire Facilities are allocated on an East-West County basis.							
C. Transportation Component [3]							
Roads and Major Improvement facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Conservation Land Bank Component is allocated on an East-West County basis.							
E. Regional Park Component							
Regional Parks are allocated on an East-West County basis.							
F. Community Center/Park Component							
Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component							
Regional Multipurpose trails are allocated on an East-West County basis.							
H. Flood Control Component							
Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.							
I. Library Books							
Library books are allocated on an East-West County basis							
TOTAL COUNTYWIDE FACILITIES			\$229,240,007	\$0	\$229,240,007		\$40,721,825

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

[Highlighted facilities are additions to Original Needs List]

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
II. FACILITIES SERVING WESTERN RIVERSIDE COUNTY							
A. Public Facilities Component							
Court Facilities							
1 Southwest Justice Center Courts	Court	200,000 SF	\$50,000,000	\$0	\$50,000,000	20.08%	\$10,042,439
2 Offices for Public Defenders	Court	40,000 SF	\$11,953,969	\$0	\$11,953,969	20.08%	\$2,400,940
3 Expansion of District Attorney's Offices	Court	40,000 SF	\$11,953,969	\$0	\$11,953,969	20.08%	\$2,400,940
4 Expansion of District Attorney's Offices (Banning)	Court	2,500 SF	\$625,000	\$0	\$625,000	20.08%	\$125,530
5 Expansion of District Attorney's Offices (Juvenile)	Court	10,000 SF	\$2,500,000	\$0	\$2,500,000	20.08%	\$502,122
6 Construction of New Courtrooms in Historic Courthouse	Court	30,000 SF	\$4,482,738	\$0	\$4,482,738	20.08%	\$900,353
7 Southwest Justice Center Juvenile Hall	Court	82,400 SF	\$24,625,176	\$0	\$24,625,176	20.08%	\$4,945,937
Subtotal Court Facilities							
			\$106,140,852	\$0	\$106,140,852		\$21,318,261
General Government Facilities							
9 SW Animal Shelter	General Government	23,700 SF	\$12,000,000	\$0	\$12,000,000	6.95%	\$834,014
10 NW Animal Shelter (70% of Cost Allocated to Western Riverside County)	General Government	33,816 SF	\$12,250,000	\$0	\$12,250,000	6.95%	\$851,390
11 Wildomar Animal Shelter	General Government	30,000 SF	\$15,000,000	\$10,500,000	\$4,500,000	6.95%	\$312,755
Subtotal General Government Facilities							
			\$39,250,000	\$10,500,000	\$28,750,000		\$1,998,159
Sheriff Facilities							
12 Sheriff Station Perris (incl. forensic lab, warehouse, and central homicide office)	Sheriff	74,000 SF	\$18,000,000	\$0	\$18,000,000	30.83%	\$5,548,785
Library Facilities							
Library Service Area - West							
13 Expansion of Rubidoux Library	Library	5,000 SF	\$597,698	\$0	\$597,698	9.63%	\$57,537
14 Woodcrest Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
15 Mira Loma/Eastvale Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
16 Lakeland Village Library (new)	Library	7,000 SF	\$3,000,000	\$0	\$3,000,000	9.63%	\$288,793
17 Mead Valley Library (new)	Library	7,000 SF	\$4,000,000	\$0	\$4,000,000	9.63%	\$395,058
18 Temescal Canyon Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
Subtotal Library Service Area - West							
			\$18,356,270	\$0	\$18,356,270		\$1,767,057
Library Service Area - Mid-South							
19 Temecula Library (new)	Library	30,000 SF	\$11,953,969	\$0	\$11,953,969	9.63%	\$1,150,743
20 Menifee Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
Subtotal Library Service Area - Mid-South							
			\$15,540,160	\$0	\$15,540,160		\$1,495,965
Total All Public Facilities							
			\$197,287,282	\$0	\$186,787,282		\$32,128,227
B. Fire Facilities							
1 Audie Murphy	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
2 Bridge Street	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
3 Cabazon	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
4 Cajalco	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
5 Cherry Valley #22 (46.35% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$1,341,250	\$1,158,750	100.00%	\$1,158,750
6 Cottonwood #52	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
7 Domenigoni	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
8 East Benton	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
9 Eastvale #2	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
10 Eastvale #2 Ladder Truck	Fire	1 Truck	\$1,000,000	\$0	\$1,000,000	100.00%	\$1,000,000

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† Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
11 Eastvale	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
12 El Canso #51	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
13 El Cerrito #15 (63.13% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$921,000	\$1,579,000	100.00%	\$1,579,000
14 French Valley - Ladder Truck	Fire	1 Truck	\$640,000	\$0	\$640,000	100.00%	\$640,000
15 Galena	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
16 Gavilan Hills #92	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
17 Glen Oaks/Wine Country #94	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
18 Lake Riverside #77	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
19 Menifee	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
20 Mission West	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
* 21 Pauba	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
* 22 Pedley #16 (33.16% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$1,671,053	\$828,947	100.00%	\$828,947
* 23 Pourroy	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
* 24 Quail Valley Fire Station (30.07% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$1,748,250	\$751,750	100.00%	\$751,750
* 25 Romoland	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
* 26 Sedco Hills	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
27 Scott/SW Romoland	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
28 Sun City #74	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
29 Walker Basin #94	Fire	1,950 SF	\$900,000	\$0	\$900,000	100.00%	\$900,000
30 West Fleet Maintenance Shop	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
31 Wildrose	Fire	15,000 SF	\$1,500,000	\$0	\$1,500,000	100.00%	\$1,500,000
Subtotal Fire Facilities Component			\$48,440,000	\$5,681,553	\$42,758,447		\$42,758,447
C. Transportation Component [3]							
Transportation facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Acquisition of lands for conservation and habitat purposes							
Subtotal Conservation Land Bank Component							
E. Regional Park Component							
Box Springs Park							
Valleywide Improvements							
1	Double Butte Equestrian Staging Area	640 Acres	\$800,000	\$0	\$0	91.35%	\$730,809
2	Bogart Park Expansion	414 Acres	\$2,132,316	\$832,316	\$1,300,000	91.35%	\$1,187,565
3	Cactus Flats	810 Acres	\$12,994,306	\$12,994,306	\$0	91.35%	\$0
4	Hurkey Creek Park Expansion	59 Acres	\$1,874,341	\$814,341	\$1,060,000	91.35%	\$968,322
5	Jensen Alvarado Ranch Expansion	30 Acres	\$1,490,000	\$490,000	\$1,000,000	91.35%	\$913,512
6	Rancho Junupa Park Expansion	350 Acres	\$16,770,455	\$4,019,643	\$12,750,812	91.35%	\$11,648,016
7	Wildomar Park Expansion	27 Acres	\$5,250,000	\$1,750,000	\$3,500,000	91.35%	\$3,197,291
8	MAFB-area Community/Regional Park	48 Acres	\$5,000,000	\$3,750,000	\$1,250,000	91.35%	\$1,141,890
9	Gilman Historic Ranch Expansion	125 Acres	\$1,165,000	\$565,000	\$600,000	91.35%	\$548,107
10	Louis Robidoux Nature Center Expansion	40 Acres	\$271,993	\$271,993	\$100,000	91.35%	\$91,351
11	Lake Skimmer Recreation Area	6,040 Acres	\$7,241,409	\$916,409	\$6,325,000	91.35%	\$5,777,961
12	Santa Rosa Plateau Visitor Center Expansion	18 Acres	\$800,000	\$150,000	\$650,000	91.35%	\$593,783
13	San Timoteo Schoolhouse Expansion	7 Acres	\$1,110,000	\$760,000	\$350,000	91.35%	\$319,729
14	Ioylwild Park Expansion	202 Acres	\$2,344,500	\$344,500	\$2,000,000	91.35%	\$1,827,023
15	Lawler Lodge/Alpine Expansion	80 Acres	\$1,063,947	\$563,947	\$500,000	91.35%	\$456,756
16	Hidden Valley Nature Center Expansion	40 Acres	\$666,735	\$56,735	\$600,000	91.35%	\$548,107

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

[1] Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
17 Temescal Canyon Sports Facility		35 Acres	\$1,000,000	\$0	\$1,000,000	91.35%	\$913,512
Subtotal Regional Park Facilities		8,965 Acres	\$62,075,002	\$28,289,190	\$33,785,812		\$30,863,733
F. Community Center/Park Component Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component Acquisition and Construction of Regional Multipurpose Trails as shown on the Regional Trail Map available for review at the Parks and Open Space District Required Acreage based on current County Standard of 0.5 trail miles/1,000 population. Specific trails to be financed by new development includes: Highgrove Trail Temescal Canyon Trail Santa Ana River Trail Warm Springs Trail Murrieta Creek Trail Box Springs-San Bernardino County Line Trail McCall Park-Hurkey Creek Park Connector Trail Bain Street Trail Louis Robidoux Trail Expansion Lake Skinner Trail Expansion Salt Creek Trail Harford Springs Trail North Moreno Valley Trail Bogart-Gilman Trail Idylwild Mountain Trail Temecula Creek Trail	69,912 Miles	\$26,806,904	\$7,876,212	\$18,930,692	91.35%	\$17,293,408	
Subtotal Regional Multipurpose Trail Component			\$26,806,904	\$7,876,212	\$18,930,692		\$17,293,408
H. Flood Control Component Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.							
I. Library Book Component Acquisition of library books and materials Required books based on current standard of 2 books per capita at a cost of \$49.60 per volume (adjusted by CPI);		281,110 Volumes	\$15,944,955	\$0	\$15,944,955	100.00%	\$15,944,955
TOTAL ALL FACILITIES SERVING WESTERN RIVERSIDE COUNTY			\$350,554,143	\$41,846,955	\$298,207,188		\$138,988,770

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
III. FACILITIES SERVING EASTERN RIVERSIDE COUNTY							
A. Public Facilities Component							
Court Facilities							
Larson Justice Center - Parking Lot	Courts	10,000 SF	\$0	\$0	\$0	0.00%	\$0
Asbesta Desert Center	Courts	10,000 SF	\$2,500,000	\$0	\$2,500,000	48.14%	\$1,203,526
1 Expansion of District Attorney's Offices (Indio)	Courts	20,000 SF	\$5,976,984	\$0	\$5,976,984	48.14%	\$2,877,383
2 Indio Legal Center (portion to serve future population)							
Subtotal Court Facilities			\$8,476,984	\$0	\$8,476,984		\$4,080,910
Sheriff Facilities							
3 Thermal Sheriff Station	Sheriff	38,000 SF	\$8,000,000	\$0	\$8,000,000	43.42%	\$3,473,549
Library Facilities							
4 La Quinta Library (new SF)	Library	16,000 SF	\$3,200,000	\$0	\$3,200,000	18.46%	\$590,863
5 Thousand Palms Library (new SF)	Library	4,410 SF	\$1,581,510	\$0	\$1,581,510	18.46%	\$292,017
6 Coachella Public Library (new SF)	Library	2,000 SF	\$717,238	\$0	\$717,238	18.46%	\$132,434
7 Expansion of Desert Hot Springs Library	Library	6,800 SF	\$2,438,610	\$0	\$2,438,610	18.46%	\$450,276
Subtotal Library Facilities			\$7,937,358	\$0	\$7,937,358		\$1,465,590
Total All Public Facilities							
			\$24,414,342	\$0	\$24,414,342		\$9,020,049
B. Fire Facilities							
1 Blythe (58.68% of total costs & sf allocated to new development)	Fire	7,400 SF	\$3,100,000	\$1,280,920	\$1,819,080	100.00%	\$1,819,080
2 Lake Tamarisk (52.89% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$800,870	\$899,130	100.00%	\$899,130
3 Mecca (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
4 Oasis (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
5 North Palm Springs (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
6 North Shore Fire Station (43.18% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$965,909	\$734,091	100.00%	\$734,091
7 Thermal #39	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
8 Thousand Palms - Ladder Truck	Fire	1 Truck	\$765,054	\$0	\$765,054	100.00%	\$765,054
9 Thousand Palms # 35	Fire	8,800 SF	\$3,100,000	\$1,842,000	\$1,258,000	0.00%	\$0
10 Valerie Jean #96	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
Subtotal Fire Facilities Component			\$21,065,054	\$8,434,199	\$12,630,855		\$11,372,855
C. Transportation Component [3]							
Transportation facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Acquisition of lands for conservation and habitat purposes							
Required Acreage based on current County Standard of 25 acres/1,000 population and average acquisition cost of \$4,303 per acre.							
E. Recreational Park Component							
Coachella Valley Regional Park							
New Lake Cahulla Park East							
1 Mayflower Park Expansion		97 Acres	\$0	\$0	\$0	0.00%	\$0
2 Lake Cahulla Recreation Area Expansion		710 Acres	\$3,197,000	\$1,972,000	\$1,225,000	91.33%	\$1,118,782
Subtotal Regional Park Facilities		807 Acres	\$10,967,000	\$5,342,000	\$5,625,000	91.33%	\$5,137,265

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[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component Acquisition and Construction of Regional Multipurpose Trails as shown on the Regional Trail Map available for review at the Parks and Open Space District Required Acreage based on current County Standard of 0.5 trail miles/1,000 population. Specific trails to be financed by new development includes: Valley Trails System Trail Coachella Valley Trails System Lake Cahullilla Trail Vista Santa Rosa Trail Bradshaw Historic Trail Desert Hot Springs Trail Whitewater Wash Trail Dillon Road Trail		13,8085 Miles	\$3,657,796	\$0	\$3,657,796	91.33%	\$3,340,634
H. Flood Control Component Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.			\$3,657,796	\$0	\$3,657,796		\$3,340,634
I. Library Books Acquisition of library books and materials Required books based on current standard of 2 books per capita at a cost of \$49.60 per volume. (adjusted by CPI)		50,244 Volumes	\$2,849,893	\$0	\$2,849,893	100.00%	\$2,849,893
TOTAL ALL FACILITIES SERVING EASTERN RIVERSIDE COUNTY			\$66,140,185	\$13,776,199	\$52,363,986		\$34,630,533
IV. FACILITIES SERVING MULTIPLE AREAS							
Northwest Animal Shelter Serving Entire Riverside County (30%) and Western Riverside County (70%)		48,308 SF	\$17,500,000	\$0	\$17,500,000	10.51%	\$1,839,333
Transportation Maintenance Yard (Piedley) - Serves Multiple Area Plans Serving Area Plan Nos. 1 (Jurupa), 3 (Highgove), 4 (Reche Canyon), and 5 (Eastvale)		10 Acres	\$7,000,000	\$4,800,000	\$2,200,000	39.69%	\$873,075
Transportation Maintenance Yard (Murrieta) Serving Area Plan Nos. 15 (Greater Elsinore), 17 (Sun City/Menifee), and 19 (Southwest)		8 Acres	\$7,000,000	\$4,500,000	\$2,500,000	40.02%	\$1,000,568
TOTAL ALL FACILITIES SERVING MULTIPLE AREAS			\$31,500,000	\$9,300,000	\$22,200,000		\$3,712,975

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* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
V. FACILITIES SERVING THE JURUPA AREA PLAN (AP No. 1)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Sierra Ave. To:							
20th St.	Van Dell Rd	1.25 miles	\$0	\$0	\$0		\$0
20th St.	Avalon Rd.	0.27 miles	\$0	\$0	\$0		\$0
20th St.	Rubidoux Blvd.	0.12 miles	\$0	\$0	\$0		\$0
Agua Mansa Rd.	SB county line	1.02 miles	\$2,115,904	\$0	\$2,115,904	39.66%	\$839,272
Armstrong Rd.	S. B. Co. Line	1.51 miles	\$0	\$0	\$0		\$0
Bain St.	Limonte Ave	2.05 miles	\$1,881,417	\$0	\$1,881,417	39.66%	\$746,262
Bellegrove Ave.	Mission Blvd.	1.05 miles	\$2,402,766	\$0	\$2,402,766	39.66%	\$953,055
Camino Real	Jurupa Rd.	0.4 miles	\$1,540,270	\$0	\$1,540,270	39.66%	\$610,947
Camino Real	Limonte Ave	1.69 miles	\$1,551,022	\$0	\$1,551,022	39.66%	\$615,211
Camino Real	Mission Blvd.	0.21 miles	\$192,730	\$0	\$192,730	39.66%	\$76,446
Crestmore Rd.	Riverview Dr.	1 miles	\$2,074,416	\$0	\$2,074,416	39.66%	\$822,815
Crestmore Rd.	Loring Ranch Rd.	1.27 miles	\$2,331,121	\$0	\$2,331,121	39.66%	\$924,637
Crestmore Rd.	Mission Blvd.	2.67 miles	\$2,886,063	\$0	\$2,886,063	39.66%	\$1,144,754
Granite Hill Dr.	Country Village Rd.	1.37 miles	\$1,480,864	\$0	\$1,480,864	39.66%	\$587,383
Granite Hill Dr.	Pyrite St.	0.35 miles	\$378,323	\$0	\$378,323	39.66%	\$150,061
Granite Hill Dr.	Dell Ave.	1.21 miles	\$1,332,594	\$0	\$1,332,594	39.66%	\$528,572
Jurupa Rd.	Valley Way	2.6 miles	\$5,886,599	\$0	\$5,886,599	39.66%	\$2,334,914
Jurupa Rd.	Van Buren Blvd.	3.74 miles	\$0	\$0	\$0		\$0
Limonte Ave.	Wineville Rd.	3.62 miles	\$0	\$0	\$0		\$0
Limonte Ave.	Van Buren Blvd.	1.19 miles	\$0	\$0	\$0		\$0
Market St.	Rubidoux Blvd.	1.96 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Pedley Rd.	2.5 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Valley Way	1.35 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Riverview Dr.	0.5 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Rubidoux Blvd.	1.83 miles	\$0	\$0	\$0		\$0
Pacific Ave.	Milliken Ave.	1 miles	\$817,764	\$0	\$817,764	39.66%	\$364,030
Pacific Ave.	Mission Blvd.	0.46 miles	\$422,172	\$0	\$422,172	39.66%	\$167,454
Pedley Rd.	Limonte Ave	1.6 miles	\$3,080,540	\$0	\$3,080,540	39.66%	\$1,221,894
Pedley Rd.	Jurupa Rd.	1.62 miles	\$3,383,363	\$0	\$3,383,363	39.66%	\$1,342,008
Philadelphia Ave.	Country Village Rd.	3 miles	\$0	\$0	\$0		\$0
Pyrite St.	Jurupa Rd.	0.96 miles	\$881,054	\$0	\$881,054	39.66%	\$349,469
Pyrite St.	Hwy 60	0.18 miles	\$165,198	\$0	\$165,198	39.66%	\$65,525
Riverview Dr.	Limonte Ave.	0.65 miles	\$1,348,963	\$0	\$1,348,963	39.66%	\$535,065
Rubidoux Blvd.	Mission Blvd.	2.36 miles	\$0	\$0	\$0		\$0
Rubidoux Blvd.	Hwy 60	0.23 miles	\$0	\$0	\$0		\$0
Sierra Ave.	S.B. Co. Line	1.04 miles	\$0	\$0	\$0		\$0
Sierra Ave.	County line San Bernardino	0.39 miles	\$751,474	\$0	\$751,474	39.66%	\$298,072
Valley Way	Jurupa Rd.	0.42 miles	\$808,642	\$0	\$808,642	39.66%	\$320,747
Valley Way	Hwy 60	0.95 miles	\$0	\$0	\$0		\$0
Valley Way	Limonte Ave.	0.5 miles	\$1,493,000	\$0	\$1,493,000	39.66%	\$592,197
Valley Way	34 Street	0.5 miles	\$0	\$0	\$0		\$0
Subtotal Road Construction			\$39,306,257	\$0	\$39,306,257	39.66%	\$15,590,793

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Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
2 Major Improvements (100% of costs) State Route 60 and Country Villages Road - widen Ramps, install signals State Route 60 and Etiwanda Avenue - widen ramps, install signals State Route 60 and Market Street - bridge State Route 60 and Pedley Road - install signals State Route 60 and Pyrite Road - widen ramps, install signals Interstate 15 and Riverside Drive - widen underpasses State Route 60 and Milliken Avenue and County Line - widen ramps, install signals State Route 60 and Valley Way - ramp reconfiguration, install signals State Route 60 and Van Buren Boulevard - widen ramps, install signals			\$566,521 \$0 \$2,832,606 \$400,000 \$600,000 \$1,699,563 \$0 \$3,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$566,521 \$0 \$2,832,606 \$400,000 \$600,000 \$1,699,563 \$0 \$3,000,000 \$0	39.66% 39.66% 39.66% 39.66% 39.66% 39.66% 39.66% 39.66%	\$224,710 \$0 \$1,123,551 \$158,660 \$237,989 \$674,130 \$0 \$1,189,947 \$0
3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)		6.82 Acres	\$9,098,690 \$4,776,547	\$0 \$3,275,347	\$9,098,690 \$1,501,201	39.66% 39.66%	\$3,608,988 \$595,450
4 Traffic Signals As warranted per formula							
Subtotal Major Improvements							
D. Conservation Land Bank Component This Area Plan is served by the Western County Conservation and Land Bank Facilities			\$53,181,495	\$3,275,347	\$49,906,148		\$19,795,230
E. Regional Park Component This Area Plan is served by Western County Regional Parks							
F. Community Center/Park Component No Community Center/Park Facilities for this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails							
H. Flood Control Component No Flood Control Improvements for this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 1			\$53,181,495	\$3,275,347	\$49,906,148		\$19,795,230

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Original Facilities costs adjusted with BCI, CCI, or CPI.

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COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
VI. FACILITIES SERVING THE HIGHGROVE / NORTHSIDE / UNIVERSITY CITY AREA PLAN (AP No. 3)							
A. Public Facilities Component This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Center St.	From: I-215	To: Iowa Ave.	\$0	\$0	\$0	\$0	\$0
Center St.	City Limits- Riverside	Iowa Ave.	\$0	\$0	\$0	\$0	\$0
Center St.	Mt. Vernon	1/2 Mi. E. Mt. Vernon	\$0	\$0	\$0	\$0	\$0
Center St.	1/2 Mi. E. Mt. Vernon	3/4 Mi. E. Mt. Vernon	\$0	\$0	\$0	\$0	\$0
Iowa Ave.	Center	Spring	\$0	\$0	\$0	\$0	\$0
Subtotal Road Construction							
2 Major Improvements (100% of costs)							
Interstate 215 and Center - widen ramps, install signals, widen undercrossing							
3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Parks							
F. Community Center/Park Component							
No Community Center/Park Facilities for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 3			\$1,052,514	\$721,724	\$330,790	39.43%	\$130,418

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[3] Excludes RBSD and TUMF facilities.

[Highlighted facilities are additions to Original Needs List]

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
VII. FACILITIES SERVING THE RECHE CANYON / BADLANDS AREA PLAN (AP No. 4)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Gilman Springs Rd. To: Ramona Expwy.							
Bridge St. (28%) 3/4 M. E. Mt. Vernon Expwy. \$0							
Center St. (50%) City of Moreno Valley \$0							
Gilman Springs Rd (87.5%) Live Oak Canyon Rd. \$0							
San Timoleo Cyn. Rd. \$0							
SB Co. Line \$0							
Reche Canyon Rd. \$0							
Reche Vista Dr. \$0							
San Timoleo Cyn. Rd. (50%) \$0							
San Timoleo Cyn. Rd. (82.5%) \$0							
Redlands Blvd. \$0							
City of Beaumont \$0							
Subtotal Road Construction \$0							
2 Major Improvements (100% of costs)							
State Route 60 and Gilman Springs Road - ramp lane improvements \$0							
Subtotal Major Improvements \$0							
3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information) \$673,931							
4 Traffic Signals As warranted per formula \$0							
Subtotal Transportation Component \$462,124							
Subtotal Transportation Component \$673,931							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Parks							
F. Community Center/Park Component							
No Community Center/Parks for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Countywide Regional Trails							
H. Flood Control Component							
No Flood Control Improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 4							
			\$673,931	\$462,124	\$211,807		\$65,932

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Original Facilities costs adjusted with BCI, CCI, or CPI.

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**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
VIII. FACILITIES SERVING THE EASTVALE AREA PLAN (AP No. 5)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Hamner Ave.							
To: Schleisman Rd.							
68th Street Schleisman Rd.							
68th Street Archibald Ave.							
River Rd.							
Subtotal Road Construction							
2 Major Improvements (100% of costs)							
River Road - bridge over Santa Ana River into MLRRRB							
Hamner Ave. - bridge over Santa Ana River into MLRRRB							
Limonite/1-15 Interim Improvements - ramp widening/signal modifications							
Subtotal Major Improvements							
3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
Eastvale Community Center							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component [4]							
MDP Line E, Stage 1							
[4] Excludes ADP Facilities.							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 5			\$3,524,164	\$1,090,805	\$2,433,359	39.23%	\$673,419

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**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
IX. FACILITIES SERVING THE TEMESCAL CANYON AREA PLAN (AP No. 6)							
A. Public Facilities Component Served by County-wide and Western County Public Facilities							
B. Fire Facilities This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Bedford Cyn Rd.	From: City Limits - Corona To: El Cerrito Rd.	Weirick Rd	\$0	\$0	\$0		\$0
Bedford Cyn Rd.	1.2 mi. E. of I-15	City Limits - Corona	\$0	\$0	\$0		\$0
Cajalco Rd.	I-15	Lynette Ln.	\$0	\$0	\$0		\$0
Cajalco Rd.	Temescal Cyn Rd	1.2 mi. E. of I-15	\$0	\$0	\$0		\$0
De Palma Rd	City Limits - Corona	Indian Truck Trail	\$0	\$0	\$0		\$0
El Cerrito Rd.	I-15	I-15	\$0	\$0	\$0		\$0
El Cerrito Rd.	Weirick Rd.	Ontario Ave.	\$0	\$0	\$0		\$0
Knabe Rd.	BLM Land (West)	BLM Land	\$0	\$0	\$0		\$0
Knabe Rd.	Compton Ave.	Clay Canyon Dr.	\$0	\$0	\$0		\$0
Ontario Ave.	De Palma Rd.	El Cerrito Rd.	\$0	\$0	\$0		\$0
Temescal Cyn Rd.	Temescal Cyn Rd.	Cajalco Rd.	\$0	\$0	\$0		\$0
Temescal Cyn Rd.	Temescal/I-15 Interch.	1/2 mile north of Indian Truck Trail	\$0	\$0	\$0		\$0
Weirick Rd.	Knabe Rd.	Temescal Cyn Extension	\$4,883,000	\$0	\$4,883,000	39.81%	\$1,944,086
		Temescal Cyn Rd	\$0	\$0	\$0		\$0
Subtotal Roads			\$4,883,000	\$0	\$4,883,000		\$1,944,086
2 Major Improvements (100% of costs)							
Interstate 15 and Cajalco Rd. - reconstruct entire interchange							
Interstate 15 and El Cerrito Road - widen underpass, widen ramps, install signals							
State Route 91 and Green River Road - widen ramps and overcrossing, install signals							
Interstate 15 and Ontario Avenue - widen underpass and ramps, install signals							
State Route 91 and Serfas Club Drive - widen ramps and overcrossing, install signals (50% of cost)							
Interstate 15 and Temescal Canyon Road - widen underpass and ramps, install signals							
Interstate 15 and Temescal Canyon Road Underpass - widen underpass							
Interstate 15 and Weirick Road - widen underpass and ramps, install signals.							
Interstate 15 and Indian Truck Trail - interchange improvement							
Mayhew Wash Drainage Structure on Temescal Canyon Road							
Coldwater Canyon Drainage Structure on Temescal Canyon Road							
Subtotal Major Improvements			\$0	\$0	\$0		\$0
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component			\$0	\$0	\$0		\$0
D. Conservation/Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
Subtotal Regional Park Component			\$7,099,000	\$0	\$7,099,000		\$2,826,350
Subtotal			\$12,216,000	\$0	\$12,216,000		\$4,882,264

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**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component							
El Cerrito Community Center and Park	Community Center	6,500 SF	\$1,145,122	\$0	\$1,145,122	24.41%	\$279,549
Home Gardens Community Center and Park	Community Center	6,500 SF	\$1,145,122	\$0	\$1,145,122	24.41%	\$279,549
Temescal Canyon Community Center and Park	Community Center	6,500 SF	\$1,145,122	\$0	\$1,145,122	24.41%	\$279,549
Subtotal Community Center/Parks			\$3,435,365		\$3,435,365		\$838,648
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 6			\$10,534,365	\$0	\$10,534,365		\$3,664,998

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

* Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
X. FACILITIES SERVING THE WOODCREST / LAKE MATTHEWS AREA PLAN (AP No. 7)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: McAllister To:							
A Street	Van Buren	1.35 miles	\$2,153,000	\$0	\$2,153,000	39.84%	\$857,782
Cajalco Rd.	Wood Rd.	2.5 miles	\$0	\$0	\$0		\$0
Dauchy	Roberts	0.3 miles	\$400,000	\$0	\$400,000	39.84%	\$159,365
El Sobrante Rd.	Mockingbird Cyn. Rd.	3.75 miles	\$7,165,082	\$0	\$7,165,082	39.84%	\$2,854,658
Harley John Rd.	Cajalco Rd.	1 miles	\$1,910,689	\$0	\$1,910,689	39.84%	\$761,242
Harley John Rd.	Cajalco Rd.	1.33 miles	\$0	\$0	\$0		\$0
Iris	Washington St.	0.4 miles	\$699,012	\$0	\$699,012	39.84%	\$278,495
John F. Kennedy	Mockingbird Cyn. Rd.	1.23 miles	\$1,962,000	\$0	\$1,962,000	39.84%	\$781,685
La Sierra Ave.	Washington St.	2.2 miles	\$600,000	\$0	\$600,000	39.84%	\$239,047
La Sierra Ave.	Wood Rd.	0.4 miles	\$0	\$0	\$0		\$0
La Sierra Ave.	El Sobrante Rd.	2.2 miles	\$0	\$0	\$0		\$0
Markham St.	Lake Knoll Pky.	0.95 miles	\$0	\$0	\$0		\$0
Markham St.	City Limits - Riverside	1.07 miles	\$0	\$0	\$0		\$0
Markham St.	Owlfree	0.55 miles	\$961,142	\$0	\$961,142	39.84%	\$382,931
Markham St.	Washington St.	2 miles	\$3,495,061	\$0	\$3,495,061	39.84%	\$1,392,476
Markham St.	Oran Dr.	0.68 miles	\$1,188,321	\$0	\$1,188,321	39.84%	\$473,442
Markham St.	Wood Rd.	0.5 miles	\$873,765	\$0	\$873,765	39.84%	\$348,119
McAllister realignment	Wood Rd.	3.1 miles	\$4,945,000	\$0	\$4,945,000	39.84%	\$1,970,150
Nandina	La Sierra	4.15 miles	\$6,619,000	\$0	\$6,619,000	39.84%	\$2,637,082
Mockingbird Canyon Road	I-215	2.5 miles	\$0	\$0	\$0		\$0
Van Buren Blvd.	Harley John Road	2.72 miles	\$0	\$0	\$0		\$0
Van Buren Blvd.	City Limits - Riverside	2.02 miles	\$0	\$0	\$0		\$0
Washington St.	Washington St.	0.78 miles	\$0	\$0	\$0		\$0
Washington St.	1/4 mi. So of Mariposa Ave	1.76 miles	\$0	\$0	\$0		\$0
Washington St.	Riverside C. L.	0.68 miles	\$0	\$0	\$0		\$0
Washington St.	Van Buren Blvd.	0.53 miles	\$0	\$0	\$0		\$0
Washington St.	Markham St.		\$0	\$0	\$0		\$0
Subtotal Roads			\$32,972,072	\$0	\$32,972,072	39.84%	\$13,136,485
2 Major Improvements (100% of costs)							
Interstate 15 and Cajalco Road			\$0	\$0	\$0		\$0
3 Traffic Signals							
Subtotal Major Improvements	As warranted per formula		\$0	\$0	\$0		\$0
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
Subtotal Regional Park Component							
Total							
			\$32,972,072	\$0	\$32,972,072	39.84%	\$13,136,485

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

[Highlighted facilities are additions to Original Needs List]

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Regional Park Community Center/Park Component Woodcrest Community Center	Community Center	5,000 SF	\$855,841	\$0	\$855,841	21.92%	\$187,606
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails			\$0	\$0	\$0		\$0
H. Flood Control Component No Flood Control Improvements for this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 7			\$33,827,913	\$0	\$33,827,913		\$13,324,091

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)
 Original Facilities costs adjusted with BCI, CCI, or CPI.
 * Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XI. FACILITIES SERVING THE MARCH AIR FORCE BASE AREA PLAN (AP No. 8)							
A. <u>Public Facilities Component</u> This Area Plan is served by the County-wide and Western County Public Facilities							
B. <u>Fire Facilities</u> This Area Plan is served by Western County Fire Facilities							
C. <u>Transportation Component [3]</u> 1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs) Alessandro Blvd. I-215 Van Buren St. I-215 Subtotal Roads							
2 Major Improvements (100% of costs) Interstate 218 and Van Buren Blvd. - widen ramps, install signal on west side of freeway bridge, widen overcrossing							
3 Traffic Signals As warranted per formula Subtotal Transportation Component							
D. <u>Conservation Land Bank Component</u> This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. <u>Regional Park Component</u> This Area Plan is served by Western County Regional Park Facilities							
F. <u>Community Center/Park Component</u> No community centers or parks for this Area Plan							
G. <u>Regional Multi-use Trails Component</u> This Area Plan is served by the Western County Regional Trails							
H. <u>Flood Control Component</u> No Flood Control Improvements for this Area Plan							
I. <u>Library Books</u> This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 8			\$0	\$0	\$0	\$0	\$0

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XII. FACILITIES SERVING THE UPPER SAN JACINTO VALLEY AREA PLAN (AP No. 10)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities and							
* Lake Elsinore Sheriff's Station	Sheriff		\$5,379,286	\$4,500,000	\$879,286	0%	\$0
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Cost) To:							
Bautista Canyon Rd.	From: Bautista Cnsvy. Camp	8.2 miles southerly	\$0	\$0	\$0		\$0
Bautista Canyon Rd.	Sec. 18, T6SR2E	Hwy. 371	\$0	\$0	\$0		\$0
Bautista Canyon Rd.	Fairview Ave.	11.87 miles	\$0	\$0	\$0		\$0
Bridge St. (36%)	Gilman Springs Rd.	8.1 miles	\$800,000	\$0	\$800,000	39.99%	\$319,891
Fairview Ave.	Hwy 74	1 miles	\$0	\$0	\$0		\$0
Fairview Ave.	Stetson Ave.	1.47 miles	\$0	\$0	\$0		\$0
Gilman Springs Rd. (12.5%)	City of Moreno Valley	0.82 miles	\$0	\$0	\$0		\$0
Gilman Springs Rd.	Bridge St.	0.81 miles	\$0	\$0	\$0		\$0
Ramona Expwy.	City Limits - San Jacinto	2.87 miles	\$0	\$0	\$0		\$0
Ramona Expwy.	1/2 mi. E Bridge	0.61 miles	\$0	\$0	\$0		\$0
Ramona Expwy.	City Limits - San Jacinto	2 miles	\$0	\$0	\$0		\$0
Ramona Expwy.	Mountain Ave.	0.44 miles	\$0	\$0	\$0		\$0
Stetson Ave.	City of Hemet	1.37 miles	\$0	\$0	\$0		\$0
Stetson Ave.	Soboba St.	2.48 miles	\$2,500,000	\$0	\$2,500,000	39.99%	\$999,660
Stetson Ave.	Soboba St.	1.5 miles	\$0	\$0	\$0		\$0
Subtotal Roads			\$3,300,000	\$0	\$3,300,000		\$1,319,551
2 Major Improvements (100% of costs)							
No Major Improvements in this Area Plan							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No community center/parks for this Area Plan.							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component [4]							
San Jacinto River, Stage 4							
[4] Excludes ADP Facilities.							
			\$14,627,594	\$0	\$14,627,594	50.00%	\$7,313,797
			\$3,300,000	\$0	\$3,300,000	39.99%	\$1,319,551

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
1. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 10			\$23,306,880	\$4,500,000	\$18,806,880		\$8,633,348

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XIII. FACILITIES SERVING THE REMAP AREA PLAN (AP No. 11)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
No road improvements are located within this Area Plan							
2 Major Improvements							
No major improvements are located within this Area Plan							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
There are no Community Center/Park Facilities for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements in this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 11			\$0	\$0	\$0		\$0

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)
 Original Facilities costs adjusted with SCI, CCI, or CPI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XIV. FACILITIES SERVING THE LAKEVIEW / NUEVO AREA PLAN (AP No. 12)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Bridge St. 6%) See (4,10,12) From: Gilman Springs Rd. To:							
Contour Ave. Hansen Ave. 1 miles							
Juniper Flats Rd. Ramona Expwy. 1.15 miles							
Montgomery Ave. Contour Ave. 2.22 miles							
Nuevo Ave. Dunlap Drive 5.96 miles							
Nuevo Road Nuevo Road 0.75 miles							
Nuevo Road Menifee Ave. 2.5 miles							
Ramona Expwy. City of Perris 1.4 miles							
Reservoir Ave. Pico 0.8 miles							
Nuevo Rd. Nuevo Rd. 6 miles							
Subtotal Roads Ramona Exp. 3.3 miles							
Subtotal Roads \$0							
2 Major Improvements in Area Plan							
Interstate 15 and Ramona Expressway - Widen bridge \$0							
3 Traffic Signals							
As warranted per formula \$0							
Subtotal Transportation Component \$0							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No Community Center/Park Facilities in this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component							
No Flood control improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 12							
			\$2,587,378	\$0	\$2,587,378		\$1,039,964

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBSD and TUMF facilities.

† Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XV. FACILITIES SERVING THE MEAD VALLEY / GOOD HOPE AREA PLAN (AP No. 13)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
	From: Seaton Ave.	To:					
	Cajalco Expressway						
	Cajalco Exp.	Barton Ave.	\$0	\$0	\$0		\$0
	Clark St.	Cajalco Rd.	\$0	\$0	\$0		\$0
	Ellis Ave.	Hwy 74	\$955,344	\$0	\$955,344	40.51%	\$387,008
	Ethanac Rd.	Hwy 74	\$0	\$0	\$0		\$0
	Ethanac Rd.	Goetz Rd.	\$0	\$0	\$0		\$0
	Gavilan	Cajalco Rd.	\$0	\$0	\$0		\$0
	Goetz Road to Sun City	City Lake - Perris	\$4,865,000	\$0	\$4,865,000	40.51%	\$1,970,800
	Mapes Rd.	Marie St.	\$0	\$0	\$0		\$0
	Mapes Rd.	Sophie St.	\$0	\$0	\$0		\$0
	Marie St.	Mapes Rd.	\$0	\$0	\$0		\$0
	Nuevo Road	Webster	\$0	\$0	\$0		\$0
	Old Elsinore Rd.	San Jacinto Ave	\$0	\$0	\$0		\$0
	Old Elsinore Rd.	Rider St.	\$3,821,377	\$0	\$3,821,377	40.51%	\$1,548,031
	Santa Rosa Mine Rd	Marshall St.	\$6,190,631	\$0	\$6,190,631	40.51%	\$2,507,810
	Santa Rosa Mine Rd	Post Rd.	\$474,152	\$0	\$474,152	40.51%	\$192,078
	Santa Rosa Mine Rd	Christmas Tree	\$3,793,217	\$0	\$3,793,217	40.51%	\$1,536,623
	Theda St.	Ellis Ave	\$1,056,174	\$0	\$1,056,174	40.51%	\$427,854
	Theda St.	Hwy 74	\$2,713,178	\$0	\$2,713,178	40.51%	\$1,099,102
	Subtotal Roads		\$23,869,074	\$0	\$23,869,074		\$9,669,306
2 Major Improvements							
	Interstate 215 and Piacentia Street		\$0	\$0	\$0		\$0
3 Traffic Signals							
	As warranted per formula						
	Subtotal Transportation Component		\$23,869,074	\$0	\$23,869,074		\$9,669,306
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
	Mead Valley Park and Community Center (7,500 SF)						
	Subtotal Multipurpose Trails Component		\$2,000,000	\$0	\$2,000,000	38.06%	\$761,227
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

[1] Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Component [4] Good Hope MDP Line A [4] Excludes ADP Facilities.			\$1,020,613	\$0	\$1,020,613	50.00%	\$510,306
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 13			\$26,889,687	\$0	\$26,889,687		\$10,940,839

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

[4] Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XVI. FACILITIES SERVING THE GREATER ELSINORE AREA PLAN (AP No. 15)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Bundy Canyon Dr.							
Clinton Keith Rd.							
Corydon							
Grand Ave.							
Grand Ave.							
Grand Ave.							
Mission Tr.							
Mission Tr.							
Nichols Rd.							
Palomar St.							
Riverside St.							
Robb Rd.							
Temescal Canyon Rd.							
De Palma Rd							
Mountain Road (2 lanes)							
Subtotal Roads			\$8,532,000	\$0	\$8,532,000		\$3,426,317
2 Major Improvements (100% of costs)							
Interstate 15 and Central Avenue (State Route 74) - 3/4 City of Lake Elsinore			\$0	\$0	\$0		\$0
Interstate 15 and Horsethief Canyon Road - widen underpass			\$0	\$0	\$0		\$0
Interstate 15 and Indian Truck Trail - reconstruct entire interchange			\$0	\$0	\$0		\$0
Interstate 15 and Lemon Street (underpass) - widen underpass			\$0	\$0	\$0		\$0
Hostetler Road Drainage Improvements			\$1,699,563	\$0	\$1,699,563	40.16%	\$682,518
Subtotal Major Improvements			\$1,133,042	\$0	\$1,133,042	40.16%	\$455,012
3 Transportation Maintenance Yard (Murrieta)							
(see Section IV for aggregate cost information)			\$2,832,606	\$0	\$2,832,606		\$1,137,530
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component			\$2,438,703	\$1,567,738	\$870,966	40.16%	\$349,766
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
Wildomar Community Center	Community Center	6,500 sf	\$963,122	\$0	\$963,122	26.94%	\$259,495
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBD and TUMF facilities.

* Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Component No improvements serve this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee			\$14,766,431	\$1,567,738	\$13,198,693		\$5,173,107
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 15							

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)
 Original Facilities costs adjusted with BCI, CCI, or CPI.
 * Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XVII. FACILITIES SERVING THE HIGHWAY 74 / 79 AREA PLAN (AP No. 16)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Briggs Rd.	Hwy 74	2.66 miles	\$0	\$0	\$0		\$0
Ethanac Rd.	Mathews Rd.	0.1 miles	\$0	\$0	\$0		\$0
Ethanac Rd.	Trumbell Rd.	0.72 miles	\$0	\$0	\$0		\$0
Holland Rd.	Leon Rd	1 miles	\$0	\$0	\$0		\$0
Scott Rd. (40 %)	I-215	1.94 miles	\$0	\$0	\$0		\$0
Sherman Rd.	Hwy 74	0.42 miles	\$0	\$0	\$0		\$0
Simpson Rd.	1/2 mile east of Leon Rd	4.71 miles	\$0	\$0	\$0		\$0
Simpson Rd.	Leon Rd	0.5 miles	\$0	\$0	\$0		\$0
Stowe Rd.	California Ave.	0.25 miles	\$0	\$0	\$0		\$0
Stowe Rd.	Winchester Rd.	1.53 miles	\$0	\$0	\$0		\$0
Subtotal Roads							
2 Major Improvements							
No Major improvements are located in this Area Plan							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No community center/park facilities for this Area Plan							
G. Regional Park Multipurpose Trails Component							
This Area Plan is served by the Western Countywide Regional Trails							
H. Flood Control Component.							
No flood control facilities are located in this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 16			\$0	\$0	\$0		\$0

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

*Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XVIII. FACILITIES SERVING THE SUN CITY / MENIFEE AREA PLAN (AP No. 17)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Garbani Rd. To:							
Bradley Rd.	Wickard Rd.	0.61 miles	\$2,204,295	\$0	\$2,204,295	39.56%	\$872,071
Bradley Rd.	Wickard Rd.	0.5 miles	\$903,400	\$0	\$903,400	39.56%	\$357,406
Briggs Rd.	Garbani Rd.	0.33 miles	\$1,192,488	\$0	\$1,192,488	39.56%	\$471,776
Briggs Rd.	Maxine Ln.	1.75 miles	\$0	\$0	\$0		\$0
Garbani Rd.	Newport Rd.	0.61 miles	\$2,204,295	\$0	\$2,204,295	39.56%	\$872,071
Garbani Rd.	Evans Rd.	0.4 miles	\$1,445,440	\$0	\$1,445,440	39.56%	\$571,850
Goetz Rd.	Murrieta Rd.	3.33 miles	\$6,017,235	\$0	\$6,017,235	39.56%	\$2,380,558
Holland Rd.	City Lake - Perris	2.01 miles	\$3,632,260	\$0	\$3,632,260	39.56%	\$1,437,007
Keller Rd.	Leon Rd.	0.25 miles	\$452,293	\$0	\$452,293	39.56%	\$178,937
McCall Blvd.	Zeiders Rd.	1 miles	\$0	\$0	\$0		\$0
McCall Blvd.	Menifee Rd.	2.04 miles	\$3,685,871	\$0	\$3,685,871	39.56%	\$1,458,217
McCall Blvd.	Valley Blvd.	1.2 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Antelope Rd.	1 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Baxter Rd.	2.1 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Scott Rd.	0.5 miles	\$0	\$0	\$0		\$0
Rouse Rd.	Stubb	1.2 miles	\$2,276,567	\$0	\$2,276,567	39.56%	\$900,663
Rouse Rd.	Valley Blvd.	1 miles	\$0	\$0	\$0		\$0
Scott Rd.	Murrieta Rd.	2 miles	\$0	\$0	\$0		\$0
Scott Rd. (60 % See (16,17)	I-215	2.91 miles	\$0	\$0	\$0		\$0
Sherman Rd.	Winchester Rd.	1 miles	\$1,795,469	\$0	\$1,795,469	39.56%	\$710,329
Sherman Rd.	Chambers Rd.	0.13 miles	\$235,137	\$0	\$235,137	39.56%	\$93,026
Sherman Rd.	McCull Blvd.	0.12 miles	\$108,408	\$0	\$108,408	39.56%	\$42,889
Subtotal Roads							
2 Major Improvements (100% of costs)							
Interstate 215 and McCall Boulevard - widen bridge and ramps, install signals, widen street approaches, synchronize signals to frontage roads (both sides)							
Interstate 215/Scott Road interchange (interim improvements)							
Subtotal Major Improvements							
3 Transportation Maintenance Yard (Murrieta)							
(see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
Subtotal Conservation and Land Bank Facilities							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

[*] Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
E. Regional Park Component This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component No community center/park facilities for this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by the Western County Regional Trails							
H. Flood Control Component No Flood Control Improvements							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 17			\$30,709,018	\$1,321,624	\$29,387,394		\$11,626,338

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with SCL, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Component No Flood Control Improvements I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 19			\$2,505,437	\$1,610,638	\$894,799		\$360,321

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XX. FACILITIES SERVING THE SAN GORGONIO PASS AREA PLAN (AP No. 20)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities and							
1 Cabazon Sheriff's Station							
	Sheriff	10,315 SF	\$1,512,393	\$0	\$1,512,393	17.51%	\$264,854
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Cherry Valley Blvd.							
To:							
Beaumont Ave.	Brookside	0.96 miles	\$1,720,465	\$0	\$1,720,465	40.27%	\$692,820
Beaumont Ave.	Brookside	1 miles	\$1,595,000	\$0	\$1,595,000	40.27%	\$642,297
Beaumont Ave.	Oak Glen	0.75 miles	\$1,344,113	\$0	\$1,344,113	40.27%	\$541,266
Bonita Ave.	Elm St.	3 miles	\$0	\$0	\$0		\$0
Broadway	Carmen	0.5 miles	\$814,496	\$0	\$814,496	40.27%	\$327,993
Cherry Valley Blvd.	Nobel St.	1 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Highland Springs Rd.	0.34 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Cherry Valley Blvd.	2.6 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	City of Calimesa	0.4 miles	\$0	\$0	\$0		\$0
Elm St.	I-10	0.44 miles	\$0	\$0	\$0		\$0
Highland Springs Rd.	Seminole Dr.	0.48 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (50%)	City of Beaumont	0.58 miles	\$0	\$0	\$0	40.27%	\$0
San Timoteo Cyn. Rd. (17.5%)	SB Co. Line	1.53 miles	\$0	\$0	\$0		\$0
Seminole Dr.	Redlands Blvd.	1 miles	\$0	\$0	\$0		\$0
Seminole Dr.	Fields Rd.	5.39 miles	\$0	\$0	\$0		\$0
Westward Ave.	1 mi. W. of Rushmore Ave.	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	Manzanita Park. Rd.	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	0.25 miles	\$0	\$0	\$0		\$0
Westward Ave.	Hwy 60	1.76 miles	\$0	\$0	\$0		\$0
Subtotal Roads							
			\$5,474,074	\$0	\$5,474,074		\$2,204,376
2 Major Improvements (100% of costs)							
Interstate 10 and Cherry Valley Blvd - widen overcrossing, reconfigure ramps, install signals							
Interstate 10 and Cherry Valley Blvd - bridge over Noble Creek							
Interstate 10 and Fields Road - widen overcrossing							
Interstate 10 and Main Street - reconfigure intersection, road overcrossing							
State Route 60 and Portero - widen ramps, construct overcrossing							
Subtotal Major Improvements							
			\$0	\$0	\$0	0.00%	\$0
			\$0	\$0	\$0	0.00%	\$0
			\$1,699,563	\$0	\$1,699,563	40.27%	\$684,404
			\$5,665,211	\$0	\$5,665,211	40.27%	\$2,281,346
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
			\$7,364,775	\$0	\$7,364,775		\$2,965,750
D. Conservation/Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
Subtotal Conservation/Land Bank Component							
			\$12,838,849		\$12,838,849		\$5,170,125
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

[1] Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CFI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. <u>Community Center/Park Component</u> No community center/park facilities in this Area Plan							
G. <u>Regional Multipurpose Trails Component</u> This Area Plan is served by Western County Regional Trails							
H. <u>Flood Control Component</u> [4] Noble Creek Channel [4] Excludes ADP Facilities.			\$7,848,404	\$0	\$7,848,404	50.00%	\$3,924,202
I. <u>Library Books</u> This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 20			\$22,199,646	\$0	\$22,199,646		\$9,359,181

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[4] Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXI. FACILITIES SERVING THE COACHELLA - WESTERN AREA (AP No. 2)							
A. Public Facilities Component							
This Area Plan is served by the Countywide and Eastern County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Eastern County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
20th St.	From: 1 mi. W of Mountain View Dr.	To:					
20th St.	1.02 mi. E of Mountain View Dr.				\$0		\$0
20th St.	Worsley Ave.				\$0		\$0
20th St.	Indian Ave.		\$2,029,371		\$0		\$0
20th St.	Mountain View Dr.		\$7,719,197		\$7,719,197	38.71%	\$785,517
38th Ave.	Adams St.		\$1,934,541		\$1,934,541	38.71%	\$2,987,902
40th Ave.	City of Indio		\$1,251,762		\$1,251,762	38.71%	\$748,811
Bennett Rd.	City of Indio		\$541,126		\$541,126	38.71%	\$484,525
Bennett Rd.	1Mi. So. Of Dillon Rd.				\$0		\$0
Bennett Rd.	1/2 Mi. N. Dillon Rd.				\$0		\$0
Bonita Ave.	Dillon Rd.		\$1,043,135		\$1,043,135	38.71%	\$403,771
Chase School Dr.	Elm St.				\$0		\$0
Chase School Dr.	Varner Rd.				\$0		\$0
Diana Shore Dr.	Ramon Rd.				\$0		\$0
Dillon Rd.	.16 mi. no. of Varner Rd.				\$0		\$0
Dillon Rd.	Los Alamos				\$0		\$0
Dillon Rd.	Seeley Ave.				\$0		\$0
Dillon Rd.	City Limits-Palm Springs		\$2,109,977		\$2,109,977	38.71%	\$816,718
Dillon Rd.	Worsley Ave.		\$584,155		\$584,155	38.71%	\$226,112
Dillon Rd.	Indian Ave.				\$0		\$0
Dillon Rd.	City Limits-Palm Springs				\$0		\$0
Dillon Rd.	Indian Ave.				\$0		\$0
Dillon Rd.	Palm Dr.				\$0		\$0
Dillon Rd.	Long Canyon Dr.				\$0		\$0
Dillon Rd. (50%) See (18,2)	Thousand Palms Cyn. Dr.				\$0		\$0
Indian Ave.	Dillon Rd.				\$0		\$0
Indian Ave.	Pierson Blvd.		\$1,940,231		\$1,940,231	38.71%	\$751,013
Indian Ave.	Hwy 62		\$5,257,399		\$0		\$2,035,004
Jefferson St.	City Limits-Desert Hot Springs		\$3,713,560		\$3,713,560	38.71%	\$1,437,423
Jefferson St.	40th Ave.		\$563,293		\$563,293	38.71%	\$218,036
Long Canyon Rd.	City Limit - Indio				\$0		\$0
Long Canyon Rd.	40th Ave.				\$0		\$0
Mountain View Rd.	Dillon Rd.				\$0		\$0
Mountain View Rd.	20th St.		\$2,844,913		\$2,844,913	38.71%	\$1,101,192
Pierson Blvd.	Cathedral City				\$0		\$0
Pierson Blvd.	Dillon Rd.				\$0		\$0
Ramon Rd.	Indian Ave.				\$0		\$0
Tamarack Rd.	Little Morongo Rd.				\$0		\$0
Tamarack Rd.	Bob Hope Dr.		\$791,834		\$791,834	38.71%	\$306,499
Varner Rd.	.57 mi W of Verbena Ave.				\$0		\$0
Varner Rd.	Ramon Rd.				\$0		\$0
Varner Rd.	City of Cathedral City				\$0		\$0
Varner Rd.	Ramon Rd.				\$0		\$0
Verberna Ave.	Montterrey Ave.		\$1,498,321		\$1,498,321	38.71%	\$579,961
	R.R. Ave.		\$11,095,161		\$11,095,161	38.71%	\$4,294,650
	Bonita Ave.		\$0		\$0		\$0

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[3] Excludes RBSD and TUMF facilities.

[Highlighted facilities are additions to Original Needs List]

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
Verbena Ave. Worsley Rd. Worsley Rd. Subtotal Roads	Tamarack Rd. Pierson Blvd. Indian Ave. City of Desert Hot Springs	0.17 miles 3.63 miles 0.89 miles	\$0 \$0 \$0 \$44,917,976	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$44,917,976		\$0 \$0 \$0 \$17,386,589
2. Major Improvements (100% of Costs) Interstate 10 and Gene Autry/Palm Drive - new interchange Interstate 10 and Indian Avenue - widen overcrossing, widen ramps, install signals Interstate 10 and Date Palm (new location) Interstate 10 and Ramon Road - new overcrossing Subtotal Major Improvements			\$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 \$17,000,000	\$641,472 \$1,158,168 \$2,449,908 \$0 \$4,249,548	\$3,358,528 \$2,841,832 \$1,550,092 \$5,000,000 \$12,750,452	38.71% 38.71% 38.71% 38.71%	\$1,300,000 \$1,100,000 \$600,000 \$1,935,371 \$4,935,371
3. Traffic Signals As warranted per formula							
Subtotal Transportation Component			\$61,917,976	\$4,249,548	\$57,668,428		\$22,321,960
D. Conservation Land Bank Component This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. Regional Park Component This Area Plan is served by Eastern County Regional Park Facilities							
F. Community Center/Park Component No Community Center/Park Facilities for this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by Eastern County Regional Trails							
H. Flood Control Component No Flood Control Improvements have been identified for this Area Plan							
I. Library Books This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 2			\$61,917,976	\$4,249,548	\$57,668,428		\$22,321,960

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

[4] Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXII. FACILITIES SERVING THE DESERT CENTER AREA (AP No. 9)							
A. Public Facilities Component This Area Plan is served by the County-wide and Eastern County Public Facilities							
B. Fire Facilities This Area Plan is served by Eastern County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way) No roads are located within this Area Plan							
2 Traffic Signals As warranted per formula							
Subtotal Transportation Component \$0							
D. Conservation Land Bank Component This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. Regional Park Component This Area Plan is served by Eastern County Regional Park Facilities							
F. Community Center/Park Component No community center/park facilities in this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by Eastern Countywide Regional Trails							
H. Flood Control Component No Flood Control Improvements have been identified for this Area Plan							
I. Library Books This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 9			\$0	\$0	\$0		\$0

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

[Highlighted facilities are additions to Original Needs List]

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXIII. FACILITIES SERVING THE PALO VERDE VALLEY AREA PLAN (AP No. 14)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Eastern County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Eastern County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Hobson Way	From: Mesa Ave.	5.35 miles	\$10,527,364	\$0	\$10,527,364	39.63%	\$4,172,457
Hobson Way	To: De Frain Blvd.	0.52 miles	\$511,610	\$0	\$511,610	39.63%	\$202,774
Subtotal Roads							
		cost factor	\$11,038,974	\$0	\$11,038,974		\$4,375,230
100%							
2 Major Improvements (100% of Costs)							
Interstate 10 and Mesa Drive - widen existing interchange, ramp improvements							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
			\$9,483,043	\$0	\$9,483,043	39.63%	\$3,758,547
D. Conservation Land Bank Component							
This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Eastern County Regional Park Facilities							
F. Community Park Component							
1 Ripley Migrant Community Center							
2 Mesa Verde Community Center and Park							
	Community Center	5,000 sf	\$336,336	\$300,000	\$36,336	30.22%	\$10,982
	Community Center	4,000 sf	\$705,306	\$300,000	\$405,306	30.22%	\$122,499
Subtotal Palo Verde Valley Regional Park, Community Center/Parks							
			\$1,041,642	\$600,000	\$441,642		\$133,481
G. Regional Multiturpose Trails Component							
This Area Plan is served by Eastern County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements have been identified.							
I. Library Books							
This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 14							
				\$600,000	\$20,963,659		\$8,267,258

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBB and TUMF facilities.

* Highlighted facilities are additions to Original Needs List

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component							
1 Oasis Community Resource Center	Community Center	10,500 SF	\$1,878,071	\$600,000	\$1,278,071	30.76%	\$393,138
2 North Shore Community Center and Park	Community Center	4,000 SF	\$978,304	\$300,000	\$678,304	30.76%	\$208,649
Subtotal Coachella Eastern Regional Park, Community Center/Park Component							
G. Regional Multipurpose Trails Component			\$2,856,375	\$900,000	\$1,956,375		\$601,787
This Area Plan is served by Eastern County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements have been identified.							
I. Library Books							
This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 18			\$35,065,058	\$900,000	\$34,165,058		\$13,070,059

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[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBSD and TUMF facilities.

[1] Highlighted facilities are additions to Original Needs List
 Original Facilities costs adjusted with BCI, CCI, or CPI.
 * Facility on Needs List 2000.

ATTACHMENT B

County of Riverside DIF Update 2006

ORDINANCE NO. 659.7

**AN ORDINANCE OF THE COUNTY OF RIVERSIDE
AMENDING ORDINANCE 659 DEVELOPMENT IMPACT FEES**

ORDINANCE NO. 659.7

AN ORDINANCE OF THE COUNTY OF RIVERSIDE

AMENDING ORDINANCE 659 AND CHAPTER 4.60 OF THE RIVERSIDE COUNTY CODE

ESTABLISHING DEVELOPMENT IMPACT FEES

The Board of Supervisors of the County of Riverside ordains as follows:

Section 1. TITLE. This ordinance shall hereafter be known as the Year 2001 Development Impact Fee (“DIF”) Ordinance and Section 4.60 of the Riverside County Code will read in its entirety as follows:

Section 2. FINDINGS. The Board of Supervisors, having reviewed and considered the report entitled: “Final Report County of Riverside Comprehensive Mitigation Fee Review” and the Public Facilities Needs List finds and determines that:

- a. In order to effectively implement the Riverside County Comprehensive General Plan, manage new residential, commercial, and industrial development, and address impacts caused by such development, certain Facilities must be constructed or acquired and open space, wildlife, and their habitats must be preserved.
- b. In order for the County to construct or acquire the needed Facilities and preserve open space, wildlife, and their habitats, it is necessary to require that all new development bear its fair share cost of providing the Facilities, open, space and habitat reasonably needed to serve that development.
- c. Development Impact Fees (Fees) are hereby created for that purpose.
- d. As indicated in the Report, the Fees set forth herein do not reflect the entire cost of the Facilities, open space and habitat needed in order to effectively meet the needs created by new development. Additional revenues will be required from other sources. The Board finds that the benefit to each development project is greater than the amount of the Fees to be paid by that project.
- e. Payment of the Fees does not necessarily mitigate to a level of insignificance all impacts from new development. Whether impacts associated with a particular development project have been mitigated to a level of insignificance will be determined by the County on a case-by-case basis. If the County determines that payment of the Fees, coupled with other feasible mitigation measures, does not mitigate impacts to a level of insignificance, an Environmental Impact Report will be required for the development project in question.

- f. The Public Facilities, Fire Facilities, Regional Park, Community Park/Center, Regional Multipurpose Trails, and Library Book Components of the Report and Public Facilities Needs List includes data compiled from information provided by various County departments and the Riverside County Regional Park and Open Space District; based on the anticipated needs of the County due to future development during the next ten (10) years.
- g. The Transportation and Flood Control Components of the Report and Public Facilities Needs List includes data compiled from information provided by various County departments and the Riverside County Regional Flood Control and Water Conservation District based on the anticipated needs of the County due to future development during the next twenty (20) years.
- h. The Fees collected pursuant to this ordinance shall be used toward the construction and acquisition of Facilities identified in the Needs List and the acquisition of open space and habitat. The need for the Facilities is related to new residential, commercial, and industrial development because such new development will bring additional people and other uses into the County thus creating an increased demand for the Facilities.
- i. The cost estimates set forth in the Report and the Public Facilities Needs List are reasonable cost estimates for the Facilities, open space, and habitat; and that portion of the Fees expected to be generated by new development will not exceed the total fair share of these costs.
- j. Failure to mitigate growth impacts on Facilities within the County will place residents in a condition perilous to their health, safety and welfare.
- k. There is a reasonable relationship between the use of the Fees and the type of development projects on which the Fees are imposed because the Fees will be used to construct the Facilities and acquire open space and habitat, and the Facilities, open space, and habitat are necessary for the health and welfare of the residential, commercial, and industrial users of the development projects on which the Fees will be levied.
- l. There is a reasonable relationship between the need for the Facilities and the type of development project on which the Fees are imposed because it will be necessary for the residential, commercial, and industrial users of the development projects to have access to the Facilities in order to use, inhabit, and have access to the development projects. New development will benefit from the Facilities and the burden of such new development will be mitigated in part by the payment of the Fees.
- m. There is a reasonable relationship between the need to acquire open space and habitat within that portion of the County not subject to the provisions of Ordinance No. 810 and the type of development project on which the Fees are imposed because in order to ensure the continued viability of sensitive, rare, endangered, and threatened species of wildlife, vegetation, and their habitats it is necessary to acquire and preserve open space and habitat to address development related impacts.

- n. The cost estimates set forth in the Report and the Public Facilities Needs List are reasonable cost estimates for constructing the Facilities and acquiring open space and habitat, and that portion of the Fees expected to be generated by new development will not exceed the total fair share of these costs.
- o. Even though second units on existing single family lots may also contribute to the need for certain of the Facilities, the Board refrains from imposing Fees on such development at this time, and in this regard finds that second units: (1) provide a cost-effective means of serving development through the use of existing infrastructure, as contrasted to requiring the construction of new costly infrastructure to serve development in undeveloped areas; (2) provide relatively affordable housing for low and moderate income households without public subsidy; and (3) provide a means for purchasers of new or existing homes to meet payments on high interest loans.
- p. This Ordinance is for the purpose of promoting public health, safety, comfort, and welfare and adopts means which are appropriate to attaining those ends.

Section 3. AUTHORITY. This ordinance is established under the authority of Article 11, Section 7 of the California Constitution and Title 7, Division 1, Chapter 5 of the Government Code, beginning with Section 66000, which provides that a local agency may establish fees for the purpose of defraying all or a portion of the cost of public facilities related to development projects.

Section 4. PURPOSE. This ordinance serves the following purposes:

- a. It establishes and sets forth policies, regulations, and Fees relating to the funding and installation of the Facilities and the acquisition of open space and habitat necessary to address the direct and cumulative environmental effects generated by new development projects described and defined in this ordinance.
- b. It establishes the authorized uses of the Fees collected.

Section 5. ADMINISTRATIVE RESPONSIBILITY. The County Executive Officer shall be responsible for the administration of this ordinance. Detailed administrative procedures concerning the implementation of this ordinance shall be established and set forth in a resolution adopted by the Board of Supervisors.

Section 6. DEFINITIONS. As used in this ordinance, the following terms shall have the following meanings:

- a. **AREA PLAN OR AREA PLANS.** The areas set forth in Section 7 of this ordinance.
- b. **BOARD OF SUPERVISORS or BOARD.** The Board of Supervisors of the County of Riverside.
- c. **CERTIFICATE OF OCCUPANCY.** "Certificate of Occupancy" shall mean a certificate of occupancy as defined by Ordinance No. 457 or state law.
- d. **CREDIT.** A credit allowed pursuant to Section 14 hereof which may be applied against the Fees.

- e. **COMMERCIAL ZONES.** "Commercial Zones" means, for purposes of this ordinance, property which at the time of issuance of a building permit is within one of the following Ordinance No. 348 zoning classifications: R-1, R-R, R-R-O, R-1-A, R-A, R-2, R-2-A, R-3, R-3-A, R-T, R-T-R, R-4, R-5, R-6, C-1/C-P, C-T, C-P-S, C-R, C-O, R-V-C, C-V, W-2, R-D, N-A, W-2-M, W-1, or SP with one of the aforementioned zones used as the base zone.
- f. **COUNTY.** The County of Riverside.
- g. **DEVELOPMENT AGREEMENT.** An agreement entered into between the County and an owner of real property pursuant to Section 65864 et seq. of the Government Code that includes provisions requiring the payment of a Public Facilities and Services Mitigation Fee.
- h. **DEVELOPMENT IMPACT FEES or DIF or FEES.** The Fees imposed pursuant to the provisions of Ordinance No. 659.6.
- i. **DEVELOPMENT PROJECT OR PROJECT.** Any project undertaken for the purpose of development including the issuance of a permit for construction pursuant to Ordinance No. 457.
- j. **DIF PROGRAM.** "DIF Program" means the process of collecting and expending Development Impact Fees.
- k. **FACILITIES.** "Facilities" shall mean the public facilities financed, the habitat and open space land preserves, and the regional parkland and recreational trails acquired by the DIF Program and shall include all of the facilities set forth in the Public Facilities Needs List and any subsequently approved revision thereof.
- l. **FINAL INSPECTION.** "Final Inspection" shall mean a final inspection as defined by Ordinance No 457
- m. **GROSS ACREAGE.** "Gross Acreage" means the total property area as shown on a land division map of record, or described through a recorded legal description of the property. This area shall be bounded by road right of way and property lines.
- n. **INDUSTRIAL ZONES.** "Industrial Zones" means, for purposes of this ordinance, property which at the time of issuance of a building permit is within one of the following Ordinance No. 348 zoning classifications: I-P, M-S-C, M-M, M-H, M-R, M-R-A, A-1, A-P, A-2, A-D, W-E, or SP with one of the aforementioned zones used as the base zone.
- o. **MULTI-FAMILY RESIDENTIAL OR MFR.** "Multi-Family Residential" or "MFR" means attached residential dwellings that are not classified as Single Family Residential units. This category includes apartment houses, boarding, rooming and lodging houses, congregate care residential facilities, and individual spaces within mobile homes parks and recreational vehicle parks. All other residential units shall be classified either as Single Family Residential units or Senior Citizen's Residential units.

- p. **ORDINANCE NO. 810.** "Ordinance No. 810 means Ordinance No. 810 of the County of Riverside adopted on March 13, 2001 Establishing An Interim Open Space Mitigation Fee.
- q. **PROJECT AREA.** "Project Area" means the area, measured in acres, from the adjacent road right of way line to the limits of project improvements. Project Area shall include all project improvements and areas of intensive use on applicant's Gross Acreage, including all areas depicted on the applicant's exhibit, as submitted to the County of Riverside Planning Department. Except as otherwise provided herein, the Project Area is the acres upon which the development will be assessed DIF Fees.
- r. **PUBLIC FACILITIES NEEDS LIST.** The list entitled Riverside County Public Facilities Needs List Through the Year 2010, which list is on file with the Clerk of the Board.
- s. **SENIOR CITIZEN'S UNITS.** "Senior Citizen's Units" mean residential units in developments that are legally restricted to occupancy by senior citizens pursuant to applicable federal and state law.
- t. **SIGNAL PRIORITY LIST.** Means that working document which is maintained by the Transportation and Land Management Agency to assist in the determination of locations for signalization. The Signal Priority List is a dynamic listing of locations that have been determined to have met Traffic Signal Warrants, which locations are prioritized based on traffic volume and collision theory.
- u. **SINGLE FAMILY RESIDENTIAL or SFR.** "Single Family Residential" or SFR" means a detached residential dwelling unit, an attached dwelling unit that is located on a separate lot (i.e. a duplex), any residential unit meeting the statutory definition of a condominium contained in the California Civil Code, Section 1351, and for which a condominium plan has been recorded pursuant to California Civil Code, Section 1352, and any building or portion thereof used by one (1) family and containing but one (1) kitchen.
- v. **REPORT.** Means the "Final Report County of Riverside Comprehensive Mitigation Fee Review"
- w. **RESIDENTIAL UNIT.** A building or portion thereof used by one (1) family and containing but one (1) kitchen, which unit is designed or occupied for residential purposes, including single-family and multiple family dwellings, but not including hotels and motels.
- x. **REVENUE or REVENUES.** Any funds received by the County pursuant to the provisions of this ordinance for the purpose of defraying all or a portion of the cost of the facilities set forth in the Public Facilities Needs Report, purchasing regional parkland, and preserving habitat and open space.
- y. **TRAFFIC SIGNAL WARRANTS.** "Traffic Signal Warrants" means those criteria described in the State of California Department of Transportation Traffic Manual and the U.S. Department of Transportation Federal Highway Administration Manual on Uniform Traffic Control Devices. Inasmuch as those criteria for the installation of traffic signals are nationally accepted, those warrants, and any subsequent revisions are hereby adopted as the County of Riverside Traffic Signal Warrants.

Section 7. DEVELOPMENT IMPACT FEE. In order to assist in providing Revenue to acquire or construct the Facilities, purchase regional parkland, and preserve habitat and open space, Development Impact Fees shall be paid for each residential unit, development project, or a portion thereof to be constructed. Four categories of Fees are defined which are: Single Family Residential (“SFR”), Multi-Family Residential (“MFR”), Commercial, and Industrial. For each of these categories, the amount of the DIF will vary depending upon the location of the property upon which the development unit or a portion thereof will be constructed. Within each Area Plan, the following DIF amounts shall be paid for each Development Project within each Area Plan:

- a. **DIF AMOUNTS.** The DIF amounts below shall be paid for each Development Project within each Area Plan commencing _____, 2006.

	Area Plan	Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
1	Jurupa	\$4,613	\$3,842	\$24,517	\$12,552	\$6,600
2	Coachella - Western	\$6,481	\$5,211	\$33,026	\$16,475	\$8,437
3	Highgrove / Northside / University City	\$3,628	\$3,064	\$20,850	\$10,637	\$4,195
4	Reche Canyon / Badlands	\$3,628	\$3,064	\$20,850	\$10,637	\$4,195
5	Eastvale	\$4,057	\$3,413	\$21,579	\$11,017	\$5,249
6	Temescal Canyon	\$4,416	\$3,700	\$22,652	\$11,578	\$5,743
7	Woodcrest / Lake Matthews	\$5,142	\$4,262	\$26,316	\$13,492	\$7,427
8	March Air Force Base	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862
9	Desert Center / CV Desert	\$4,575	\$3,855	\$25,931	\$12,769	\$5,086
10	Upper San Jacinto Valley	\$4,395	\$3,810	\$22,522	\$12,166	\$6,422
11	REMAP	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862
12	Lakeview / Nuevo	\$3,847	\$3,236	\$21,665	\$11,062	\$5,289
13	Mead Valley / Good Hope	\$6,265	\$5,187	\$29,143	\$15,078	\$8,851
14	Palo Verde Valley	\$7,098	\$5,658	\$35,076	\$17,548	\$9,292
15	Greater Elsinore	\$4,221	\$3,536	\$22,810	\$11,661	\$5,816
16	Highway 74 / 79	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

17	Sun City / Menifee Valley	\$5,185	\$4,293	\$26,644	\$13,664	\$7,578
18	Coachella - Eastern	\$7,280	\$5,815	\$34,873	\$17,440	\$9,197
19	Southwest Area Plan (SWAP)	\$3,637	\$3,071	\$20,884	\$10,654	\$4,930
20	San Gorgonio Pass	\$4,956	\$4,238	\$25,866	\$14,001	\$7,805

Section 8. FEE COMPONENTS. The Development Impact Fees within each Area Plan shall be comprised of the components set forth in Section 8.a and Section 8.b.

a. FEE COMPONENTS . The DIF amounts within each Area Plan commencing _____, 2006, shall be comprised of the following components:

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
1	Jurupa					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,001	\$791	\$3,726	\$1,946	\$1,713
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$60	\$50	\$253	\$111	\$33
	Total	\$4,613	\$3,842	\$24,517	\$12,552	\$6,600
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
2	Coachella - Western					

a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$1,879	\$1,336	\$6,992	\$3,653	\$3,214
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$87	\$70	\$376	\$167	\$58
	Total	\$6,481	\$5,211	\$33,026	\$16,475	\$8,347

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
3	Highgrove / Northside / University City					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$200	\$83	\$9
	Total	\$3,628	\$3,064	\$20,850	\$10,637	\$4,915

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
4	Reche Canyon / Badlands					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$200	\$83	\$9
	Total	\$3,628	\$3,064	\$20,850	\$10,637	\$4,915

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
5	Eastvale					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$223	\$176	\$830	\$433	\$381
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$230	\$192	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0

k	Fee Program Administration	\$52	\$44	\$211	\$89	\$14
	Total	\$4,057	\$3,413	\$21,579	\$11,017	\$5,249
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
6	Temescal Canyon					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$507	\$401	\$1,888	\$986	\$868
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$299	\$250	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$58	\$48	\$226	\$97	\$21
	Total	\$4,416	\$3,700	\$22,652	\$11,578	\$5,743
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
7	Woodcrest / Lake Matthews					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,477	\$1,167	\$5,499	\$2,873	\$2,528
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$45	\$38	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53

i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$68	\$56	\$279	\$124	\$45
	Total	\$5,142	\$4,262	\$26,316	\$13,492	\$7,427

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
8	March Air Force Base					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
9	Desert Center / CV Desert					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88

g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$60	\$50	\$273	\$114	\$11
	Total	\$4,575	\$3,855	\$25,931	\$12,769	\$5,086

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
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10 Upper San Jacinto Valley

a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$125	\$99	\$467	\$244	\$215
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$661	\$661	\$1,322	\$1,322	\$1,322
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$57	\$49	\$225	\$105	\$31
	Total	\$4,395	\$3,810	\$22,552	\$12,166	\$6,422

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
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11 REMAP

a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293

e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
12	Lakeview / Nuevo					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$246	\$194	\$915	\$478	\$421
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$49	\$41	\$212	\$89	\$14
	Total	\$3,847	\$3,236	\$21,665	\$11,062	\$5,289

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
13	Mead Valley / Good Hope					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$2,165	\$1,710	\$8,058	\$4,209	\$3,704
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$350	\$293	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$114	\$114	\$227	\$227	\$227
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$84	\$69	\$320	\$147	\$66
	Total	\$6,265	\$5,187	\$29,143	\$15,078	\$8,851
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
14	Palo Verde Valley					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,422	\$1,722	\$9,016	\$4,710	\$4,145
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$66	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0

j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$96	\$76	\$402	\$183	\$72
	Total	\$7,099	\$5,658	\$35,076	\$17,548	\$9,292
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
15	Greater Elsinore					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$549	\$434	\$2,044	\$1,068	\$940
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$65	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$55	\$46	\$228	\$98	\$22
	Total	\$4,221	\$3,536	\$22,810	\$11,661	\$5,816
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
16	Highway 74 / 79					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0

h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
Total		\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
17	Sun City / Menifee Valley					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,564	\$1,236	\$5,823	\$3,042	\$2,677
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$69	\$56	\$284	\$127	\$47
Total		\$5,185	\$4,293	\$26,645	\$13,664	\$7,578

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
18	Coachella - Eastern					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,368	\$1,683	\$8,813	\$4,604	\$4,051
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50

f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$298	\$249	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$99	\$78	\$402	\$181	\$71
	Total	\$7,280	\$5,815	\$34,873	\$17,440	\$9,197
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
19	Southwest Area Plan (SWAP)					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$39	\$31	\$145	\$76	\$67
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$201	\$83	\$9
	Total	\$3,637	\$3,071	\$20,884	\$10,654	\$4,930
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
20	San Geronio Pass					
a	Public Facilities	\$1,265	\$1,070	\$5,828	\$2,442	\$244
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$757	\$598	\$2,820	\$1,473	\$1,296

d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$524	\$524	\$1,571	\$1,571	\$1,571
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$65	\$56	\$272	\$132	\$51
	Total	\$4,956	\$4,238	\$25,866	\$14,001	\$7,805

Section 9. AREA PLAN BOUNDARIES. The boundaries of each Area Plan are as set forth in that document entitled Riverside County DIF Program Area Plan Maps – Year 2000, which is on file with the Clerk of the Board.

Section 10. IMPOSITION OF FEES. Notwithstanding any provision of Riverside County Ordinance No. 457 to the contrary, no building permit shall be issued for any Development Project except upon the condition that the Development Impact Fees required by this ordinance are paid.

Section 11. SUPERSESSION OF OTHER FEES. The Fees established by this ordinance shall supersede and replace those fees previously established and applicable under Riverside County Ordinance No. 659 or Riverside County Ordinance No.748 and shall apply to the issuance of any development permit or entitlement made on and after the date that this ordinance takes effect.

Section 12. PAYMENT OF FEES. Fees will be paid as follows:

- a. The DIF shall be paid at the time a certificate of occupancy is issued for the Development Project or upon final inspection, whichever occurs first. However this section shall not be construed to prevent payment of the Fees prior to issuance of an occupancy permit or final inspection. The Fees may be paid at the time application is made for a building permit.
- b. DIFs shall be assessed one time per lot or parcel except in cases of changes in land use. Fees for changes in land use shall be reduced by the amount of any previously paid fees for that property, and no refunds will be provided for changes in land use to a lower fee category. It shall be the responsibility of the applicant to provide documentation of any previously paid Fees.

DIFs for Commercial and Industrial Development Projects shall be paid in its entirety for the Project Area and shall not be prorated.

- c. The DIF required to be paid shall be the Fee amounts in effect at the time of payment.
- d. There shall be no deferment of the Fees beyond final inspection or issuance of certificate(s) of occupancy.
- e. Notwithstanding any other written requirements to the contrary, the DIF shall be paid whether or not the Development Project is subject to Riverside County conditions of approval imposing the requirement to pay the DIF.
- f. If all or part of the Development Project is sold prior to payment of the DIF, the property shall continue to be subject to the requirement for payment of the DIF as provided herein.
- g. For Development Projects which the County of Riverside does not require a final inspection or issue a certificate of occupancy, the DIF shall be paid prior to any use or occupancy.

Section 13. ACREAGE-BASED FEES. Development Impact Fees for commercial or industrial projects are based on units of developed acreage and shall be computed on the basis of the Project Area in accordance with the following:

- a. The Project Area shall be determined or verified by county staff based upon the applicant's development plot plan as submitted to the Planning Department.
- b. If the difference between the net acreage, as exhibited on the plot plan, and the Project Area is less than one-quarter acre, the fees shall be charged on the full gross acreage.
- c. The applicant may elect, at his or her own expense, to have the Project Area evaluated, dimensioned, and certified by a registered civil engineer or a licensed land surveyor. The engineer or land surveyor shall prepare a wet-stamped letter of certification of the Project Area dimensions and a plot plan exhibit that clearly delineates the Project Area. Upon receipt of the letter of certification and plot plan exhibit, the Fees will be established based upon the certified Project Area.
- d. Areas of legally restricted construction, such as Federal Emergency Management Agency designated floodways, open space lots, and areas dedicated to a public entity for public use within Project Areas shall be excluded for the purpose of computing acreage-based Fees

Section 14. FEE ADJUSTMENT. The Board of Supervisors may periodically review and cause an adjustment to be made to the Development Impact Fees. By amendment to this ordinance, the Fees may be increased or decreased to reflect changes in actual and estimated costs of the facilities, including, but not limited to, debt service, lease payments, and construction costs. The adjustment in the Fees may also reflect changes in the facilities required to be constructed, in estimated revenues received pursuant to this ordinance, as well as the availability or lack thereof of other funds with which

to construct the facilities. Any adjustment in the Fees will be prospective only and will become effective as of the date any such amendment is effective.

Section 15. REDUCTION FOR SENIOR CITIZEN'S RESIDENTIAL UNITS. The Fees required pursuant to Section 7 of this ordinance shall be reduced by 33.3 percent of the applicable SFR Fee Amount for Senior Citizen's Residential Units. No reductions will be applied to the MFR Rates,

Section 16. MIGRANT FARMWORKER HOUSING FACILITY. Development Projects that are Migrant Farmworker Housing Facilities as defined in Section 17021.6 of the Health and Safety Code shall pay the applicable SFR Fees unless otherwise provided for by a Development Agreement.

Section 17. CREDITS. Development Impact Fees required for any Development Project shall be reduced by the following Credits:

- a. The Conservation and Land Bank fee shall be reduced by the amount paid as a Coachella Valley Fringe-Toed Lizard mitigation fee. The applicant shall provide the Building Director with evidence of such payment for the property on which a building permit or other entitlement is sought and the amount thereof. The Building Director shall not require the payment of the Conservation and Land Bank fee for development units to be constructed on such property until the available Credit has been exhausted.
- b. An individual fee component shall be reduced by the amount paid for similar facilities fee pursuant to the terms of a Development Agreement.
- c. The County may grant to owners or developers of real property, a Credit against the specific components of Development Impact Fees that would otherwise be charged pursuant to this ordinance, for the dedication of land or the construction of facilities identified in the Public Facilities Needs List. The amount of the Credit granted shall be determined by an estimate of the costs of constructing such facilities or by an estimate of the fair market value of the land dedicated. The County shall review and determine the actual construction costs allowable or the actual value of the land dedicated. No Credit shall be given against the Fees for the cost of improvements not defined herein as "Facilities." Any Credit granted by the County shall be given in stated dollar amounts only. An applicant for development approval may apply for Credit to reduce the amount of the Fees required to be paid at the time of development approval by the County. Any Credit granted and the amount of the Fees to be paid shall be included as a condition of approval for development. If an applicant has received development approval from the County and has not previously applied for a Credit to reduce the amount of the Fees required to be paid, an applicant may apply for such Credit with the County Executive Officer prior to the issuance of a building permit and the County Executive Officer shall make a recommendation thereon to the Board. The Board shall determine the amount of any Credit to be allowed. The applicant shall be given notice of the County Executive Officer's recommendation and the time when the Board will consider the matter. The applicant may appear and present evidence with regard to the requested Credit.

- d. The Fire Facilities Component of the DIF shall be reduced by the amount paid for fire mitigation prior to the effective date of this ordinance.

Section 18. EXEMPTIONS. The following types of construction shall be exempt from the provisions of this ordinance:

- a. Reconstruction of a residential unit or commercial or industrial building damaged or destroyed by fire or other natural causes;
- b. Rehabilitation or remodeling of an existing residential, commercial, or industrial building and additions to an existing residential unit or commercial or industrial building.
- c. The location or installation of a mobile home, without a permanent foundation, on any site. The Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home without a permanent foundation. No site preparation permit or installation permit for a mobile home with a permanent foundation shall be issued after January 22, 1989, except upon the condition that the Development Impact Fees required by this ordinance be paid; provided however, in those instances where a site preparation permit or an installation permit has been previously issued for a site and the Development Impact Fees have been paid, the Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home with a permanent foundation. Further, in those instances where an installation permit was issued prior to January 22, 1989 for a mobile home without a permanent foundation and a site preparation permit or installation permit is subsequently requested for the construction of a permanent foundation for said existing mobile home, the Fees required under this ordinance shall not be applicable to the permit subsequently issued for the construction of said permanent foundation.
- d. Residential Units in publicly subsidized projects constructed as housing for low-income households as such households are defined pursuant to section 50079.5 of the Health and Safety Code. "Publicly subsidized projects," as the term is used herein, shall not include any project or project applicant receiving a tax credit provided by the State of California Franchise Tax Board.
- e. Detached Second Units pursuant to Section 18.28a of Riverside County Ordinance No. 348 and Attached Second Units pursuant to Section 18.28b of Ordinance No. 348.
- f. Construction of an SFR unit upon property wherein a mobile home, installed pursuant to an installation permit, was previously located prior to January 22, 1989.
- g. Construction of a Residential Unit replacing a Residential Unit which has been acquired by the Metropolitan Water District for purposes of constructing its Diamond Valley Lake.

Section 19. FEE ADMINISTRATION. All Fees received pursuant to this ordinance shall be deposited, invested, accounted for, and expended in accordance with Section 66006 of the Government Code and all other applicable provisions of law.

Section 20. ADMINISTRATIVE COSTS. The costs for administering the provisions of this Ordinance shall be recovered annually using revenues from the DIF Program Administration Fund subject to approval of the Executive Office.

Section 21. VALIDITY. This ordinance and the various parts, sections and clauses thereof are hereby declared to be severable. If any part, sentence, paragraph, section or clause is adjudged unconstitutional or invalid, the remainder of this ordinance shall not be affected thereby. If any part, sentence, paragraph, section or clause of this ordinance, or its application to any person or entity is adjudged unconstitutional or invalid, such unconstitutionality or invalidity shall affect only such part, sentence, paragraph, section or clause of this ordinance, or person or entity; and shall not affect or impair any of the remaining provisions, parts, sentences, paragraphs, sections or clauses of this ordinance, or its application to other persons or entities. The Board of Supervisors hereby declares that this ordinance would have been adopted had such unconstitutional or invalid part, sentence, paragraph, section or clause of this ordinance not been included herein; or had such person or entity been expressly exempted from the application of this ordinance.

Section 22. EFFECTIVE DATE. This ordinance shall take effect 60 days after the date of its adoption.

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ATTACHMENT C

County of Riverside DIF Update Fee Summary and Comparison - Area Plans

	Single Family Residential (per unit)			Multi-Family Residential (per unit)			Commercial (per acre)			Industrial (per acre)			Surface Mining (per acre intensive use)		
	Current	New	Percent Change	Current	New	Percent Change	Current	New	Percent Change	Current	New	Percent Change	Current	New	Percent Change
Area Plans - Western Riverside County															
1	\$4,097	\$4,613	12.6%	\$3,395	\$3,842	13.2%	\$20,476	\$24,517	19.7%	\$10,760	\$12,552	16.7%	\$0	\$6,600	N/A
	Highgrove / Northside / University														
3	\$3,426	\$3,628	5.9%	\$2,866	\$3,064	6.9%	\$17,981	\$20,850	16.0%	\$9,403	\$10,637	13.1%	\$0	\$4,915	N/A
4	\$5,257	\$3,628	-31.0%	\$4,312	\$3,064	-28.9%	\$24,796	\$20,850	-15.9%	\$12,963	\$10,637	-17.9%	\$0	\$4,915	N/A
5	\$4,566	\$4,057	-11.1%	\$3,818	\$3,413	-10.6%	\$20,860	\$21,579	3.4%	\$10,974	\$11,017	0.4%	\$0	\$5,249	N/A
6	\$4,954	\$4,416	-10.9%	\$4,092	\$3,700	-9.6%	\$22,724	\$22,652	-0.3%	\$11,881	\$11,578	-2.6%	\$0	\$5,743	N/A
7	\$4,678	\$5,142	9.9%	\$3,856	\$4,262	10.5%	\$22,480	\$26,316	17.1%	\$11,753	\$13,492	14.8%	\$0	\$7,427	N/A
8	\$4,954	\$3,598	-27.4%	\$4,073	\$3,039	-25.4%	\$23,668	\$20,737	-12.4%	\$12,373	\$10,577	-14.5%	\$0	\$4,862	N/A
10	\$4,179	\$4,395	5.2%	\$3,579	\$3,810	6.5%	\$19,808	\$22,552	13.9%	\$10,897	\$12,166	11.6%	\$0	\$6,422	N/A
11	\$3,252	\$3,598	10.6%	\$2,728	\$3,039	11.4%	\$17,332	\$20,737	19.6%	\$9,064	\$10,577	16.7%	\$0	\$4,862	N/A
12	\$4,869	\$3,847	-21.0%	\$4,005	\$3,236	-19.2%	\$23,351	\$21,665	-7.2%	\$12,208	\$11,062	-9.4%	\$0	\$5,289	N/A
13	\$5,267	\$6,265	18.9%	\$4,340	\$5,187	19.5%	\$24,664	\$29,143	18.2%	\$12,987	\$15,078	16.1%	\$0	\$8,851	N/A
15	\$4,350	\$4,221	-3.0%	\$3,598	\$3,536	-1.7%	\$21,210	\$22,810	7.5%	\$11,090	\$11,661	5.1%	\$0	\$5,816	N/A
16	\$4,145	\$3,598	-13.2%	\$3,433	\$3,039	-11.5%	\$20,656	\$20,737	0.4%	\$10,800	\$10,577	-2.1%	\$0	\$4,862	N/A
17	\$5,603	\$5,185	-7.5%	\$4,586	\$4,293	-6.4%	\$26,085	\$26,644	2.1%	\$13,636	\$13,664	0.2%	\$0	\$7,578	N/A
19	\$4,503	\$3,637	-19.2%	\$3,716	\$3,071	-17.4%	\$21,988	\$20,884	-5.0%	\$11,496	\$10,654	-7.3%	\$0	\$4,930	N/A
20	\$4,769	\$4,956	3.9%	\$4,023	\$4,238	5.3%	\$23,103	\$25,866	12.0%	\$12,703	\$14,001	10.2%	\$0	\$7,805	N/A
Area Plans - Eastern Riverside County															
2	\$5,157	\$6,481	25.7%	\$4,266	\$5,211	22.2%	\$23,619	\$33,026	39.8%	\$12,146	\$16,475	35.6%	\$0	\$8,347	N/A
9	\$3,958	\$4,575	15.6%	\$3,319	\$3,855	16.1%	\$19,155	\$25,931	35.4%	\$9,815	\$12,769	30.1%	\$0	\$5,086	N/A
14	\$5,487	\$7,098	29.4%	\$4,532	\$5,658	24.8%	\$24,443	\$35,076	43.5%	\$12,577	\$17,548	39.5%	\$0	\$9,292	N/A
18	\$5,486	\$7,280	32.7%	\$4,532	\$5,815	28.3%	\$24,366	\$34,873	43.1%	\$12,537	\$17,440	39.1%	\$0	\$9,197	N/A