

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

592



**FROM:** Executive Office

**SUBMITTAL DATE:**  
July 3, 2006

**SUBJECT: SOLE SOURCE CONTRACT FOR BUDGET-SOFTWARE SUPPORT**

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the extension of a contract with Data Builders Inc. to provide computer software maintenance and programming services without securing competitive bids in accordance with Ordinance 459.4 in the amount of \$35,000; and,
2. Authorize the Purchasing Agent to award the contract on behalf of the County and renew it, if needed, for one additional year at the same amount.

**BACKGROUND:** Data Builders Inc. designed the county's current budget preparation system in 1990 and has provided software support since that date. The existing contract expires July 1, 2006. A contract extension will provide necessary support as the county transitions to a new budget system, expected to occur during fiscal year 07/08. Maintaining the current system is advisable in the event of unexpected inconsistencies with the new system. After successful implementation of this new system, support services from Data Builders will no longer be needed.

(Continued on Page 2)

Purchasing:   
 Assistant Director



ROB ROCKWELL  
Senior Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 35,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 35,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 35,000	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> Executive Office Budget	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**  


**County Executive Office Signature**

Dep't Recomm.:  Policy  
 Per Exec. Ofc.:  Policy  
 Consent  
 Consent

**Prev. Agn. Ref.:**

**District:**

**Agenda Number:**

5008 707 -2 04/11: 58

RECEIVED RIVERSIDE COUNTY

**3 . 13**

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**PRICE REASONABLENESS**

The hourly rates offered by Data Builders are their discounted state and local government rate of \$105 per hour for senior programmers and \$35 per hour for clerical/administrative services. This price is well within the range of \$95 to \$160 per hour for similar services that the County receives from other contract programmers.