

531



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
June 21, 2006

SUBJECT: Ratify the Seventh Amendment to the Agreement between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for Medical Care, Oral Health Care and Pharmacy Services (Contract 04-152 A-7) and Amend Ordinance 440 pursuant to Resolution No. 440- 8673.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Seventh Amendment to the Agreement between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Public Health for the performance period of March 1, 2006 through February 28, 2007 in the amount of \$911,244; and
- 2) Amend Ordinance 440 pursuant to Resolution No. 440- 8673 submitted herewith;
- 3) Authorize the Chairperson to sign Three (3) originals of Amendment A-7 on behalf of the County.

(Continued)

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$227,811	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year: 05/06 \$227,811 and FY 06/07 \$683,433	

SOURCE OF FUNDS: 100% funded by the Ryan White CARE Act through San Bernardino County	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *[Signature]*

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Departmental Concurrence

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Consent Policy
 Consent Policy

5008 711-2 VV 11:32

Prev. Agn. Ref.: 6/6/06 Item 3.12, 5/23/06 Item 3.13, 9/13/05 item 3.11, 5/3/05 Item 3.5 and 11/23/04 Item 3.10	District: All	Agenda Number: 3.21
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FORM 11

SUBJECT: SUBJECT: Ratify the Seventh Amendment to the Agreement between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for Medical Care, Oral Health Care and Pharmacy Services (Contract 04-152 A-7) and Amend Ordinance 440 pursuant to Resolution No. 440- 8673.

Page 2 of 2

BACKGROUND: The Ryan White CARE Act (RWCA) was enacted in 1990 to provide federal funding for comprehensive health and social services for persons living with the Human Immunodeficiency Virus (HIV).

As the payer of last resort, the RWCA is invaluable in filling the gaps in health care for people living with HIV/AIDS. The CARE Act has enabled people living with HIV/AIDS to live longer through the provision of a safety net of HIV care services, including medical and dental care and provisions for HIV medications. These funds will be used to continue HIV medical, dental, and pharmacy services at the Riverside Neighborhood Health Clinic and Riverside County Regional Medical Center.

The Riverside County Board of Supervisors approved Amendments A-1 and A-2 to the Agreement with the County of San Bernardino on May 3, 2005, Item 3.5 for the performance period of March, 1 2004 through February 28, 2005 in the amount of \$101,954. Amendment A-3 was approved on September 13, 2005 allowed for an adjustment to Section V. Fiscal Provisions, increasing funds from \$101,954 to \$525,563 for F/Y 05/06 and extended the performance period from March 1, 2005 through February 28, 2006. The Fourth and Fifth Amendments to the Agreement allowed for an adjustment to Section V. Fiscal Provisions, increasing funds from \$525,563 to \$974,815 for F/Y 05/06. Amendment Six provided \$44,000 in order to perform a comprehensive Ambulatory/Outpatient Medical Care disparity study and provided Oral Health services to additional clients.

Approval of this amendment will renew CARE Act services with the County of San Bernardino for the fiscal year through February 28, 2007.

This Seventh Amendment to the Agreement will allow for an adjustment to Section V. Fiscal Provisions for F/Y 05/06.

PERSONNEL:

<u>Classification</u>	<u>Class Code</u>	<u>No. of Positions</u>	<u>Grade</u>	<u>Salary Range</u>
PH Program Coordinator II	37566	1	499	\$49,596 -\$64,680

FINANCIAL INFORMATION: This is funding from the San Bernardino County Department of Health and will be used to support the addition of a Public Health Program Coordinator II.

JUSTIFICATION FOR DELAY: The Department of Public Health recently received this agreement from San Bernardino County. This Form 11 and attachments were subsequently submitted through the County's approval process.

RESOLUTION NO. 440-8673

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on July 11, 2006, that pursuant to Section 5.A. of Ordinance No. 440, the Community Health Agency, Director of Pubic Health is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37566	+ 1	4200101600	CHA Program Coordinator II