

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

507



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
June 16, 2006

SUBJECT: Amend Ordinance No. 440 pursuant to Resolution No. 440-8671 submitted herewith for staff to provide walk-in health care services at the Riverside Neighborhood Health Center and make budget adjustments.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Amend Ordinance No. 440 pursuant to Resolution No. 440-8671 submitted herewith for staff positions to provide walk-in health care services at the Riverside Neighborhood Health Center.
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A.

BACKGROUND: The Riverside County Department of Public Health will reduce the hours of urgent care services available at the Riverside Neighborhood Health Center, 7140 Indiana Avenue, Riverside effective July 1, 2006 due to low patient utilization and increasing costs. The Department will continue to offer walk-in service during the hours of 7:30AM and 6:00PM Monday thru Friday, but will discontinue after hours, weekend and holiday hours.

(Continued)

Susan D. Harrington
Susan Harrington, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 370,130	In Current Year Budget:	NA
	Current F.Y. Net County Cost:	\$ 166,529	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 166,529	For Fiscal Year:	2006/07

SOURCE OF FUNDS: 55% Federal and State revenue and 45% Net County Cost	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

[Signature]

Dept' Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

Prev. Agn. Ref.:

District: 1,2,5

Agenda Number:

3.22

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* 6/22/06
Deputy

Departmental Concurrence

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Form 11

SUBJECT: Amend Ordinance No. 440 pursuant to Resolution No. 440 _____ submitted herewith for staff to provide walk-in health care services at the Riverside Neighborhood Health Center.

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(Continued)

We believe that the vast majority of patients currently using urgent care appointments during evening and weekend hours will continue to be seen during the weekdays when we will be open for walk-in appointments. Undoubtedly, a few will need to make use of other urgent care clinics.

The current contract with our provider of urgent care services will be discontinued effective June 30, 2006. The Department of Public Health will realize a \$360,000 savings included in the FY 2006/07 budget proposal as a result of discontinuing the contract and staffing the walk-in service with our own Board Certified Family Physicians and public health clinic support staff. Expenses and revenue for the walk-in health care services are included in the FY 2006/07 budget proposal.

The Department requests four positions, one (1) Physician IV, one (1) Licensed Vocational Nurse II and three (3) Certified Medical Assistant positions at this time to begin recruitment and hire the additional staff to begin service July 1, 2006.

<u>Classification</u>	<u>Class Code</u>	<u>No. of Positions</u>	<u>Dept. I.D.</u>	<u>Grade</u>	<u>Salary Range</u>
Physician IV	73804	1	4200100300	733	\$142,652-\$150,490
LVN II	57752	1	4200100300	151	\$27,739-\$36,087
Certified Medical Assistant	57775	3	4200100300	170	\$21,434-\$30,226

Financial Information: The Department included a Professional Services amount of \$370,130 in the FY 2006/07 budget proposal. At budget submittal the analysis of the necessary positions had not been completed so the costs were included under Appropriation 2 in Professional Services. With the request for the positions we will now need to shift these costs to Appropriation 1. Revenue that will be generated from these services is already included in the FY 2006/07 budget proposal.

1 RESOLUTION NO. 440-8671

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on July 11, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Community Health Agency/Department of Public Health is authorized to make
6 the following listed change(s), operative on the date of approval, as follows:

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<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 57775	+ 3	4200100300	Certified Medical Assistant
9 57752	+ 1	4200100300	Licensed Vocational Nurse II
10 73804	+ 1	4200100300	Physician IV

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SCHEDULE A

**Community Health Agency
Department of Public Health**

Budget Adjustment
Fiscal Year 2006/07

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$255,403
10000-4200100000-518100	Budgeted Benefits	<u>\$114,727</u>
TOTAL INCREASE IN APPROPRIATION:		<u>\$370,130</u>

DECREASE IN APPROPRIATIONS:

10000-4200100000-525440	Professional Services	\$370,130
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02 JAN 31 01:11:01

COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH