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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: PROBATION DEPARTMENT

SUBMITTAL DATE: June 26, 2006

SUBJECT: Approval of 2006 Juvenile Accountability Block Grant Agreement and Adoption of Resolution No. 2006-259.

RECOMMENDED MOTION: That the Board of Supervisors:
(1) Approve the 2006 Juvenile Accountability Block Grant application and agreement; and
(2) Adopt Resolution Number 2006-259, authorizing the Chief Probation Officer to sign the grant agreement.

BACKGROUND: The State Corrections Standards Authority (CSA) has allocated funding to the County under the Federal Juvenile Accountability Block Grant (JABG) 2006 Program. The purpose of this funding is to promote development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The federal funding allocated to Riverside County for expenditure during FY 2006/07 is \$87,960, a decline from the \$121,999 available for the prior year. The required local match of \$9,773 (10% of project cost) brings the total project budget to \$97,733.

In FY 2005-06 the JABG funding was used entirely to support the Coachella Valley Gang Task Force by reimbursing the salaries and benefits of a Deputy Probation Officer and an Office Assistant II (from the Sheriff's Department) that were provided to the task force for its local operation. The Local JABG Advisory Board met to consider budget modifications in light of the funding reduction and other factors.

Continued...

Marie Whittington
MARIE WHITTINGTON, Chief Probation Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$97,733	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$9,773	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2006-07

SOURCE OF FUNDS: Federal - 90%; County - 10%	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Teresa Turner*

Policy
 Consent
 Dept't Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

Prev. Agn. Ref.: 5/24/05(3.31) | District: 4 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

5002 707 -2 V411:58
RECEIVED RIVERSIDE COUNTY

3.45

Subject: Approval of 2006 Juvenile Accountability Block Grant Agreement and Adoption of Resolution No. 2006-259.

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Because the Coachella Valley Gang Task Force (CVGTF) is being absorbed into the County's Gang Task Force Program, with County General Funds being made available for this, the reduction in grant funding can be offset as part of this transition. Anticipating the loss of grant funding, the Probation Department had requested County funding for the Probation member of the task force on December 6, 2005 (Agenda Item 3.25). However, other costs of this unit were not picked up in the County Funding. For this reason, the Advisory Board recommended that the cost of the Office Assistant II provided to the task force by the Sheriff's Department continue to be included in the grant project and that, in addition, the balance of the JABG funding be made available for reimbursement to the City of La Quinta for expenditures in behalf of the task force for services and supplies. The funding for La Quinta will be designated through an agreement between the City and the County. The Probation Department will prepare this agreement and return to the Board approval and execution.

The allocation of project funding to the two agencies will be:

	<u>Fed Funds</u>	<u>Local Match</u>	<u>Total</u>
Sheriff's Department	\$41,040	\$4,560	\$45,600
City of La Quinta (for CVGTF)	<u>\$46,920</u>	<u>\$5,213</u>	<u>\$52,133</u>
Total Program	\$87,960	\$9,773	\$97,773

The position funded by the grant is already included in the FY 2006/07 Proposed Budget.

The attached resolution and grant agreement have been approved as to form by the Office of the County Counsel.

2 RESOLUTION NO. 2006-259

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
4 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA,
5 AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT APPLICATION

6 WHEREAS, the County of Riverside desires to receive and utilize federal
7 grant funds available through the Juvenile Accountability Block Grant (JABG)
8 Program administered by the Corrections Standards Authority (hereinafter
9 referred to as CSA); now, therefore,

10 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
11 Riverside, State of California, in regular session assembled on July 11, 2006
12 that the Board of Supervisors of the County of Riverside does hereby:

- 13 1. Authorize, in behalf of the County of Riverside Board of Supervisors,
14 the Chief Probation Officer to submit the JABG application and to sign
15 the Grant Agreement with the CSA, including any amendment thereof that
16 does not change the basic scope or terms;
- 17 2. Agree to provide all matching funds required for said project, and abide
18 by the statutes and regulations governing the JABG Program as well as
19 the terms and conditions of the Grant Agreement as set forth by the CSA;
20 and
- 21 3. Assure that grant funds received hereunder shall not be used to supplant
22 expenditures controlled by this body.
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