

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



582

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
6/26/06

SUBJECT: Approval of the Submission of a State FY 2005-06 Grant Application to the State of California Governor's Office of Emergency Services for Continued Funding of a Residential Substance Abuse Treatment Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff to submit an application for \$103,207 in State FY 2005-06 funding from the Law Enforcement and Victim Services Division the State of California Governor's Office of Emergency Services (OES) to continue the operation of a residential substance abuse treatment program at the Larry D. Smith Correctional Facility.
2. Approve a 25% local match in the amount of \$34,202 upon acceptance of the grant award.

BACKGROUND: The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. Through the conclusion of FY 2004-05, over 1451 inmates have entered the RSAT program. The program provides both male and female inmates vital substance abuse treatment and is structured to help reduce recidivism within the county jail system. Since the program's inception, the County has funded a substantial amount of the program budget with Federal awards.

(Continued on Page 2) BR 07-004

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

Departmental Concurrence

FINANCIAL DATA

Current F.Y. Total Cost:	\$807,252	In Current Year Budget:	N/A
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	N/A
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: OES Grant and Inmate Welfare Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

[Signature]

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

3006 TRF -2 WA 11:53
RECEIVED BY THE CLERK OF THE BOARD
DECEMBER 21, 2006

Prev. Agn. Ref.: 10/05/04 3.19 | District: 5 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.57

The Sheriff's Department works with the County Probation Department and the Riverside Office of Education to deliver the program. The Sheriff's Department provides substance abuse treatment through the efforts of the Sheriff's Correctional Counseling staff. Additionally, the Probation Department assigns officers to interface with the courts on behalf of the inmates and monitor them following release.

Originally, the Sheriff's Department was notified that no Federal funding was available for FY 2005-06. However, on June 7, 2006 OES notified the Sheriff's Department that it would award \$103,207 to help continue the County program, upon the June 23rd receipt of an application. On June 21st, the Inmate Welfare Fund Committee voted to fund the \$704,045 required to continue the RSAT program. County Counsel has approved the grant application as to form.

The RSAT program expenses in FY 2005-06 are estimated to total \$807,252. Program funding will come from the following sources:

Federal Grant:	\$103,207
Inmate Welfare Fund (Local match and supplemental operating funds)	<u>\$704,045</u>
Total	\$807,252

Due to the uncertainty of continued Federal funding for this program, in FY 2006-07, the Sheriff's Department requested and was approved by the Board for full funding of the positions assigned to this program. Should funding be made available it will be applied to the General Fund to help off-set the cost of these positions.