

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

601A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
June 30, 2006

SUBJECT: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for the Butterfield Stage Road Extension Project, Auld Road to Murrieta Hot Springs Road.

RECOMMENDED MOTION: That the Board approve the attached TUMF Funding Agreement between the County of Riverside and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: The Butterfield Stage Road Extension is a key north-south planned roadway in Southwest Riverside County. The proposed project will construct a new four (4) lane facility that will fill in the missing link between Auld Road and Murrieta Hot Springs Road. North of Auld Road, Butterfield Stage Road connects to Washington Street. South of Murrieta Hot Springs Road, Butterfield Stage Road is being built as a four (4) lane road through the RoriPaugh Ranch project in the City of Temecula.

By this Agreement, WRCOG intends to distribute TUMF Zone Funds to the County for the subject project, which includes preliminary engineering, environmental studies and environmental documentation, final design, and construction. The total funding amount under this agreement is \$9,180,000.

Departmental Concurrence

George A. Johnson
Director of Transportation

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|-----------------------|-------------------------------|--------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 9,180,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2006/07 |

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| SOURCE OF FUNDS: TUMF Funds Proj. No. B50675 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent