

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

798



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

July 12, 2006

SUBJECT: Approve the First Amendment with California Family Health Council Inc. and the Riverside County Community Health Agency.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the First Amendment with the California Family Health Council and the Riverside County Community Health Agency for an increase amount of \$35,525.
- 2) Direct the chairman of the Board to sign the Amendment.

Recommended Motion: (continued)

Departmental Concurrence

Attachments

PW:ca

Susan Harrington

Susan Harrington, Director Department of Public Health

FINANCIAL DATA

Current F.Y. Total Cost: Jun-Dec	\$ 35,525	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 100% funded by Federal Grant

Positions To Be Deleted Per A-30

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

Ana Brandt

County Executive Office Signature

Consent Policy
 Consent Policy

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3/01/05,item 3.6 | District: ALL | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 14

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Robert E. Byrd* 7/17/06
 Deputy

Form 11

Subject: Approve the First Amendment with California Family Health Council, Inc. and The Community Health Agency Family Planning.

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RECOMMENDED MOTION: (Continued)

3) Direct the Auditor Controller to make budget adjustment, as detailed in Schedule A,

BACKGROUND: (Continued).

The California Family Health Council is contracted by the Federal Government to administer Title X Family Planning funds in California. Our original contract was approved by the Board on April 18, 2006 Item, 3.4 in the amount of \$409,479 for the performance period of January 1, 2006 through December 31, 2006 for Basic Contraceptive Services and Healthy Options for Teen Programs. Increased funds of \$35,525 have now been awarded to augment Basic Family Planning Services, for a total of \$445,004.

This Amendment has been approved as to form by County Counsel.

Form 11

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Inc. and The Community Health Agency Family Planning.

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SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2006/2007

INCREASE IN APPROPRIATIONS

10000-4200100000-525340 Temporary Help Services \$35,525

INCREASE IN ESTIMATED REVENUE

10000-4200100000-762040 Fed – Health Grants \$ 35,525