

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

127



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
7/11/06

**SUBJECT:** Budget Adjustments For Sheriff's Department's Buffer Zone Protection Plan Grant Allocation.

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** In 2005, the County of Riverside applied for and was awarded a grant from the U.S. Department of Homeland Security to harden and protect critical infrastructure sites located within the Riverside County Operational Area. On March 14, 2006 (3.10), April 14, 2006 (3.10), May 16, 2006 (3.12) and June 6, 2006 (3.29), the Board of Supervisors accepted four portions of the Buffer Zone Protection Plan Grant totaling \$630,500. The Sheriff's Department's portion of the total grant is \$189,152 and budget adjustments are necessary and will be utilized by the Sheriff's Emergency Response Team (SERT).

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *R. Doyle* 7/12/06 Departmental Concurrence  
Deputy

BR 07-009

*Bob Doyle*  
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Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$189,152	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

<b>SOURCE OF FUNDS: Federal Grant Funds</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**

**County Executive Office Signature** *Julie A. Seaman*

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 6/6/06 3.29 | District: All | Agenda Number:

3.44

SCHEDULE A

**Increase Appropriations:**

10000-2500300000-527720	Safety/Security Supplies	5,152
10000-2500300000-542060	Building Improvements	51,000
10000-2500300000-546040	Equipment-Aircraft	84,000
10000-2500300000-546380	Vehicles-Other	<u>49,000</u>
	<b>Total</b>	<b>\$189,152</b>

**Increase Estimated Revenues:**

10000-2500300000-767220	Federal – Other Grants	<b>\$ 189,152</b>
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