

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

128



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
7/11/06

SUBJECT: Reappropriation of FY 04 State Homeland Security Grant Program Funds

RECOMMENDED MOTION: Move that the Board of Supervisors:

Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On 10/26/04 (3.40), the Board of Supervisors accepted the Sheriff's share of the FY 04 State Homeland Security Grant Program allocation to the County of Riverside Operational Area and appropriated \$1,059,828 to purchase equipment that will increase law enforcement personnel's ability to respond and protect themselves and the public in the event of a chemical or biological attack. On 9/13/05 (3.66) the Board of Supervisors authorized reappropriation of remaining grant funds of \$548,506. At the conclusion of FY 2005-06, the Sheriff's Department had a balance of \$363,341 from this grant funding. The Sheriff's Department requests the budget adjustments for the balance of the grant funds to make the final equipment purchases, which will include portable radio repeaters, Mobile Command Post electronic upgrades, LERT/HDT training, personal protection clothing, sonar equipment, night vision binoculars, a Hazardous Device Trailer and two trucks for towing equipment trailers.

BR 07-010

Bob Doyle

Bob Doyle, Sheriff-Coroner-PA

DEPARTMENT OF FLEET SERVICES

Bob Doyle

FINANCIAL DATA

Current F.Y. Total Cost:	\$363,341	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: Federal Grant Revenue

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Pauley A. Deason

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 9/13/05 3.66

District: All

Agenda Number:

3.45

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Robert E. Byrd
IT DEPT
Departmental Concurrence BY *RAV* 7/12/06
Deputy

SCHEDULE A

Increase Appropriations:

10000-2500300000-520105	Protective Gear	\$60,000
10000-2500300000-520250	Communications Equipment/Installation	90,000
10000-2500300000-523700	Office Supplies	3,501
10000-2500300000-526960	Small Tools & Instruments	18,840
10000-2500300000-527720	Safety/Security Supplies	18,000
10000-2500300000-527860	Training – Materials	15,000
10000-2500300000-546080	Computer Equipment	58,000
10000-2500300000-546320	Vehicles – Cars/Light Trucks	60,000
10000-2500300000-546380	Vehicles – Other	<u>40,000</u>
		\$363,341

Increase Estimated Revenues:

10000-2500300000-767220	Federal – Other Grants	\$ 363,341
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