

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

776



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:

July 11, 2006

SUBJECT: On-call Engineering Services Agreement with the firm of LSA Associates, Inc.

RECOMMENDED MOTION: That the Board approve the attached Environmental Services Agreement with LSA Associates, Inc. and authorize the Chairman to execute same.

BACKGROUND: The Transportation Department needs additional environmental support services to deliver all of the necessary road improvement projects identified and funded in the Transportation Improvement Program (TIP). In addition to the currently identified and funded projects in the TIP, new projects continue to surface. The growth occurring in Riverside County continues to strain our road system. We need to respond in a timely manner to meet the public needs. The Department needs to use outside consulting firms to assist in the environmental phase of project delivery, often the critical path, to supplement the currently available minimal Department staff.

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George A. Johnson
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Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000 / year	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006-2007

SOURCE OF FUNDS: Varies by project	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Joe Grande

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: **District: All** **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.50

FORM APPROVED COUNTY COUNSEL

JUL 06 2006

Departmental Concurrence *MS*

A request for proposals was advertised in the Press Enterprise and notice was directly mailed to 50+ firms. Twenty one firms submitted proposals. The written proposals and interviews were evaluated by representatives from the Riverside County Transportation Department. Five firms were selected, three full service environmental firms and two specialist (biology, cultural/paleontological) firms.

LSA Associates, Inc. was ranked as one of the top five firms and has been selected to provide on-call services. LSA Associates has extensive experience with transportation projects, has done similar on call work for Caltrans, and has the staff to manage the environmental phase of transportation projects and complete technical analysis in house (biology, noise, air quality, etc). LSA Associates, Inc. will be directed to furnish specific project related environmental tasks to support County staff with the delivery of approved TIP projects. This contract is for an annual amount not-to-exceed \$500,000. It is for a 3-year term (total aggregate of \$1,500,000). The County has the option to extend the contract for two (2) additional one (1) year terms following the close of the initial three (3) year term. Funding for the services provided for each assignment will come from the respective project funds. These on-call environmental services will afford the Department the ability to respond more quickly to public demands on our road system, as well as obtaining specific environmental expertise in areas that will supplement our staff resources.

The first full service on call agreement for environmental services with Jones & Stokes Associates was approved on July 11, 2006. Three more agreements will follow once signed by the consultants.

The terms of the agreement also provide the County with the option to terminate the agreement within 30 days without cause.