

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

763



**FROM:** OASIS/Executive Office

**SUBMITTAL DATE:**  
July 11, 2006

**SUBJECT:** Approval of Software Maintenance Agreement for GovReports

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
*Robert E. Byrd* 06/30/06

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve and execute Software Agreement - Amendment 1 for annual software maintenance and report development for \$166,200 annually with Simpler Systems, Inc.
2. Authorize the Purchasing Agent to exercise the option to renew for an additional 3 one year periods not to exceed \$166,200 per year on behalf of the County.

**BACKGROUND:**

On March 1<sup>st</sup>, 2005 the Board approved the sole source purchase of GovReports from Simpler Systems, Inc. (Item 3.4, 03-01-5). Under the direction of the Auditor-Controller, the GovReports system was developed by Simpler Systems, Inc. to augment the official county reports provided by the OASIS PeopleSoft system. GovReports provides enhanced ease-of-use and on-demand, on-line reporting capabilities; functionality that is not efficiently handled by the PeopleSoft system. In addition, GovReports provides a flexible open architecture that interfaces with PeopleSoft so that the reports are updated daily.

FORM APPROVED COUNTY COUNSEL

BY *[Signature]* JUL 18 2006  
 Assistant Director

*[Signature]*  
 MICHAEL DEARMAN, Director  
 OASIS

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 166,200	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

<b>SOURCE OF FUNDS:</b> OASIS Financial Rates	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE.

County Executive Office Signature

*[Signature]*

- Dept't Recomm.:  Consent
- Per Exec. Ofc.:  Consent
- Policy:  Policy

Prev. Agn. Ref.: | District: | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.57

With this agreement, all current GovReports systems capabilities will be maintained and additional reporting capabilities will be developed by Simpler Systems, Inc. In addition, Simpler Systems, Inc. will upgrade the GovReports system to function with the PeopleSoft system upgrade scheduled for July, 2007.

The not to exceed annual cost breakdown of this agreement is:

Software base license fee	\$64,200	(\$5,350 billed monthly)
Server hardware fee	\$12,000	(\$1,000 billed monthly)
Report development services:	<u>\$90,000</u>	
Total	\$166,200	

**Price Reasonableness:** OASIS recommends approval of this Software Maintenance Agreement because GovReports has been demonstrated to meet the County's on-line, on-demand requirements for management reporting and provides information in formats that are easily accessible and can be used for analysis. As previously presented to the Board (see Item 3.4 03-01-5), the Auditor-Controller's research indicates that Simpler System's proposal to the county is competitively priced in comparison to the services that the firm has provided to other California counties.